

Detailed Calculations - Apply Cuts Pro Rata to 2015/16 SFA + Council Tax Reductions																			
Type	Local Authority	Spending Power Changes			Potential Reductions			Variances to current announcement			SFA + Council Tax Changes			BCC Alternative					
		Adjusted 2014/16 Revenue Spending Power	Potential 2015/16 SP based on SFA + CT		£m	£m	%	£m	%		2014/16 SFA + Council Tax	2015/16 SFA + CT Current		Current Indicative Reduction	Pro rata 2015/16 SFA + CT Budget Reduction	Proposed Reduction	Variances to current announcement		
		£m	£m	£m	%	£m	%	£m	%		£m	£m	£m	%	£m	£m	%	%	
SD	R143	Tree Rivers	10.7	10.4	(0.3)	-1.1%	(0.1)	-0.9%	(0.1)	-0.9%	9.5	9.0	9.0	(0.5)	-5.7%	8.9	(0.6)	-6.7%	-1.0%
SD	R175	Fyde	10.8	10.7	(0.1)	-2.4%	(0.1)	-0.9%	(0.1)	-0.8%	9.0	8.6	8.6	(0.5)	-5.7%	8.4	(0.6)	-6.7%	-1.1%
SD	R22	Robber	12.6	12.1	(0.5)	-4.0%	(0.1)	-0.8%	(0.1)	-0.8%	11.1	10.4	10.4	(0.6)	-5.8%	10.3	(0.7)	-6.7%	-0.9%
SD	R286	Arun	19.3	18.7	(0.6)	-3.3%	(0.1)	-0.5%	(0.1)	-0.5%	16.2	15.2	15.2	(1.0)	-6.1%	15.1	(1.1)	-6.7%	-0.6%
SD	R272	Cratichurch	6.2	5.9	(0.3)	-4.3%	(0.1)	-1.7%	(0.1)	-1.7%	5.4	5.1	5.1	(0.3)	-4.8%	5.0	(0.4)	-6.7%	-1.9%
SD	R253	Stratford-on-Avon	13.1	13.0	(0.1)	-1.1%	(0.1)	-0.8%	(0.1)	-0.8%	11.1	10.5	10.5	(0.6)	-5.8%	10.4	(0.7)	-6.7%	-1.0%
SD	R256	Adur	9.8	9.3	(0.5)	-5.5%	(0.1)	-1.1%	(0.1)	-1.1%	8.8	8.3	8.3	(0.5)	-5.5%	8.2	(0.6)	-6.7%	-1.2%
SD	R224	Ipswich	22.3	21.2	(1.1)	-4.8%	(0.1)	-0.5%	(0.1)	-0.5%	19.6	18.4	18.4	(1.2)	-6.2%	18.3	(1.3)	-6.7%	-0.5%
SD	R277	Guilford	15.7	15.0	(0.7)	-4.5%	(0.1)	-0.7%	(0.1)	-0.7%	13.6	12.8	12.8	(0.8)	-5.9%	12.6	(0.9)	-6.7%	-0.8%
SD	R65	South Hams	10.7	10.4	(0.3)	-3.1%	(0.1)	-1.0%	(0.1)	-1.0%	9.0	8.5	8.5	(0.5)	-5.5%	8.4	(0.6)	-6.7%	-1.2%
SD	R17	Aylesbury Vale	22.5	22.9	0.4	1.8%	(0.1)	-0.9%	(0.1)	-0.9%	17.3	16.3	16.3	(1.0)	-5.8%	16.1	(1.2)	-6.7%	-0.6%
SD	R170	Tunbridge Wells	12.7	12.0	(0.7)	-5.2%	(0.1)	-1.0%	(0.1)	-1.0%	11.1	10.5	10.5	(0.6)	-5.5%	10.4	(0.7)	-6.7%	-1.0%
SD	R17	Farnham	11.4	10.9	(0.5)	-4.0%	(0.1)	-0.9%	(0.1)	-0.9%	9.6	9.0	9.0	(0.6)	-5.7%	8.9	(0.6)	-6.7%	-1.2%
SD	R97	Castle Point	12.3	11.7	(0.6)	-5.4%	(0.1)	-0.9%	(0.1)	-0.9%	11.1	10.5	10.5	(0.6)	-5.5%	10.4	(0.7)	-6.7%	-1.0%
