

Birmingham City Council

Report to Cabinet

Date: 7th June 2022



Subject: **PLANNED PROCUREMENT ACTIVITIES (JULY 2022 – SEPTEMBER 2022)**
Report of: **ASSISTANT DIRECTOR – PROCUREMENT (INTERIM)**
Relevant Cabinet Member: **Councillor Yvonne Mosquito, Finance and Resources**
Relevant O &S Chair(s): **Councillor Akhlaq Ahmed, Resources**
Report author: Steve Sandercock, Assistant Director, Procurement (Interim)
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Are specific wards affected?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No – All wards affected
If yes, name(s) of ward(s):		
Is this a key decision?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, add Forward Plan Reference:		
Is the decision eligible for call-in?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does the report contain confidential or exempt information?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, provide exempt information paragraph number or reason if confidential : 3. Information relating to the financial or business affairs of any particular person (including the council)		

1 Executive Summary

- 1.1 This report provides details of the planned procurement activity for the period July 2022 – September 2022 and all contract award decisions made under Chief Officer's delegation during the previous quarter. Planned procurement activities reported previously are not repeated in this report

- 1.2 The report enables Cabinet to identify whether any reports for procurement activities should be brought to this meeting for specific executive decision, otherwise they will be dealt with under Chief Officer delegations up to the value of £10m, unless TUPE applies to current Council staff.
- 1.3 Appendix 4 informs Cabinet of the contract award decisions made under Chief Officers delegation during the period January 2022 – March 2022.

2 Recommendations

- 2.1 Notes the planned procurement activities under chief officer delegations set out in the Constitution for the period July 2022 – September 2022 as detailed in Appendix 1.
- 2.2 Notes the contract award decisions made under Chief Officers delegation during the period January 2022 – March 2022 as detailed in Appendix 4.

3 Background

- 3.1 At the 1 March 2016 meeting of Council changes to procurement governance were agreed which gives Chief Officers the delegated authority to approve procurement contracts up to the value of £10m over the life of the contract. Where it is likely that the award of a contract will result in staff employed by the Council transferring to the successful contract under TUPE, the contract award decision has to be made by Cabinet.
- 3.2 In line with the Procurement Governance Arrangements that form part of the Council's Constitution, this report acts as the process to consult with and take soundings from Cabinet Members and the Resources Overview & Scrutiny Committee.
- 3.3 This report sets out the planned procurement activity over the next few months where the contract value is between the procurement threshold £177,897.50 (excluding VAT) and £10m (excluding VAT). This will give members visibility of all procurement activity within these thresholds and the opportunity to identify whether any procurement reports should be brought to Cabinet for approval even though they are below the £10m delegation threshold.
- 3.4 It should be noted that the procurement threshold has changed from £189,330 to £177,897.50 (excluding VAT) and applies from 1st January 2022 for a period of 2 years.
- 3.5 Individual procurements may be referred to Cabinet for an executive decision at the request of Cabinet, a Cabinet Member or the Chair of Resources Overview & Scrutiny Committee where there are sensitivities or requirements that necessitate a decision being made by Cabinet.
- 3.6 Procurements below £10m contract value that are not listed on this or subsequent monthly reports can only be delegated to Chief Officers if specific approval is sought from Cabinet. Procurements above £10m contract value will still require

an individual report to Cabinet in order for the award decision to be delegated to Chief Officers if appropriate.

- 3.7 A briefing note with details for each item to be procured is listed in Appendix 2. The financial information for each item is detailed in Appendix 3 – Exempt Information.

4 Options considered and Recommended Proposal

- 4.1 The report approved by Council Business Management Committee on 16 February 2016 set out the case for introducing this process. The options considered are:

- To refer the procurement strategy and contract award of individual procurements to Cabinet for decision.
- To continue with the existing process – this is the recommended option

5 Consultation / Engagement

- 5.1 This report to Cabinet is copied to Cabinet Support Officers and to Resources Overview & Scrutiny Committee and therefore is the process for consulting with relevant cabinet and scrutiny members. At the point of submitting this report Cabinet Members/ Resources Overview & Scrutiny Committee Chair have not indicated that any of the planned procurement activity needs to be brought back to Cabinet for executive decision.

6 Risk Management

- 6.1 Details of Risk Management, Community Cohesion and Equality Act requirements will be set out in the individual reports.

7 Compliance Issues:

7.1 How are the recommended decisions consistent with the City Council's priorities, plans and strategies?

- 7.1.1 Details of how the contracts listed in Appendix 1 and Appendix 2 support relevant Council policies, plans or strategies, will be set out in the individual reports.

7.2 Legal Implications

- 7.2.1 Details of all relevant implications will be included in individual reports.

7.3 Financial Implications

- 7.3.1 Details of how decisions will be carried out within existing finances and resources will be set out in the individual reports.

- 7.3.2 Any cashable savings generated as a result of the procurement exercises are detailed in Appendix 2 to the delivery of procurement related savings and be removed from Directorate where identified in addition to the existing service area savings target as set out in the MTFP in line with the principles to treatment of identified savings against third party contracts as agreed by CLT on 24th January 2022.

7.4 Procurement Implications (if required)

- 7.4.1 This is a procurement report and the implications are detailed in the appendices

7.5 Human Resources Implications (if required)

- 7.5.1 None.

7.6 Public Sector Equality Duty

- 7.6.1 Details of Risk Management, Community Cohesion and Equality Act requirements will be set out in the individual reports.

8 Background Documents

- 8.1 List of Appendices accompanying this Report (if any):
- 1. Appendix 1 - Planned Procurement Activity July 2022 – September 2022
 - 2. Appendix 2 – Background Briefing Paper
 - 3. Appendix 3 – Exempt Information
 - 4. Appendix 4 – Quarterly Awards Schedule (January 2022 – March 2022)

APPENDIX 1 – PLANNED PROCUREMENT ACTIVITIES (JULY 2022 – SEPTEMBER 2022)

