

Appendix 2 – Risk Assessment – Next Steps Accommodation Programme

Risk No	Risk description	Risk mitigation	Residual / current risk			Additional steps to be taken
			Likelihood	Impact	Prioritisation	
1	Proposals lead to call on unavailable Council resources and risk exposure	The bid represents a programme to be fully MHCLG funded unless existing Council resources agreed and in place for elements	Low	Med	4	
2	Failing to meet government aspirations around tackling rough sleeping leading to reputational damage as well as impact upon community	Birmingham is a key area for government in achieving rough sleeper targets, have seen some progress and bid reflects a commitment to tackling gaps	Med	Med	3	
3	Covid-19 spikes/waves and other impacts on city or sector resulting in greater challenge and demand upon services	Bid seeks to acknowledge and mitigate risk of further C-19 impact along with other resources and plans being put in place	Med	Med	2	
4	Provision/or ending of provision, of accommodation and subsistence to those with 'no recourse to public funds' resulting in legal challenge, unmet financial cost, reputational damage	Partnership approach seeking to manage financial, legal, moral and homelessness related demands within context of Covid-19 pandemic, bid seeks to present way forwards	Med	High	1	

Measures of likelihood/ Impact:

Description	Likelihood Description	Impact Description
High	Almost certain, is expected to occur in most circumstances. Greater than 80% chance.	Critical impact on the achievement of objectives and overall performance. Critical opportunity to innovate/improve performance missed/wasted. Huge impact on costs and/or reputation. Very difficult to recover from and possibly requiring a long term recovery period.
Significant	Likely, will probably occur in most circumstances. 50% - 80% chance.	Major impact on costs and objectives. Substantial opportunity to innovate/improve performance missed/wasted. Serious impact on output and/or quality and reputation. Medium to long term effect and expensive to recover from.
Medium	Possible, might occur at some time. 20% - 50% chance.	Waste of time and resources. Good opportunity to innovate/improve performance missed/wasted. Moderate impact on operational efficiency, output and quality. Medium term effect which may be expensive to recover from.
Low	Unlikely, but could occur at some time. Less than 20% chance.	Minor loss, delay, inconvenience or interruption. Opportunity to innovate/make minor improvements to performance missed/wasted. Short to medium term effect.