SD	R99	Cochester	22.9	22.6	(0.3)	-1.3%	(0.1)	-0.5%	(0.1)	-0.5%	18.5	17.4	17.4	(1.1)	-6.1%	17.2	(1.2)	-6.7%	-0.7%
SD	R23	South Northamptonshire	10.9	10.7	(0.2)	-1.3%	(0.1)	-1.2%	(0.1)	-1.2%	8.8	8.8	8.8	(0.0)	-5.4%	8.6	(0.2)	-6.7%	-1.4%
SD	R291	Wokingham	14.5	13.8	(0.7)	-4.7%	(0.1)	-0.9%	(0.1)	-0.9%	12.9	12.2	12.2	(0.7)	-5.7%	12.1	(0.8)	-6.7%	-1.0%
SD	R21	New Forest	20.5	19.6	(0.9)	-4.5%	(0.1)	-0.6%	(0.1)	-0.6%	18.5	17.4	17.4	(1.1)	-6.0%	17.3	(1.2)	-6.7%	-0.7%
SD	R91	Lewes	12.5	12.0	(0.5)	-4.6%	(0.1)	-1.1%	(0.1)	-1.1%	11.1	10.6	10.6	(0.5)	-5.5%	10.9	(0.2)	-6.7%	-1.2%
SD	R96	Bermonth	10.0	9.7	(0.3)	-3.6%	(0.1)	-1.3%	(0.1)	-1.3%	8.5	8.0	8.0	(0.5)	-5.1%	7.9	(0.6)	-6.7%	-1.8%
SD	R187	Watford	10.7	10.6	(0.1)	-0.8%	(0.1)	-1.3%	(0.1)	-1.3%	8.8	8.4	8.4	(0.4)	-5.1%	8.2	(0.6)	-6.7%	-1.1%
SD	R144	Southdown	16.6	16.2	(0.4)	-2.4%	(0.1)	-0.8%	(0.1)	-0.8%	13.1	12.4	12.4	(0.7)	-5.7%	12.2	(0.9)	-6.7%	-0.9%
SD	R275	South Cambridgeshire	12.0	11.6	(0.4)	-3.2%	(0.1)	-1.2%	(0.1)	-1.2%	10.2	9.7	9.7	(0.5)	-5.3%	9.5	(0.7)	-6.7%	-1.4%
SD	R27	South Cambridgeshire	15.7	15.9	0.2	1.1%	(0.1)	-0.9%	(0.1)	-0.9%	12.2	11.5	11.5	(0.7)	-5.6%	11.4	(0.8)	-6.7%	-1.2%
SD	R60	Derbyshire Dales	9.6	9.2	(0.4)	-4.8%	(0.2)	-1.6%	(0.2)	-1.6%	8.7	8.2	8.2	(0.5)	-5.0%	8.1	(0.6)	-6.7%	-1.7%
SD	R98	Chelmsford	19.1	18.1	(1.0)	-5.1%	(0.1)	-0.6%	(0.1)	-0.6%	17.0	16.0	16.0	(1.0)	-5.8%	15.8	(1.2)	-6.7%	-1.0%
SD	R103	Rooford	10.3	10.1	(0.2)	-2.1%	(0.2)	-1.6%	(0.2)	-1.6%	9.4	9.0	9.0	(0.4)	-5.0%	8.8	(0.6)	-6.7%	-1.7%
SD	R126	Wiltshire	13.5	13.4	(0.1)	-0.2%	(0.2)	-1.2%	(0.2)	-1.2%	11.0	10.4	10.4	(0.6)	-5.2%	10.2	(0.7)	-6.7%	-1.5%
SD	R17	Uttlesford	10.9	11.0	0.2	1.6%	(0.2)	-1.5%	(0.2)	-1.5%	7.8	7.4	7.4	(0.4)	-4.6%	7.3	(0.5)	-6.7%	-2.1%
SD	R18	South Bucks	8.0	7.8	(0.2)	-3.1%	(0.2)	-2.1%	(0.2)	-2.1%	6.7	6.4	6.4	(0.3)	-4.2%	6.3	(0.4)	-6.7%	-2.5%
SD	R112	Stroud	14.4	14.2	(0.2)	-1.3%	(0.2)	-1.2%	(0.2)	-1.2%	12.5	11.8	11.8	(0.7)	-5.3%	11.7	(0.8)	-6.7%	-0.9%
SD	R267	Chichester	13.9	13.6	(0.3)	-1.9%	(0.2)	-1.3%	(0.2)	-1.3%	11.3	10.7	10.7	(0.6)	-5.1%	10.6	(0.7)	-6.7%	-1.6%
SD	R137	Devon	18.3	17.6	(0.7)	-3.5%	(0.2)	-1.0%	(0.2)	-1.0%	15.2	14.4	14.4	(0.8)	-5.5%	14.2	(1.0)	-6.7%	-1.2%