Type of Report	Title of Procurement	Ref	Brief Description	Contract Duration	Directorate	Portfolio Finance and Resources Plus	Finance Officer	Contact Name	Planned CO Decision Date
Strategy / Award	Professional Services for Integrated Care System - Place Strategic Commissioning Programme	TBC	The purpose of the programme is to establish integrated approaches to markets and areas of commissioning activity in which the local authority and the NHS are both currently acting independently. Professional services support is required to assist with programme development and management to: •Support workstream leads to develop implementation plans, identify benefits and approaches to benefit realisation •Provide capacity to progress actions within workstreams •Establish robust programme governance •Add value to the process in respect of expertise in establishing cross-organisation commissioning arrangements	1 year	Adults Social Care	Health & Social Care	Andrew Healey	Michael Walsh / Mike Smith	18/07/2022
Mutiple Contractor Negotiations	Snow Hill Public Realm Programme	TBC	To deliver construction works for the remaining funded schemes on the Snow Hill Public Realm programme: •Project 2.3 – Steelhouse Square - Public Realm Works at the junction with Steelhouse Lane and Colmore Circus Queensway •Phase 3a – Newhall Street / Colmore Row Traffic Management - Changes to traffic flows on Newhall Street, Bennetts Hill, Waterloo Street and Temple Row West. (signage and lining)	2 years	Planning, Transport & Sustainability	Transport	Carl Tomlinson	Robert Bird / Charlie Short	18/07/2022
Strategy / Award	Contact Centre Telephony	TBC	A cloud hosted solution that provides functionality for call routing, call queuing along with omni channel capability (web chat, email and social). The procurement will extend the usage of the current contact centre hosted platform with provider support.	2 years with option to extend for a further 12 months	Digital and Customer Services	Digital, Culture, Heritage & Tourism	Lee Bickerton	Chris Nairn / Jamie Parris	29/06/2022
Strategy / Award	F5 Load Balancer and Secure Remote Access Refresh	TBC	The F5 Load Balancer and Secure Remote Access solutions (hardware and software) that runs the councils IT network across our estates and underpins most of our users and applications, requires modernisation as it is reaching end of support and requires refresh.	2 years	Digital and Customer Services	Digital, Culture, Heritage & Tourism	Lee Bickerton	Chris Nairn / Jamie Parris	18/07/2022
Strategy / Award	Cycle to Work Salary Sacrifice	TBC	There is a requirement for the provision of bicycles in line with the Birmingham Cycle to Work salary sacrifice scheme.	4 years	Council Management	Finance and Resources	Lee Bickerton	Selina Erfani / Richard Tibbatts	18/07/2022
Strategy / Award	Financial Viability Assessments	P0496_2022	Provision of Independent Assessment of Financial Viability Appraisals Submitted in Support of Planning Applications and Appeals.	4 years	Planning, Transport & Sustainability	Transport	Carl Tomlinson	Nicholas Jackson / Andrea Webster	01/08/2022
Approval to Tender Strategy	Recreational and Leisure Activities in Selected Parks	TBC	There is a requirement for the facility for the delivery of recreational and leisure activities in 66 of the Council's parks (including 35 sites within the Future Parks Accelerator Programme).	5 years	City Operations	Environment	Carl Tomlinson	Matt Hageney / Stuart Follows	18/07/2022
Strategy / Award	Contract to Explore and Develop Commercial Opportunities for Birmingham City Council	TBC	The council is looking for a commercial partner to develop a business case for the future of a number of traded services currently provided to schools.	6 months	Council Management	Finance and Resources	Lee Bickerton	Nic Fell / Richard Tibbatts	11/07/2022
Strategy / Award	Commercial and Development Advice for the Perry Barr 2040 Regeneration Project	TBC	The Perry Barr Regeneration Scheme is continuing at pace and the Perry Barr 2040: A Vision for Legacy Masterplan was recently adopted. To continue delivery and move on to future phases of this ambitious and transformational regeneration programme is it necessary for specialist commercial and development advice that is not available in-house to support the programme.	2 years	Planning, Transport & Sustainability	Leader	Guy Olivant	Rebecca Farr / Charlie Short	18/07/2022
Strategy / Award	Capacity, capability and transformation delivery partner for Internal Audit	TBC	As part of the wider holistic transformation of support services for the Council it is recognised that the current functions of the Internal Audit Service require review and overhaul in order to ensure the future Internal Audit Service is fit for purpose to support the complex and dynamic nature of the Council.	1 year, 5 months	Council Management	Finance and Resources	Lee Bickerton	Sara Pitt / Lisa Taylor	11/07/2022
Single Contractor Negotiation	Job Evaluation Specialist Resourcing	TBC	The engagement of Specialist Job Evaluation capability to support the Job Evaluation / Pay and Grading Programme.	1 year with the option to extend for a further period of up to 18 months.	Council Management	Finance and Resources	Lee Bickerton	Anthony Sharwood / Richard Tibbatts	11/07/2022

APPENDIX 2

BRIEFING NOTE ON PLANNED PROCUREMENT ACTIVITIES **CABINET – 7th JUNE 2022**

Title of Contract	Professional Services for Integrated Care System - Place Strategic Commissioning Programme
Contact Officers	Director / Assistant Director: Louise Collett – Assistant Director – Commissioning, Adult Social Care Client Officer: Michael Walsh, Service Lead Procurement Officer: Mike Smith, Head of Category - People
Briefly describe the service required	Commissioners from the NHS and the Local Authority have been working to develop a Strategic Commissioning Programme. The purpose of the programme is to establish integrated approaches to markets and areas of commissioning activity in which the local authority and the NHS are both currently acting independently. Professional services support is required to assist with programme development and management. In particular, a professional services provider is required to: <ul style="list-style-type: none"> • Support workstream leads to develop implementation plans, identify benefits and approaches to benefit realisation • Provide capacity to progress actions within workstreams • Establish robust programme governance • Add value to the process in respect of expertise in establishing cross-organisation commissioning arrangements
What is the proposed procurement route?	To undertake a further competition via an established compliant framework, e.g. Crown Commercial Services Management Consultancy Framework 3.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	This is a new requirement.
Will any savings be generated?	No cashable savings will be generated by this project. However, in the longer term it is anticipated that the approaches to strategic commissioning established through the programme will deliver financial benefits to the Local Authority and NHS partners through streamlining of commissioning arrangements and maximising the value of investment. In particular, the programme will focus on investing in prevention to manage demand.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Has the In-House Preferred Test been carried out?	Yes, and as this is a one-off contract for technical professional services and the test demonstrated this is not suitable to be carried out in-house as there are not the skills and capacity to deliver internally.
How will this service assist with the Council's commitments to Route to Zero?	The specification will require the Council's commitments to Route to Zero to be considered, in particular to reduce transport.
Is the Council under a statutory duty to provide this service? If not, what is the justification for providing it?	There is not a statutory duty to provide this service. However, the service is required in order to develop more effective integrated approaches to the commissioning of a range of statutory services.
What budget is the funding from for this service?	This is funded from Better Care Fund budget.
Proposed start date and duration of the new contract	The proposed start date is August 2022 for a period of up to 2 years.

