

ANNEX F

TRANSPORTATION AND HIGHWAYS CAPITAL PROGRAMME - 2023/24 - 2028/29

Summary

	LNIP FUNDING	GRANTS FROM CENTRAL GOV	LEVELLING UP FUND	CONTRIBUTION 3RD PARTY	S278	BUS LANE ENFORCEMENT/ HIGHWAYS RESOURCES/ CAZ	S106	PRUDENTIAL BORROWING	PRIOR YEARS ITB/LNIP	CAPITAL GRANTS RESERVES	ENTERPRISE ZONE	Total
	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
2023/24	6,254	44,207	7,963	3,730	244	8,388	1,270	767	3,413	2,658	663	79,557
2024/25	6,254	48,862	1,832	868	0	9,723	500	1,001	0	427	503	69,970
2025/26	6,254	45,197	0	250	0	13,316	0	300	0	0	0	65,317
2026/27	6,254	47,934	0	200	0	2,713	0	0	0	0	0	57,101
2027/28	6,254	0	0	200	0	0	0	0	0	0	0	6,454
2028/29	6,254	0	0	200	0	0	0	0	0	0	0	6,454
TOTAL	37,524	186,200	9,795	5,448	244	34,140	1,770	2,068	3,413	3,085	1,166	284,853

Programme	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	TOTAL
	£000's	£000's	£000's	£000's	£000's	£000's	£000's
Major Schemes	48,566	49,719	33,775	23,726	2,000	2,000	159,786
Public Transport	3,384	300	250	200	200	200	4,534
Brum Breathes & Route to Zero	3,350	7,250	11,154	5,200	250	250	27,454
Infrastruture Development	1,671	1,819	758	879	1,454	1,654	8,235
Active Travel	18,140	8,657	17,830	25,546	1,000	1,000	72,173
Places for People (Local Neighbourhoods)	4,446	2,225	1,550	1,550	1,550	1,350	12,671
TOTAL	79,557	69,970	65,317	57,101	6,454	6,454	284,853

LNIP	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	TOTAL
	£000's	£000's	£000's	£000's	£000's	£000's	£000's
Major Schemes	10	1,510	3,459	2,713	2,000	2,000	11,692
Public Transport	0	0	0	0	0	0	0
Brum Breathes & Route to Zero	275	250	250	250	250	250	1,525
Infrastructure Development	1,471	1,819	758	879	1,454	1,654	8,035
Active Travel	1,573	450	237	862	1,000	1,000	5,122
Places for People (Local Neighbourhoods)	2,925	2,225	1,550	1,550	1,550	1,350	11,150
TOTAL	6,254	6,254	6,254	6,254	6,254	6,254	37,524