SD	R644	Reading	143.7	141.4	(2.4)	-1.7%	(0.6)	-0.1%	(0.2)	-0.1%	128.3	126.3	126.3	(2.0)	-5.0%	117.8	(10.5)	-6.7%	-0.1%
SD	R270	Epsom and Ewell	10.0	9.9	(0.1)	-1.8%	(0.2)	-2.0%	(0.2)	-2.0%	8.1	7.6	7.6	(0.5)	-4.2%	7.4	(0.7)	-6.7%	-2.0%
SD	R15	East Hampshire	12.4	12.4	0.0	0.0%	(0.4)	-1.3%	(0.2)	-1.3%	10.1	10.1	10.1	(0.0)	-4.6%	9.6	(0.5)	-6.7%	-2.1%
SD	R139	East Hertfordshire	16.7	16.3	(0.4)	-2.4%	(0.2)	-1.9%	(0.2)	-1.9%	14.1	13.4	13.4	(0.7)	-4.6%	13.1	(1.0)	-6.7%	-0.9%
SD	R127	Bromsgrove	11.5	11.1	(0.4)	-3.2%	(0.2)	-2.7%	(0.2)	-2.7%	9.9	9.5	9.5	(0.4)	-4.8%	9.5	(0.4)	-6.7%	-2.2%
SD	R119	Hert	9.9	9.6	(0.3)	-2.3%	(0.2)	-2.2%	(0.2)	-2.2%	8.5	8.1	8.1	(0.4)	-4.1%	7.9	(0.6)	-6.7%	-2.9%
SD	R61	South Lakeland	13.0	12.5	(0.5)	-3.7%	(0.2)	-1.8%	(0.2)	-1.8%	12.2	11.6	11.6	(0.6)	-4.9%	11.4	(0.8)	-6.7%	-2.6%
SD	R169	Torbidge and Malling	15.7	15.5	(0.2)	-1.2%	(0.2)	-1.5%	(0.2)	-1.5%	12.6	12.2	12.2	(0.4)	-4.9%	11.9	(0.7)	-6.7%	-1.8%
SD	R272	Mole Valley	9.9	9.4	(0.5)	-4.8%	(0.2)	-2.4%	(0.2)	-2.4%	8.5	8.2	8.2	(0.3)	-3.9%	8.1	(0.4)	-6.7%	-2.0%
SD	R279	Woking	14.1	13.5	(0.6)	-4.5%	(0.2)	-1.8%	(0.2)	-1.8%	12.3	11.7	11.7	(0.6)	-4.7%	11.5	(0.8)	-6.7%	-2.1%
SD	R289	Haverham	14.2	14.3	0.2	1.2%	(0.3)	-2.4%	(0.3)	-2.4%	11.8	11.3	11.3	(0.5)	-4.6%	11.0	(0.8)	-6.7%	-2.7%
SD	R276	Surrey Heath	11.1	11.1	0.0	0.0%	(0.4)	-1.6%	(0.3)	-1.6%	10.1	10.1	10.1	(0.0)	-4.0%	9.5	(0.6)	-6.7%	-2.1%
SD	R140	North Hertfordshire	17.5	16.9	(0.6)	-3.6%	(0.3)	-2.7%	(0.3)	-2.7%	14.8	14.1	14.1	(0.7)	-4.8%	13.8	(1.0)	-6.7%	-0.9%
SD	R19	Chiltern	10.9	10.2	(0.7)	-6.3%	(0.3)	-2.9%	(0.3)	-2.9%	9.9	9.5	9.5	(0.4)	-3.8%	9.2	(0.7)	-6.7%	-2.9%
SD	R165	Severnside	15.1	14.6	(0.5)	-3.2%	(0.3)	-2.9%	(0.3)	-2.9%	13.4	12.8	12.8	(0.6)	-4.5%	12.5	(0.9)	-6.7%	-2.2%
SD	R76	East Dorset	10.6	10.3	(0.3)	-4.9%	(0.3)	-2.8%	(0.3)	-2.8%	9.8	9.5	9.5	(0.3)	-3.6%	9.2	(0.6)	-6.7%	-3.1%
SD	R277	Tandridge	11.6	11.2	(0.4)	-3.1%	(0.5)	-2.7%	(0.3)	-2.7%	9.9	9.6	9.6	(0.3)	-3.6%	9.3	(0.6)	-6.7%	-3.1%
SD	R951	Cleveland Fire Authority	28.8	27.0	(1.8)	-6.2%	(0.3)	-1.1%	(0.3)	-1.1%	28.6	27.0	27.0	(1.6)	-5.6%	26.7	(1.9)	-6.7%	-0.9%
SD	R290	Mid Sussex	15.5	15.4	(0.1)	-0.8%	(0.3)	-2.0%	(0.3)	-2.0%	12.7	12.1	12.1	(0.6)	-4.3%	11.8	(0.9)	-6.7%	-2.5%
