

PUBLIC REPORT

APPENDIX 1

B1 Accommodation Move

		2015/16 £'000s	2016/17 £'000s	2017/18 £'000s	2018/19 £'000s	2019/20 £'000s	2020/21 £'000s	Total £'000s
Capital Costs								
	Laptops & Licences	877	0	0	0	0	0	877
Total Capital (funded by Prudential Borrowing)		877	0	0	0	0	0	877
Revenue Costs								
	Prudential Borrowing		189	189	189	189	189	945
Total Revenue Costs		0	189	189	189	189	189	945
Funding								
	Existing Core ICT Service Budget	0	189	189	189	189	189	945
Total Funding		0	189	189	189	189	189	945