Title of Contract	Snow Hill Public Realm Programme
Contact Officers	Director / Assistant Director: Philip Edwards, Assistant Director, Transport and Connectivity Client Officer: Robert Bird, Principal Transport Delivery Officer Procurement Officer: Charlie Short, Procurement Manager
Briefly describe the service required	To deliver the construction works for the remaining schemes for the Snow Hill Public Realm programme: <ul style="list-style-type: none"> • <u>Project 2.3 – Steelhouse Square - Public Realm Works</u> at the junction with Steelhouse Lane and Colmore Circus Queensway • <u>Phase 3a – Newhall Street / Colmore Row Traffic Management</u> - Changes to traffic flows and signal works on Newhall Street, Bennetts Hill, Waterloo Street and Temple Row West. (signage and lining)
What is the proposed procurement route?	To enter into multiple contractor negotiation with McPhillips (Wellington) Ltd and Fitzgerald Contractors Ltd and a competitive process will be commenced with these prospective contractors to conclude the award of contract for each scheme.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	The previous schemes under the programmes were awarded following further competition exercises using the Council's Highways and Infrastructure Works Framework Agreement which has since expired and is due to be replaced in April 2023.
Will any savings be generated?	No cashable savings will be generated by this project.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	In accordance with the procurement strategy for the Snow Hill Public Realm programme approved by Cabinet on 27 th March 2018 a further competition exercise was undertaken. McPhillips Construction (Wellington) Ltd and Fitzgerald Contractors Ltd ranked first and second and the rules and contractual requirement for the further competition were that a competitive process would be undertaken for each subsequent scheme sent to the first two ranked contractors. The programme for the works has been delayed and the procurement process for the schemes above could not be commenced in time prior to the expiry of the framework agreement whilst the designs were finalised. Entering into multiple contractor negotiations with the two prospective contractors for these schemes who are unlikely to submit an unqualified quotation and will ensure best value is demonstrated. In addition, the level of consistency in construction throughout the programme will be maintained with this approach. The value of the contracts is below the works threshold for the BBC4SR. However, the requirement for the Real Living Wage will apply.
Has the In-House Preferred Test been carried out?	Yes, and the test demonstrated this is not suitable to be carried out in-house as there is not the ability to undertake works.
How will this service assist with the Council's commitments to Route to Zero?	The service supports the Birmingham Transport Plan's policies such as reallocating road space and prioritising active travel in local neighbourhood.
Is the Council under a statutory duty to provide this service? If not, what is the justification for providing it?	There is not a statutory duty for this service. However, the works will improve air quality through reduction of motorised vehicles and promote walking and cycling in the City Centre.
What budget is the funding from for this service?	This is a named project within the Transport and Highways Capital Programme approved by Cabinet on 22 nd March 2022.
Proposed start date and duration of the new contract	<ul style="list-style-type: none"> • <u>Phase 3a – Newhall Street / Colmore Row Traffic Management</u> - Commences Feb '23 and completes May '23 • <u>Project 2.3 – Steelhouse Square</u> – Commences Aug '23 and completes May '24

Title of Contract	Contact Centre Telephony
Director / Assistant Director	Director / Assistant Director: Cheryl Doran, Assistant Director CIO & Digital and Customer Services Client Officer: Chris Nairn, Programme Manager Procurement Officer: Jamie Parris, Head of Category - IT Procurement
Briefly describe the service required	<p>A cloud hosted solution that provides functionality for call routing, call queuing along with omni channel capability (web chat, email and social). The procurement will extend the usage of the current contact centre hosted platform with provider support.</p> <p>The contact centre telephony platform supports the delivery of key statutory services to the public via Customer Services such as Revenues & Benefits, Housing, Highways in addition to providing the 'mini contact centres' for areas such as the Service Desk, HR, Adults and Children's Services via Birmingham Children's Trust (BCT).</p> <p>In order to support the Customer Service Strategy and NWOW for the whole council, a 2-year extension is proposed which will enable us to finalise requirements. This will enable separate procurements to be conducted (scheduled for Nov 2022 for delivery in 2023/24).</p> <p>A direct award will be undertaken in accordance with the framework rules to the supplier with the overall lowest cost using the framework rates.</p>
What is the proposed procurement route?	The proposed route to market will be a compliant direct award via a regional or national framework agreement.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	The existing contract with Cirrus Contact Centre under G Cloud 10 expires on 30 th June 2022.
Will any savings be generated?	No cashable savings will be generated by this project.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Has the In-House Preferred Test been carried out?	Yes, and the test demonstrated this is not suitable to be carried out in-house as the Council does not have the technical ability to be able to provide this service.
How will this service assist with the Council's commitments to Route to Zero?	The solution is Cloud Hosted and so will not increase the Council's current carbon footprint for IT hosted services.
Is the Council under a statutory duty to provide this service? If not, what is the justification for providing it?	There is no statutory duty to provide this service. However, the platform supports the delivery of key statutory services via the Contact Centre Platform (i.e. Adults, Children's, Housing, Revenues & Benefits etc).
What budget is the funding from for this service?	This is funded from the IT&D base operating budget.
Proposed start date and duration of the new contract	The proposed start date is 1 st July 2022 for a period of 2 years with an option to extend for a further 12 months.

Title of Contract	F5 Load Balancer and Secure Remote Access Refresh
Director / Assistant Director	Director / Assistant Director: Cheryl Doran, Assistant Director CIO & Digital and Customer Services Client Officer: Chris Nairn, Programme Manager Procurement Officer: Jamie Parris, Head of Category - IT Procurement
Briefly describe the service required	The F5 Load Balancer and Secure Remote Access solutions (hardware and software) that runs the Council's IT network across our estates and underpins most of our users and applications, requires modernisation as it is reaching end of support and requires refresh. This planned modernisation has been moved forward in order support the following strategic benefits and drivers: <ul style="list-style-type: none"> • The NWOW Programme exit of Lancaster Circus where the BCC core networking hub and internet termination points reside linking our technical estate together. These services need to be migrated to vacate the basement area of the site. The current hardware cannot be 'lifted and shifted' due to age and technical constraints thus requiring the refreshed virtualised solution to facilitate exit • The wider property strategy by reducing the reliance/ dependency on IT points of presence in council buildings through IT network consolidation • An increase in the Council's security posture through the removal of legacy hardware
What is the proposed procurement route?	The proposed route to market will be via a compliant regional or national framework agreement dependent on the appropriateness of the framework, the lot and the best fit for the purposes of the requirement.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	There is no current contract.
Will any savings be generated?	Any cashable savings generated will contribute to the existing service area savings target as set out in the MTFP.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Has the In-House Preferred Test been carried out?	Yes, and the test demonstrated this is not suitable to be carried out in-house as the Council does not have the technical ability to be able to provide this service.
How will this service assist with the Council's commitments to Route to Zero?	This will support the wider council move to managed data centres in addition to moving applications currently running in Lancaster Circus to newer hardware which has lower electricity draw, therefore contributing to the councils Route to Zero.
Is the Council under a statutory duty to provide this service? If not, what is the justification for providing it?	There is no statutory duty to provide this service. However, the networking technology the Council uses underpins the delivery of the majority if not all Council statutory and/or discretionary services.
What budget is the funding from for this service?	The budget will be funded from the £1.2M IT&D technical refresh budget.
Proposed start date and duration of the new contract	The proposed start date August 2022 for a period of 2 years.

Title of Contract	Cycle to Work Salary Sacrifice
Contact Officers	Director / Assistant Director: Darren Hockaday, Director, HR and Organisation Development (interim) Client Officer: Selina Erfani, Senior Job Evaluation & Research Officer, HR and Organisation Development Procurement Officer: Richard Tibbatts, Head of Category - Corporate
Briefly describe the service required	There is a requirement for the provision of bicycles in line with the Birmingham Cycle to Work salary sacrifice scheme.
What is the proposed procurement route?	To carry out further competition exercises using the Eastern Shires Purchasing Organisation (ESPO) Staff benefits framework agreement (319).
What are the existing arrangements? Is there an existing contract? If so when does that expire?	There is not a current contract in place. The existing contract expired 31 st July 2021. Due to staff shortages and movements within the team it was not possible to re-procure this in time. However, the services have continued to be provided by Halfords under the contractual arrangements.
Will any savings be generated?	As the bicycles are purchased from employees' salaries, there will be no savings to the revenue budget as a result of this procurement exercise.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Has the In-House Preferred Test been carried out?	Yes, and the test demonstrated this is not suitable to be carried out in-house as there is not the capacity within the Council to provide bicycles.
How will this service assist with the Council's commitments to Route to Zero?	The service will support the Birmingham Transport Plan aspiration to promote public transport and active travel.
Is the Council under a statutory duty to provide this service? If not, what is the justification for providing it?	There is not a statutory duty for these services. However, the cycle to work scheme encourages employees to develop a healthier more active lifestyle.
What budget is the funding from for this service?	This is funded from the salary sacrifice scheme budget B1 AV0KB 5DR0 DMAD E00 and deductions from employee's salaries are credited to the same budget to cover the cost.
Proposed start date and duration of the new contract	The proposed start date is 1 st August 2022 for a period of 4 years.