SD	R622	Bournemouth	167.4	165.5	(1.9)	-1.2%	(0.3)	-0.9%	(0.3)	-0.9%	136.4	127.5	127.5	(8.9)	-6.5%	127.2	(9.2)	-6.7%	-0.3%
SD	R278	Waverley	14.2	13.6	(0.6)	-3.9%	(0.3)	-2.3%	(0.3)	-2.3%	12.4	11.9	11.9	(0.5)	-4.1%	11.6	(0.8)	-6.7%	-2.6%
SD	SCILLY	Isles of Scilly	5.1	4.8	(0.3)	-5.6%	(0.3)	-6.6%	(0.3)	-6.6%	4.7	4.7	4.7	0.0	0.0%	4.4	(0.3)	-6.7%	-7.2%
SD	R614	Harrogate	22.0	21.1	(0.9)	-4.5%	(0.3)	-1.6%	(0.3)	-1.6%	20.3	19.3	19.3	(1.0)	-5.0%	18.9	(1.4)	-6.7%	-1.7%
SD	R141	St Albans	17.8	17.4	(0.4)	-2.0%	(0.4)	-2.1%	(0.4)	-2.1%	15.0	14.3	14.3	(0.7)	-4.3%	14.0	(1.0)	-6.7%	-2.5%
SD	R93	Wexham	19.8	19.7	(0.1)	-0.4%	(0.4)	-1.9%	(0.4)	-1.9%	16.3	15.6	15.6	(0.7)	-4.5%	15.2	(1.1)	-6.7%	-2.3%
MD	R342	Trafford	17.5	17.4	(0.1)	-0.8%	(0.4)	-0.2%	(0.4)	-0.2%	15.40	14.1	14.1	(1.3)	-5.3%	14.3	(1.1)	-6.7%	-0.4%
SD	R163	Maldenstone	23.6	22.9	(0.7)	-3.0%	(0.6)	-1.9%	(0.6)	-1.9%	19.1	18.3	18.3	(0.8)	-4.3%	17.8	(1.3)	-6.7%	-0.9%
SD	R672	Conwall	50.5	50.2	(0.3)	-0.6%	(0.5)	-0.1%	(0.5)	-0.1%	48.6	47.5	47.5	(1.1)	-2.3%	47.8	(0.8)	-6.7%	-0.1%
SD	R273	Redgrave and Barningham	18.9	18.7	(0.2)	-1.0%	(0.5)	-2.8%	(0.5)	-2.8%	16.0	15.5	15.5	(0.5)	-3.5%	15.0	(1.0)	-6.7%	-0.9%
SD	R278	Lincolnshire	515.9	513.5	(2.4)	-0.5%	(0.6)	-0.1%	(0.6)	-0.1%	454.2	424.2	424.2	(30.0)	-6.6%	423.7	(30.5)	-6.7%	-0.1%
SD	R299	Embsay	19.7	19.9	0.2	0.7%	(0.6)	-3.0%	(0.6)	-3.0%	17.0	16.4	16.4	(0.6)	-3.2%	15.8	(1.2)	-6.7%	-0.5%
SD	R651	Warminster	169.3	169.2	(0.1)	-0.7%	(1.1)	-0.4%	(1.1)	-0.4%	136.7	128.1	128.1	(8.6)	-6.3%	127.5	(9.2)	-6.7%	-0.6%
SD	R651	Warminster	169.3	169.2	(0.1)	-0.7%	(1.1)	-0.4%	(1.1)	-0.4%	136.7	128.1	128.1	(8.6)	-6.3%	127.5	(9.2)	-6.7%	-0.6%
SD	R651	Warminster	169.3	169.2	(0.1)	-0.7%	(1.1)	-0.4%	(1.1)	-0.4%	136.7	128.1	128.1	(8.6)	-6.3%	127.5	(9.2)	-6.7%	-0.6%
SD	R651	Warminster	169.3	169.2	(0.1)	-0.7%	(1.1)	-0.4%	(1.1)	-0.4%	136.7	128.1	128.1	(8.6)	-6.3%	127.5	(9.2)	-6.7%	-0.6%
SD	R651	Warminster	169.3	169.2	(0.1)	-0.7%	(1.1)	-0.4%	(1.1)	-0.4%	136.7	128.1	128.1	(8.6)	-6.3%	127.5	(9.2)	-6.7%	-0.6%
SD	R651	Warminster	169.3	169.2	(0.1)	-0.7%	(1.1)	-0.4%	(1.1)	-0.4%	136.7	128.1	128.1	(8.6)	-6.3%	127.5	(9.2)	-6.7%	-0.6%
SD	R651																		