

Appendix 2 - Lead Member Report from Cllr Philip Davis

TRANSPORT FOR WEST MIDLANDS - BIRMINGHAM CAPITAL INVESTMENT

Capital Programme Development & Delivery 2016/17

Rail. *Birmingham City Centre*

- ☐ Snow Hill Station – initial work underway to address capacity issues at Snow Hill Station with Network Rail and Birmingham City Council and longer term re-development of the station as set out in the Snow Hill Masterplan.
- ☐ Snow Hill Station Public Realm – detailed design work undertaken to enable implementation of the scheme in 2017.

High Speed 2 Connectivity Package

- ☐ Development of Midlands Rail Hub proposals to Governance for Railway Investment Projects (GRIP) 2 which includes packages of work for Snow Hill, Moor St, Bordesley and Water Orton. The West Midlands and Chilterns Route Study notes Midlands Rail Hub as an “Option for Funders” as a solution for central Birmingham rail network capacity problems

Metro *Birmingham City Centre*

- ☐ Birmingham City Centre Extension – opened in May 2016 linking the existing Line 1 to Grand Central with a peak time frequency of 6 minutes. This has seen an increase of over 40% in patronage, in line with business case forecasts, with a 60% increase in the number of passengers using the service on Saturdays.
- ☐ Centenary Square and Edgbaston Extensions – detailed design and development ongoing for with business cases being completed for Department for Transport (DfT) to draw down 2014 Growth Deal funding. Work is planned to start on the Centenary Square section in 2017.

High Speed 2 Connectivity Package

- ☐ Birmingham Eastside Extension – Transport & Works Act order submitted in October 2016 with statutory processes now underway.
- ☐ East Birmingham to Solihull Tramway – initial outline business case submitted to Government in October 2016. Further development underway to support Transport & Works Act submission in 2018.

Sprint

- ☐ A456 Hagley Road – the final scheme business case was resubmitted to GBSLEP to secure scheme funding in November 2016. There has been continued liaison with the DfT for the required legislation changes to enable use of the proposed 24m vehicle.
- ☐ A45 Birmingham to Airport - a series of outline designs for interventions along the corridor has been produced, which include new bus lanes and revised junction designs. The high level approach to the business case has been agreed with the DfT and subsequently the draft Options Appraisal and Appraisal Specification Reports has been produced.
- ☐ HS2 Connectivity Package – initial feasibility studies have been completed on the 12 Sprint routes included in the HS2 Connectivity Package. These include the following routes within Birmingham: Walsall to Birmingham, Birmingham to Bartley Green, Birmingham to

Longbridge, Sutton Coldfield to HS2 Interchange, Sutton Coldfield to Birmingham and Hall
Green to Solihull. *END.*