Title of Contract	Financial Viability Assessments (P0496_2022)
Contact Officers	Director / Assistant Director: Simon Delahunty Forrest, Assistant Director Client Officer: Nick Jackson, Area Planning Manager Procurement Officer: Andrea Webster, Procurement Manager
Briefly describe the service required	Provision of Independent Assessment of Financial Viability Appraisals Submitted in Support of Planning Applications and Appeals. The planning applications requiring assessment include a wide variety of submissions of varying scales including residential, commercial and mixed-use schemes. Assessment of appraisals at appeal or pre-application stages together with appearing as an expert witness at appeal may also be required. As part of ensuring that an appropriate level of planning gain is secured, an independent assessment of the developer's financial appraisal is often required. These assessments should take account of existing planning policy (national and local), prevailing market conditions and any site-specific issues.
What is the proposed procurement route?	The proposed procurement route is a Further competition using the Crown Commercial Services Framework RM6168: Estates Management Services.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	The existing contract expires on 19 th August 2022 which was approved via Chief Officer delegation.
Will any savings be generated?	Note below in terms of how funding would work. However, quality viability advice will assist in making robust decisions on planning applications which in turn will assist in avoiding or minimising costs to the Council through the appeals or legal judicial review challenge processes.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Has the In-House Preferred Test been carried out?	The In-house preferred test has been undertaken and demonstrates that this service is not suitable for delivery In-house.
How will this service assist with the Council's commitments to Route to Zero?	The independent assessment of viability appraisals supports the determination of all major planning applications across the city. All development is required to address the city's sustainability and low carbon policies. These are likely to be further strengthened as part of the ongoing Development Plan review process.
Is the Council under a statutory duty to provide this service? If not, what is the justification for providing it?	There is no statutory requirement to provide this service. However, Planning and Regeneration is responsible for making decisions on submitted planning applications as well as defending appeals across the City Council's administrative area.
What budget is the funding from for this service?	Funding is from the Planning and Development Budget. Costs are recouped from the planning applicant.
Proposed start date and duration of the new contract	The proposed start date is 20 th August 2022 for a period of 4 years.

Title of Contract	Recreational and Leisure Activities in Selected Parks
Contact Officers	Director / Assistant Director: Rob James, Managing Director, City Operations Client Officer: Matt Hageney, Partnership Manager Procurement Officer: Stuart Follows, Assistant Category Manager
Briefly describe the service required	<p>There is a requirement for the facility for the delivery of recreational and leisure activities in 66 of the Council's parks (including 35 sites within the Future Parks Accelerator Programme).</p> <p>The Council is seeking to engage with operators who offer various types of commercial, recreational and leisure activities to visitors to the parks to generate income. Licences will be granted to suitable operators on a concessionary basis for a fee.</p>
Has the In-House Preferred Test been carried out?	Yes, and the test demonstrated this is not suitable to be carried out in-house as there is not the resources within the Council to provide these services.
How will this service assist with the Council's commitments to Route to Zero?	Tenderers will be required to demonstrate how their proposals will assist in reducing their carbon footprint in their submission to be evaluated as part of the tender process.
Is the Council under a statutory duty to provide this service? If not, what is the justification for providing it?	No, there is not a statutory duty. However, this service is incoming generating and assists with attracting visitors to use the Council's parks and enhances the visitor experience of the parks.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	There are no existing contract arrangements in place. This is a new requirement. A procurement process was undertaken November 2021 and was aborted due to unsatisfactory bids and lack of interest for some parks.
Will any savings be generated?	Not applicable. This is income generating.
What budget is the funding from for this service?	This is income-generating with the funds going into the individual parks' budget.
What is the proposed procurement route?	A procurement process for a concession contract below the procurement threshold will be undertaken and advertised in Contracts Finder and www.finditinbirmingham.com . The opportunity to tender will be open for new bidders for a duration of 4 years.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Proposed start date and duration of the new contract	The proposed start date is from 1st September 2022, with awarded contracts being for a period of 5 years (if awarded during the 4-year period the opportunity is opened for).

Title of Contract	Contract to Explore and Develop Commercial Opportunities for Birmingham City Council
Contact Officers	Director / Assistant Director: Rebecca Hellard, Director of Council Management Client Officer: Sara Pitt, Director of Finance Procurement Officer: Richard Tibbatts, Head of Category - Corporate
Briefly describe the service required	The Council is looking for a commercial partner to develop a business case for the future of a number of traded services currently provided to schools.
What is the proposed procurement route?	Under Regulation 12 of the Public Contract Regulations 12 (Teckal exemption), a direct award to Local Partnerships LLP, owned by the Local Government Association of which the Council is a member.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	The existing contract awarded to Local Partnerships LLP in January 2022 expires on 31 March 2023.
Will any savings be generated?	Any cashable savings generated will contribute to the existing service area savings target as set out in the MTFP reference CO008 23+ (Traded Services). Any additional cashable savings in excess of the target will be removed from client Directorate budget.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Has the In-House Preferred Test been carried out?	The Council selected Local Partnerships LLP for the current commission (awarded January 2022) following a soft market testing exercise on the basis Local Partnerships provide commercial experience and expertise that the Council does not have in-house.
How will this service assist with the Council's commitments to Route to Zero?	As the contract will generate negligible carbon emissions there are no opportunities for this to assist with the Council's Route to Zero commitments.
Is the Council under a statutory duty to provide this service? If not, what is the justification for providing it?	The focus of this work is on services that the council does not have a statutory duty to provide.
What budget is the funding from for this service?	This is funded from Delivery Plan Reserve budget.
Proposed start date and duration of the new contract	The proposed start date is July 2022 for a period of 6 months.

