

Appendix 3 – Edgbaston Reservoir Masterplan Risk Assessment

Risk No	Risk description	Risk mitigation	Residual / current risk			Additional steps to be taken
			Likelihood	Impact	Prioritisation	
1.	Failure to adopt Edgbaston Reservoir Masterplan.	<p>The cabinet report sets out clearly the benefits of adopting the masterplan.</p> <p>Stakeholders and local councillors have been engaged throughout the masterplans production and are fully informed on the vision and proposals within the masterplan.</p> <p>The consultation period was undertaken in accordance with the adopted Statement of Community Involvement. The Consultation Report clearly sets out how the consultation representations have influenced the final masterplan.</p>	<i>Low</i>	<i>Medium</i>	<i>Tolerable</i>	
2	Failure to implement the strategy set out in the masterplan.	The masterplan's production was facilitated by planning, design and Birmingham Property Services who ensured that the strategy and	<i>Medium</i>	<i>Medium</i>	<i>Tolerable</i>	The Council will continue to maintain strong partnership working at the reservoir using the Delivery and

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		<p>opportunities identified are aspirational and deliverable.</p> <p>The Council has also worked continuously with external stakeholders at the reservoir, including the Canal & River Trust and Sport England. The existing water sport providers at the Sailing and Rowing Club have been continuously involved in the masterplans production and amendments made to the final masterplan to ensure the vision for the future of the clubs is a shared one that is deliverable. Community groups such as Birmingham Settlement have also been involved in the plans production to ensure, where possible the masterplan reflects the future plans of active community interests. Engagement with stakeholders reduces the risk that the plan will not be delivered.</p>				<p>Management section of the plan as an outline strategy for delivery.</p> <p>Having the masterplan adopted will strengthen funding bids and the involvement of key organisations in the delivery of the strategy.</p>

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		<p>Delivery of some of the opportunities in the plan is already underway, including the improved walkway around the reservoir, enhanced facilities at the playing fields and the planning permission for the redevelopment of the Sea Cadets facility. This demonstrates that the proposals within the masterplan are realistic and deliverable.</p> <p>The Delivery and Management section of the masterplan includes each of the opportunities identified along with details on potential delivery partners and timescales.</p>				
3	<p>Objections to the adoption and delivery of the masterplan.</p> <p>Given the level of public interest and continued objections from some members of the public to the development of housing at the reservoir one risk is the SPD will not</p>	<p>This risk has been reduced by the involvement of the Community Partnership Forum, existing water users and landowners in the production of the masterplan. Further details of this engagement are included in Appendix 2 of the adoption cabinet report.</p>	<i>High</i>	<i>Low</i>	<i>Tolerable</i>	<p>The Council is committed to ongoing communication and engagement with the community, existing water users and landowners within the boundary of the masterplan. Where feasible and productive, the Council will work with interested community groups in</p>

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	be supported by all stakeholders and the public.	Whilst it is recognised that universal support may not be achievable, the redrafted masterplan better reflects the aspirations of the community and water users at the reservoir with several important stakeholders supporting the adoption of the masterplan.				<p>collaboration on the delivery of the opportunities within the masterplan.</p> <p>The Council will deliver a ‘you said, we did’ meeting for key stakeholders to explain the changes made to the masterplan following the second round of public consultation.</p>

Measures of likelihood/ Impact:

Description	Likelihood Description	Impact Description
High	Almost certain, is expected to occur in most circumstances. Greater than 80% chance.	Critical impact on the achievement of objectives and overall performance. Critical opportunity to innovate/improve performance missed/wasted. Huge impact on costs and/or reputation. Very difficult to recover from and possibly requiring a long term recovery period.
Significant	Likely, will probably occur in most circumstances. 50% - 80% chance.	Major impact on costs and objectives. Substantial opportunity to innovate/improve performance missed/wasted. Serious impact on output and/or quality and reputation. Medium to long term effect and expensive to recover from.
Medium	Possible, might occur at some time. 20% - 50% chance.	Waste of time and resources. Good opportunity to innovate/improve performance missed/wasted. Moderate impact on operational efficiency, output and quality. Medium term effect which may be expensive to recover from.
Low	Unlikely, but could occur at some time. Less than 20% chance.	Minor loss, delay, inconvenience or interruption. Opportunity to innovate/make minor improvements to performance missed/wasted. Short to medium term effect.

Prioritisation:

Severe	Immediate control improvement to be made to enable business goals to be met and service delivery maintained / improved
Material	Close monitoring to be carried out and cost effective control improvements sought to ensure service delivery is maintained
Tolerable	Regular review, low cost control improvements sought if possible