Title of Contract	Commercial and Development Advice for the Perry Barr 2040 Regeneration Project
Contact Officers	Director / Assistant Director: Ian MacLeod, Director Client Officer: Rebecca Farr, Development Planning Manager Procurement Officer: Charlie Short, Procurement Manager
Briefly describe the service required	The Perry Barr Regeneration Scheme is continuing at pace and the Perry Barr 2040: A Vision for Legacy Masterplan was recently adopted. To continue delivery and move on to future phases of this ambitious and transformational regeneration programme is it necessary for specialist commercial and development advice that is not available in-house to support the programme.
What is the proposed procurement route?	A direct award will be undertaken using Lot 3 (Complex and Transformation) of the Crown Commercial Services (CSS): Management Consultancy 3 Framework Agreement.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	This is a new requirement.
Will any savings be generated?	No savings will be generated by the award of this contract.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable.
Has the In-House Preferred Test been carried out?	Yes, and as this is a one-off contract for technical professional services and the test demonstrated this is not suitable to be carried out in-house as there are not the skills and capacity to deliver internally.
How will this service assist with the Council's commitments to Route to Zero?	Any specification will require the Council's commitments to Route to Zero to be considered, in particular to a reduction in zero emission materials and transport.
Is the Council under a statutory duty to provide this service? If not, what is the justification for providing it?	There is not a statutory duty to provide this service. However, the service will assist in supporting the Council's vision for the Perry Barr 2040 with commercial and development advice that reflect current and future market conditions.
What budget is the funding from for this service?	This will be funded by the approved Perry Barr Regeneration Scheme budget.
Proposed start date and duration of the new contract	The proposed start date is August 2022 for a duration of 2 years.

Title of Contract	Capacity, capability and transformation delivery partner for Internal Audit
Contact Officers	Director / Assistant Director: Rebecca Hellard, Director of Council Management Client Officer: Lisa Taylor, Head of City Finance
Briefly describe the service required	<p>As part of the wider holistic transformation of support services for the Council it is recognised that the current functions of the Internal Audit Service require review and overhaul in order to ensure the future Internal Audit Service is fit for purpose to support the complex and dynamic nature of the Council. To enable this a fundamental review is required which would look at:</p> <ul style="list-style-type: none"> • To reposition the Council's Internal Audit and Corporate Fraud function: To create a transformed service built on continuous improvement and fit for a fast-changing and complex risk environment; • Capability and Capacity: To bring additional capacity and capability to support the transformation by provision of skilled resource, including Subject Matter Experts (SMEs), to assist in the delivery of internal audit and corporate fraud services, alongside upskilling and knowledge transfer to existing BCC staff. • Innovation: Embedding of new technology and methodologies (Data analytics, soft controls, LEAN) to drive continuous improvement, efficiency and value for money. <p>Delivered through:</p> <ul style="list-style-type: none"> • Provision of 'on the ground' resource, working closely with our internal team to implement a transformation plan including a new target operating model which is aligned to finance. <p>Deliverables include:</p> <ol style="list-style-type: none"> i. Reviewing and updating methodologies, reports, recommendation tracking and a refreshed risk assessment with a new three-year strategic audit plan. ii. Deployment of highly skilled and specialist resource, including SME's to support our team in delivering risk-based reviews against key areas of focus in the refreshed plan. iii. Additional capacity and capability (Inc. SMEs) to support delivery of the internal audit and corporate fraud plans, as well as implementation of innovations such as data analytics, soft control and LEAN. Delivery of wider training, upskilling and knowledge transfer to BCC staff <p>The support is considered required for a term of 17 months in order to bring about the required changes.</p>
What is the proposed procurement route?	The proposed procurement route is to carry out a competition exercise will be carried out using Crown Consultancy Services Management Consultancy 3 Framework Agreement.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	No current contract in place.
Will any savings be generated?	No savings will be generated by the award of this contract, but the work will ensure that through development of an effective fit for purpose Internal Audit Service it will ensure sound assurance and safeguard the wider organisational interests.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable as award will be via a compliant framework and in line with the call off arrangements.
Has the In-House Preferred Test been carried out?	The In-house preferred test has been undertaken and demonstrates that this service is not suitable for delivery In-house due to the specialist nature of the support and advice required.

How will this service assist with the Council's commitments to Route to Zero?	The services required will support our directorates within the Council in the achievement of their ambitions on the Route to Zero.
Is the Council under a statutory duty to provide this service? If not, what is the justification for providing it?	The Council has statutory obligations under Section 151 of the Local Government Act 1972. More specifically the obligations of a CFO to ensure good financial management to safeguard value for money and operate a fit for purpose Finance function, which includes assurance from a fit for purpose Internal Audit service.
What budget is the funding from for this service?	The cost of the service will be met from the Council Management Directorate budget
Proposed start date and duration of the new contract	The proposed start date is July 2022 for a period of 17 months.

Title of Contract	Job Evaluation Specialist Resourcing
Contact Officers	Director / Assistant Director: Darren Hockaday Client Officer: Anthony Sharwood Procurement Officer: Richard Tibbatts, Head of Category - Corporate
Briefly describe the service required	The engagement of Specialist Job Evaluation capability to support the Job Evaluation / Pay and Grading Programme.
What is the proposed procurement route?	To enter into single contractor negotiations.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	The existing contract, awarded as a result of single contractor negotiations was for a specific 20-day piece of work to help the Council to gain a view of what the potential 'envelope' of payments might be once the Job Evaluation programme has delivered and a new pay model is to be introduced has expired.
Will any savings be generated?	No tangible cashable savings will be generated by this project.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	As a result of market investigation there is only one supplier able to meet all of the Job Evaluation / Pay and Grading programmes requirements. The basis of the negotiations will be to secure this additional work either at or below the discounted day rate agreed for the expired contract therefore demonstrating value for money. The appointed contractor will be required to be certified to the Birmingham Business Charter for Social Responsibility and produce actions proportionate to the value of this contract.
Has the In-House Preferred Test been carried out?	The In-house preferred test has been undertaken and demonstrates that this service is not suitable for delivery In-house.
How will this service assist with the Council's commitments to Route to Zero?	Negotiations with the single contractor will require the Council's commitments to Route to Zero to be considered.
Is the Council under a statutory duty to provide this service? If not, what is the justification for providing it?	There is not a statutory duty to provide this service. However, the service is required to fulfil the commitment made to address the current failings within Job evaluation / Pay and Grading.
What budget is the funding from for this service?	This will be funded from the Job Evaluation project funding Fund.
Proposed start date and duration of the new contract	The proposed start date is July 2022 for an initial period of 12 months with the option to extend for a further period of up to 18 months if required.

APPENDIX 4 - QUARTERLY CONTRACT AWARD SCHEDULE (JANUARY 2022 – MARCH 2022)

Type of Report	Title of Procurement	Ref	Brief Description	Contract Duration	Directorate	Portfolio Finance and Resources	Finance Officer	Contact Name	Comments - including any request from Cabinet Members for more details	Contractor(s) Awarded to	Value of Contracts	Chief Officer	Actual G Live date
Delegated Award Report	Ward End Park Lakeside Renewal Project	P0778R	The requirements for: -Landscaping works including: -Lake reclamation works -Footbridges, cycle paths and boardwalk -Tree works -Creation of heathland -Building works including: -Extension and retrofitting of the Dolphin Centre -Green energy installation -Fitting and fixtures, sanitaryware and a lift (It should be noted that this element will only proceed subject to availability of funding)	11 months	City Operations	Homes and Neighbourhoods	Carl Tomlinson	Robert Churn / Charlie Short	Presented to Cabinet for info 15/12/2020. Approval to Tender Strategy signed 04/06/2021 and delegated the award to CO. Delegated Award Report signed 10/01/2022.	Haystoun Construction Limited	£798,679	Steve Sandercock / Rob James	17/01/2022
Delegated Award Report	For the provision of Mobile Catering for Parks (remaining pitches)	P0647	Provision of mobile catering concessions for up to 60 pitches within the Council's parks. The concessions will include the sale of ice cream and also hot and cold food from either small mobile kiosks or vans.	4 years	City Operations	Street Scene and Parks	Carl Tomlinson	Matt Hogeney / Stuart Follows	Presented to Cabinet for info 30/07/2019. Approval to Tender Strategy Report signed 19/09/2019 and delegated the award to CO. Delegated Award Report signed 04/12/2019. There were 32 remaining pitches which received no bids or unsatisfactory submissions without award and were to be retendered in 2020 under the Concession Contracts Regulations 2015. This retendered date subsequently put on hold due to the COVID pandemic and also internal reviews of the street trader procedures. Delegated Award Report signed 21/01/2022.	<u>Blue Boy Ice Cream</u> A29 - Ward End Park (Washwood Heath Road, Saltley) <u>Taste of Sages</u> B4 - City Centre Gardens (behind Library of Birmingham), Ladywood	£3,500 income generation per annum £2,040 income generation per annum Total income generation for the contracts combined over the contract period is £22,160	Steve Sandercock / Rob James	24/01/2022
Strategy / Award	Tame Valley Viaduct Main Strengthening Works - Contract Management and Site Supervision Support	P0568	-To provide operational safety, longevity and functionality of the viaduct through enhancing its carrying capacity and service life by implementing a strengthening and refurbishment programme; -To remove safety risks including the need for the imposition of any future weight and/or width restrictions; -To remove the potential risk of failure of the viaduct.	3 years, 10 months	City Operations	Transport and Environment	Carl Tomlinson	Kamyar Tavassoli / Satinder Bains	This contract has been included in the "A38(M) Aston Expressway Tame Valley Viaduct Strengthening Works" Report approved by Cabinet on the 30/07/2019. Strategy / Award Report signed 28/01/2022.	VolkerFitzpatrick Ltd	£59,237m	Steve Sandercock / Rob James	01/04/2022
Delegated Award Report	Welfare Benefits and Debt Advice Service	P0583	There is an requirement for independent third sector providers to deliver advice services relating to welfare benefits and debt advice to the citizens of Birmingham via Face to Face Advice Services, a Telephone Advice Service and a Tribunal Representation Service.	3 years	City Operations	Social Inclusion, Community Safety and Equalities	Carl Tomlinson	Mike Davis / Sandra Asiedu	Presented to Cabinet for info 07/09/2021. Approval to Tender Strategy signed 22/10/2021 and delegated the award to CO. Delegated Award Report signed 02/02/2022.	<u>Lot 1b & Lot 1c (Face to Face Advice and Area Leadership Role - South and East) and Telephone services</u> Citizens Advice Birmingham <u>Lot 1d (Face to Face Advice and Area Leadership Role - West & Central) services</u> Birmingham Settlement <u>Lot 1a (Face to Face Advice and Area Leadership Role - North) and the Tribunal Services</u> Spitfire Advice Services <u>Lot 2: Telephone Advice - Citywide</u> Birmingham Citizens Advice <u>Lot 3: Tribunal Services - Citywide</u> Spitfire Advice Services	£420,000 £210,000 £210,000 £247,500 £90,000 Total value £1,177,500	Steve Sandercock / Rob James	01/04/2022
Delegated Award Report	Provision of Advocacy Services	P0793	The service will offer a single door access to all Advocacy Services and triaged accordingly. To ensure a referral process is in place to capture the information required to accept the referral and provide feedback to the referring agency. Referrals will be made via the Local Authority; NHS Trust; CCG and Self-referral.	5 years with option to extend for a further period of up to 2 years	Adults Social Care	Health and Social Care	Andrew Healey	Manvinder Kaur / Marie Kennedy	Cabinet approved the Approval to Tender Strategy for Advocacy Services on 07/09/2021 and delegated the award to CO. Delegated Award Report signed 03/02/2022.	POHWIER	Up to £9.8m	Steve Sandercock / Graeme Betts	01/04/2022
Delegated Award Report	Provision of IT Equipment for Digital Inclusion	P0794	The provision of a managed service loaning IT equipment for service users of the PURE Project. There will be a range of equipment and software purchased by the provider as specified by the Council. The equipment will loaned out to support citizens who are far away from the employment and training.	2 years, 2 months	Adults Social Care	Health and Social Care	Andrew Healey	Tabriz Hussain / Jamie Parris	Presented to Cabinet for Info 18/05/2021. Approval to Tender Strategy Report signed 10/06/2021 and delegated the award to CO. Delegated Award Report signed 04/02/2022.	XMA Limited	£500,000	Steve Sandercock / Graeme Betts	07/02/2022
Delegated Award Report	Contract Award for UK Athletics 10 Year Partnership	P0875	For the hosting of the Indoor Grand Prix and British Indoor Championships and related services.	10 years	City Operations	Leader	Carl Tomlinson	Laura Denham / Chanel Herbert	Presented to Cabinet for info 07/09/2021. SCN signed 01/02/2022. Delegated Award Report signed 07/02/2022.	UK Athletics	£1,850,000	Steve Sandercock / Rob James	09/07/2022
Delegated Award Report	Arboriculture services (Non-Highways) - Lot 1 - North Contract	P0560 - 2021	The Council has approximately 736,000 trees within its tree stock on land which it is responsible for. Works are required to maintain these trees, as determined by the Council and will ensure that any emergency works are carried out to ensure that the Council adheres to its legal obligations. Tree maintenance is also undertaken to make safe dangerous trees on privately-owned land.	5 years	City Operations	Street Scene and Parks	Carl Tomlinson	Darren Share / Andrea Webster	Presented to Cabinet for info 21/07/2020. Approval to Tender Strategy signed 13/01/2021 and delegated the award to CO. Delegated Award Report signed 06/09/2021 for Lot 2 along with the re-tender of Lot 1 - North Contract. (Cabinet approved the extension of the existing contracts). Delegated Award Report signed 04/02/2022.	CTS Environmental Management Ltd	£2,750,000	Steve Sandercock / Rob James	01/04/2022
Strategy / Award	For the provision of legal advice for the Commonwealth Games 2022		For the provision of legal advice to support the Council's responsibilities for the delivery of Commonwealth Games 2022 called off under the Crown Commercial Services Wider Public Sector Legal Services Framework Agreement.	7 months	Commonwealth Games	Leader	Alison Jarrett	Guy Olivant / Charlie Short	Presented to Cabinet for info 08/02/2022. Strategy / Award Report signed 14/02/2022	Trowers and Hamlin LLP	£200,000	Steve Sandercock / Craig Cooper	16/02/2022

Type of Report	Title of Procurement	Ref	Brief Description	Contract Duration	Directorate	Portfolio Finance and Resources	Finance Officer	Contact Name	Comments - including any request from Cabinet Members for more details	Contractor(s) Awarded to	Value of Contracts		Chief Officer	Actual Go Live date
Delegated Award Report	Accommodation and Support to address Homelessness at Point of Discharge	P0871	Accommodation is required to provide a safe space for people who are homeless at the point of discharge from hospital, enablement beds and mental health provision. The service will also be for support for these individuals to assist with addressing their long-term housing needs.	5 years with option to extend for a further 2 years	Adults Social Care	Health and Social Care	Andrew Healey	Sarah Feeley / Mike Smith	Presented to Cabinet for info 27/07/2021. Approval to Tender Strategy signed 20/10/2021 and delegated the award to CO. Delegated Award Report signed 17/02/2022.	Claremont Living	£1,000,000	£400,000	Steve Sandercock / Graeme Betts	01/04/2022
Strategy / Award	For the Provision of Rubrik On Premise Back Up Solution		Under the NHS Shared Business Framework Agreement for Digital Workplace Solutions for the Provision of a Rubrik On-Premise Back-up Solution Services. The need for the Council to provide an "immutable" backup solution given the growing threat of Cyber Attacks and Ransomware that could target the Councils Back Up solution and prevent recovery of service by encrypting or deleting the backups.	3 years with the option to extend for a further 24 months	Digital and Customer Services	Deputy Leader	Lee Bickerton	Jamie Parris	Presented to Cabinet for info 07/09/2021. Strategy / Award Report signed 19/02/2022.	CDW Limited	£3.535M		Steve Sandercock / Peter Bishop	21/02/2022
Strategy / Award	Works for the CWG Public Realm Improvements		There is a requirement for delivery of civil engineering works to improve the crossing facilities on Hurst Street/Bromsgrove Street Junction by incorporating pedestrian aspects, push buttons and detectors as well as renewing the existing signal equipment to optimise capacity for all users.	18 weeks	Place, Prosperity and Sustainability	Leader	Guy Oliver	Conchita Murar	Presented to Cabinet for info 07/09/2021. Strategy / Award Report signed 25/02/2022.	Haystoun Construction Ltd	£258,377.49 (which included the Smallbrook Queensway scheme which is now not proceeding).		Steve Sandercock / Paul Kitson	01/03/2022
Strategy / Award	Water Supply and Waste Water Services	P0662	Following the deregulation of the water supply market in April 2017, it has been permissible to purchase water and billing services from other licenced water retailers authorised to provide the services. The services provided are provision of metered and unmetered water supplies, waste water and surface drainage services. Call off contract under the West Mercia Energy framework.	2 years with option to extend for a further 1 year	Council Management	Finance and Resources	Lee Bickerton	Adele Rawlins	Presented to Cabinet for info 12/10/2021. Strategy / Award Report signed 24/02/2022.	Wave Utilities Ltd	£5,220,000	£2,610,000	Steve Sandercock	01/03/2022
Delegated Award Report	Miscellaneous Drainage Works Framework Agreement	P0800	The works will include flood defence, property level protection / property flood resilience measures, reservoir maintenance, watercourse improvement and maintenance, environmental works, replacement and repair of general drainage infrastructure, sustainable drainage maintenance and to attract the necessary external grants / committed sums to enable these works.	4 years	Planning, Transport and Sustainability	Transport and Environment	Carl Tomlinson	Iqbal S Sangha / Stuart Follows	Presented to Cabinet for info 09/02/2021. Approval to Tender Strategy signed 16/09/2021 and delegated the award to CO. Delegated Award Report signed 28/02/2022.	Haystoun Construction Ltd Onsite Central Ltd R W Services Contractors Ltd	£4,400,000		Steve Sandercock / Ian MacLeod	01/03/2022
Strategy / Award	Operational & Strategic Taxation Advice		This contract will provide the Council with specialist technical, financial and commercial skills that do not exist in house. These skills are essential to minimise financial, reputational and legal risks to the Council arising from this complex area of activity, following a further competition exercise using the Crown Commercial Services Management Consultancy 3 Framework Agreement.	4 years	Finance and Governance	Finance and Resources	Lee Bickerton	Mohammed Sajid	Presented to Cabinet for info 29/06/2021. Strategy / Award Report signed 04/03/2022. The maximum cost of the additional services is £123,440 up to the approved PPAR value including the 20% tolerance.	PricewaterhouseCoopers LLP	£1,185,000		Steve Sandercock / Rebecca Hellard	01/04/2022
Delegated Award Report	Neighbourhood Network Schemes (NNS)	P0900	The service will support the Council's priority of moving from a crisis response to prevention. Adult Social Care's Vision (2020) is to enable citizens to live independently within their own homes and communities. Neighbourhood Network Schemes (NNS) are therefore designed to enable engagement with and investment in community assets.	5 years with an option to extend a further 2 years	Adults Social Care	Health and Social Care	Andrew Healey	Emil Prysak / Marie Kennedy	Cabinet approved the Tender Strategy for Neighbourhood Network Schemes (NNS)27/07/2021 in consultation with Cabinet Member for Health and Social Care and Cabinet Member for Finance and Resources and delegated the award to CO. Delegated Award Report signed 04/03/2022.	Lot 1 - Citywide NNS and Prevention and Community Grants Programme Support service. Birmingham Voluntary Sector Community (BVSC) Lot 2 - NNS Grant Maker Service Edgbaston and Northfield, Constituencies and city-wide NNS grants programme Heart of England Lot 3 - Lead Facilitator Service - 6 geographical sub lots: 3.1 - Edgbaston Constituency** (excludes Grant Maker and Community Partnership Worker) Age UK Birmingham 3.2 - Erdington Constituency Witton Lodge Community Association 3.3 - Hall Green Constituency - Accord Housing Association 3.4 - Hodge Hill Constituency - POWWER 3.5 - Ladywood Constituency - Birmingham Settlement 3.6 - Northfield Constituency** (excludes Grant Maker and Community Partnership Worker) - Northfield Community 3.7 Sutton Constituency - Age Concern 3.8 - Yardley Constituency - Birmingham Disability Resource	£495,518.32 £2,127,299.80 £637,320 £1,850,000		Steve Sandercock / Graeme Betts	01/04/2022
											£1,450,000 £1,743,495 £1,550,000 £758,380.80 £1,400,000 £1,883,515 Total value £13,995,526.92			
Delegated Extension Award	Framework agreement for the provision of Home Support Framework agreement for the provision of Quick Discharge Service		Framework agreement for the provision of Home Support Framework agreement for the provision of Quick Discharge Service	2 years	Adults Social Care	Health and Social Care	Andrew Healey	Alison Malik	The Commissioning Strategy for Adult Social Care was approved by Cabinet on 12/12/2017 and the subsequent Framework Agreement contracts were entered into by Delegated Decision on 13/03/2019 (Home Support) and 23/04/2019 (QDS). The contract periods were for 3 years with the option to extend for a further 2 periods of 12 months each. Delegated Extension Award Report signed 10/03/2022.	The list of providers for Column K is published on Care Services Directory. https://www.birmingham.gov.uk/info/2018/adult_social_care/1724/how_to_use_the_care_services_directory	£180,000,000		Steve Sandercock / Graeme Betts	08/04/2022 08/06/2022
Delegated Award Report	Framework Agreement for the Provision of Home Support for Adults in Prison at HMP Birmingham	P0866	There is a requirement for the delivery of care and support for service users in HMP Birmingham. The service will support service users to achieve their identified outcomes in order to improve their independence and ability to self-manage and to achieve and maintain their desired potential in relation to their physical, intellectual, emotional and social capacity.	5 years	Adults Social Care	Health and Social Care	Andrew Healey	Chris MacAdams / Manjit Samra	Presented to Cabinet for info 27/07/2021. Approval to Tender Strategy signed 17/11/2021 and delegated the award to CO. Delegated Award Report signed 14/03/2021.	Aspects Care Limited	£500,000		Steve Sandercock / Graeme Betts	28/03/2022
Delegated Award Report	Removal of Japanese Knotweed at the Bordesley Park Development Site		For the treatment and removal of Japanese knotweed at the Bordesley Park development site.	3 months	Place, Prosperity and Sustainability	Leader	Carl Tomlinson	Nick Matthews / Charlie Short	The Bordesley Park (Wheels Site) Development: Strategic Business Case Update to Cabinet dated 12/10/2021 approved the commencement of the procurement activity and delegated the award to CO. Delegated Award Report signed 17/03/2022.	Ebsford Environmental Limited	£231,009		Steve Sandercock / Paul Kitson	21/03/2022

Type of Report	Title of Procurement	Ref	Brief Description	Contract Duration	Directorate	Portfolio Finance and Resources	Finance Officer	Contact Name	Comments - including any request from Cabinet Members for more details	Contractor(s) Awarded to	Value of Contracts	Chief Officer	Actual Go Live date
Strategy / Award	Multi Use Games Area at Holford Drive Community Sports Hub		To provide a legacy from the Commonwealth Games 2022, there is a requirement for works to be undertaken at Holford Drive Community Sports Hub following a further competition exercise using the Eastern Shires Purchasing Organisation (ESPO)'s Outdoor Playground, Fitness and Sports Facilities Framework Agreement.	6 months	City Operations	Leader	Guy Olivant	Mark Byrne / Charlie Short	Presented to Cabinet for info 07/09/2021. Strategy / Award Report signed 21/03/2022.	Blakedown Sport & Play Limited	£323,795	Steve Sandercock / Rob James	15/08/2022
Delegated Extension Award	Repair, Maintenance, and Major Refurbishment of Lifts in Housing, Council Buildings and Schools	P0391	For the provision of services for the Repair, Maintenance, and Major Refurbishment of Lifts in Housing, Council Buildings and Schools.	2 years	City Housing	Homes and Neighbourhoods	Andrew Healey	Steve Wilson / Harpal Gill	Cabinet approved the Tender Strategy 15/08/2017 for the a duration of 4 years with an option to extend for up to 2 years subject to satisfactory performance and budget availability and delegated the award and extensions to CO. Delegated Award Report signed 16/02/2018. Delegated Extension Award Report approved on 22/03/2022.	Schindler Ltd	£8,000,000	Steve Sandercock / Julie Griffin	01/04/2022
Strategy / Award	For the development of the Birmingham Transport Plan Delivery Plan		There is a requirement for technical professional services to support the creation of the Birmingham Transport Plan Delivery Plan. The services required include: •Review of work previously undertaken. •Assessment and sifting of proposed schemes. •Assessment of carbon reduction potential of implementing the proposed schemes. •Scheme development guidance. •Creation of implementation plan. •Financial modelling for scheme development and delivery. •Review of societal impacts of rapid transport decarbonisation in Birmingham •Stakeholder pre-consultation engagement. •Full public consultation. •Creation of monitoring and evaluation framework. Under the Transportation and Development Professional Services Framework Agreement, Lot 2b - Multi-Disciplinary: Planning and Development, by following further competition exercise in accordance with its protocol.	1 year	Planning, Transport & Sustainability	Transport and Environment	Carl Tomlinson	Ioanna Moscholidou / Charlie Short	Presented to Cabinet for info 07/09/2021. Strategy / Award Report signed 23/03/2022.	Arcadis Consulting (UK) Ltd	£246,769	Steve Sandercock / Paul Kitson	25/03/2022
Strategy / Award	Birmingham Municipal Housing Trust Development of Housing at Lowden Croft, Birmingham	P0766	There are a number of schemes approved within this report ready for the commencement of a procurement process: Lowden Croft for the development of 3 units (for rent).	9 months	Place, Prosperity and Sustainability	Homes and Neighbourhoods	Andrew Healey	Sarah Edmead / Manjit Samra	Presented to Cabinet for info 21/07/2020. Strategy / Award Report signed 23/03/2022.	J Harper & Sons (Leominster) Limited	£522,951	Steve Sandercock / Paul Kitson	01/04/2022
Strategy / Award	Birmingham Municipal Housing Trust Development of Housing at Clements Road, Birmingham	P0767	There are a number of schemes approved within this report ready for the commencement of a procurement process: Clements for the development of 4 units (for rent).	Various Dates	Place, Prosperity and Sustainability	Homes and Neighbourhoods	Andrew Healey	Sarah Edmead / Manjit Samra	Presented to Cabinet for info 21/07/2020. Strategy / Award Report signed 23/03/2022.	Jessup Brothers Limited	£883,500	Steve Sandercock / Paul Kitson	01/04/2022
Strategy / Award	Birmingham Smithfield Development Economic Adviser		Economic Adviser services are required to support the production of the Business Cases through the provision of strategic economic advice, economic modelling, economic appraisal and associated transportation appraisal, following a further competition exercise using the Homes England Strategic Research and Economic Analysis Framework Agreement.	5 years	Leader	Transport and Environment	Ian Harris / Guy Olivant	Marlene Slater / Charlie Short	Presented to Cabinet for info 12/10/2021. Strategy / Award Report signed 23/03/2022.	Amion Consulting Limited	£376,000	Steve Sandercock / Paul Kitson	01/04/2022
Strategy / Award	Provision of an hosted Invoice scanning and reconciliation service		Provision of a hosted invoice scanning and invoice reconciliation service with the critical requirement of a proven back office API integration with the Oracle Fusion AP product suite using the HealthTrust Europe ICT Solutions 2019 Framework Agreement.	3 years	Digital and Customer Services	Deputy Leader	Lee Bickerton	Jamie Parris	Presented to Cabinet for info 14/12/2021. Strategy / Award Report signed 25/03/2022.	Insight Direct UK Ltd	£210,000	Steve Sandercock / Peter Bishop	01/03/2022
Strategy / Award	Control Centre CCTV Software and Recording System & new/existing Camera Upgrade	P0833	Purchase of front end CCTV operating, recording system and software support. The software controls the Council's CCTV cameras & enables users to review the recorded footage: and the purchase of 20 new CCTV cameras and an upgrade to 30 existing cameras all embedded in time for the CWG 2022 & post warranty periodic repair & maintenance.	5 years	Partnerships Insight and Prevention	Social inclusion, Community Safety and Equalities	Lee Bickerton	Keith Bray / Andrea Webster	Presented to Cabinet for info 07/09/2021 (software) & 14/12/2021 (cameras)	ATEC Security Limited	£619,355	Steve Sandercock / Rob James	24/12/2021