NB public transport schemes led by TfWM hence low forecast

Programme	Code	Ward	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	TOTAL
			£000's	£000's	£000's	£000's	£000's	£000's	£000's
Major Schemes			48,566	49,719	33,775	23,726	2,000	2,000	159,786
Birmingham Transport Plan Major Schemes									
A4540 Middleway Corridor (MRN)	L00011	Nechells, Bordesley & Highgate, Sparkbrook & Balsall Heath East	210	0	0	0	0	0	210
Birmingham City Centre Retail Core Public Realm	LV003E	Ladywood	6,980	8,100	0	0	0	0	15,080
Bristol Road Enhancement Scheme	LV003C	Bournbrook & Selly Park, Weoley & Selly Oak	1,605	700	0	0	0	0	2,305
Colmore Row Pedestrianisation	LV004E	Ladywood	132	0	0	0	0	0	132
Dudley Road (A457)	LV001Q	Ladywood, North Edgbaston	9,759	4,583	2,000	0	0	0	16,342
East Birmingham to Solihull Corridor (CRSTS)	TBC	East Birmingham Wards	500	500	2,000	2,000	0	0	5,000
One Station & Smallbrook Queensway (CRSTS)	L00012	Ladywood	1,000	1,500	2,200	5,300	0	0	10,000
Snow Hill Growth Strategy (CRSTS)	LV004C	Ladywood, Soho & Jewellery Quarter	750	1,750	2,500	1,000	0	0	6,000
Snowhill Public Realm	LV002Q	Ladywood, Soho & Jewellery Quarter	825	1,071	0	0	0	0	1,896
Sutton Gateway (CRSTS)	L00013	Sutton Trinity	1,000	4,000	10,000	10,000	0	0	25,000
Wharfdale Road Bridge	LV006Z	Tyseley & Hay Mills	10	10	163	0	0	0	183
To be considered			0	800	0	0	2,000	2,000	4,800
Legacy Major Schemes									
Battery Way Extension - Tyseley (Post Completion Fund)	LV006D	Tyseley & Hay Mills	30	0	0	0	0	0	30
Chester Rd Improvements (Post Completion Fund)	LV005W	Castle Vale & Pype Hayes	136	0	0	0	0	0	136
Iron Lane (Post Completion Fund)	LV001M	Glebe Farm & Tile Cross	100	0	0	0	0	0	100
Navigation St/Swallow St S278	LV002M	Ladywood	50	0	0	0	0	0	50
Paradise Measures	LV008A	Ladywood and Bordesley & Highgate	50	0	0	0	0	0	50
Peddimore S278	LV001T	Minworth	150	0	0	0	0	0	150
Selly Oak New Road Phase 1b (Post Completion Fund)	LV001R	Weoley & Selly Oak, Bournville & Cotteridge	70	0	0	0	0	0	70
Tame Valley Phase 3	LV006G	Aston, Nechells	24,709	26,205	14,912	5,426	0	0	71,252
Water Orton Lane S106	TBC	Sutton Walmley & Minworth	500	500	0	0	0	0	1,000
Public Transport			3,384	300	250	200	200	200	4,534
BLE Delivery Tranche 2	LV003V	Citywide	529	0	0	0	0	0	529
BLE Delivery Sprint, MMA, & Cross City	LV008A	Citywide	1,300	0	0	0	0	0	1,300
Cross City Bus Package 1	LV005B	Ladywood, Soho & JQ, Newtown, Nechells, Bordesley & Highgate	12	0	0	0	0	0	12
Cross City Bus Package 2 (Perry Barr - Hawkesley)	L00100	Wards along corridor	20	0	0	0	0	0	20
Cross City Bus Package 3	LV005C	Wards along A457 and A435 corridors	32	0	0	0	0	0	32
Cross City Bus Package 4 (Sutton - Longbridge)	LV009T	Wards along corridor	10	0	0	0	0	0	10
Cross City Bus Package 5 (Harborne - Castle Brom)	L00101	Wards along corridor	20	0	0	0	0	0	20
Cross City Bus Package 6 (West Brom - East Bham)	L00102	Wards along corridor	20	0	0	0	0	0	20
Metro Extension Schemes	LV001L	Citywide	150	100	100	100	100	100	650
Metro Extension Mitigation & Broad St Decluttering	L00103	Ladywood	900	0	0	0	0	0	900
Hagley Road Multi-Modal Study	LV009R	Wards along corridor	15	0	0	0	0	0	15
Future Public Transport Projects	LV0033	Citywide	200	200	150	100	100	100	850
Sprint Hagley Rd - Phase 1A	LV001Z	North Edgbaston, Ladywood & Edgbaston	140	0	0	0	0	0	140
Sprint Bham-Airpt (A45) Phase 2	L00120	Wards along A45 corridor	18	0	0	0	0	0	18
Sprint Walsall to Birm Phase 2	L00119	Wards along A34 corridor	18	0	0	0	0	0	18
Brum Breathes & Route to Zero			3,350	7,250	11,154	5,200	250	250	27,454
Clean Air Fund	LV003R	Citywide	1,500	7,000	10,904	4,950	0	0	24,354
Paradise U-Turn	LV003Q	Ladywood and Bordesley & Highgate	1,450	0	0	0	0	0	1,450
Route To Zero Transport Programme	LV004F	Citywide	400	250	250	250	250	250	1,650
Infrastructure Development			1,671	1,819	758	879	1,454	1,654	8,235
Birmingham Transport Plan Infrastructure	LV000V	Citywide	250	400	179	300	300	300	1,729
Active Travel Scheme Development	LV004G	Citywide	241	429	229	229	229	229	1,586
HS2 Infrastructure Development	LV000U	Citywide	110	0	0	0	0	0	110
Future Major & Public Transport Projects	LV009N	Citywide	280	400	0	0	0	0	680
Network & Accessibility Development	LV008T	Citywide	320	340	200	200	200	200	1,460
Planning Led Transport Development	LV000U	Citywide	170	0	0	0	0	0	170
Traffic Modelling & Surveys	LV0005	Citywide	300	250	150	150	150	150	1,150
To be considered			0	0	0	0	575	775	1,350
Active Travel			18,140	8,657	17,830	25,546	1,000	1,000	72,173
Birmingham Cycle Revolution Phase 2	LV001P	Citywide	228	0	0	0	0	0	228
Birmingham Cycle Revolution Phase 3	LV001W	Citywide	1,753	0	0	0	0	0	1,753
City Centre Active Travel Connections (CRSTS)	L00006	Ladywood	1,000	1,688	5,343	11,969	0	0	20,000
CWG Public Realm Schemes	L00007	Citywide	10	0	0	0	0	0	10
Definitive Map Statement	LV000R	Citywide	150	0	0	0	0	0	150
eScooter Pilot Project	L00008	Citywide	50	0	0	0	0	0	50
High Speed 2 Road Safety Fund	LV007U	Citywide	195	500	750	1,215	0	0	2,660
King Edwards School Crossing	LV006Q	Edgbaston	150	0	0	0	0	0	150
Pershore Rd/Priory Rd	LV002G	Edgbaston	208	0	0	0	0	0	208
A38 Selly Oak to Longbridge Cycle Route (CRSTS)	L00005	Wards along corridor	1,500	1,500	5,750	5,750	0	0	14,500
A45 Coventry Road Cycle Route (CRSTS)	L00121	Wards along A45 Corridor	1,400	1,400	5,750	5,750	0	0	14,300
A45 Coventry Road Cycle Route Phase 2 (TCF)	LV004P	Wards along A45 Corridor	1,424	3,119	0	0	0	0	4,543
Aldridge Road Cycle Route	LV004V	Wards along A34 Corridor	1,500	0	0	0	0	0	1,500
Cycle Parking	LV006H	Citywide	15	0	0	0	0	0	15
Active Travel Fund Tranche 2	LV005F	Citywide	1,623	0	0	0	0	0	1,623
Active Travel Fund Tranche 3	L00114	Citywide	3,870	0	0	0	0	0	3,870
Active Travel Fund Tranche 4	TBC	Citywide	3,064	0	0	0	0	0	3,064
To be considered			0	450	237	862	1,000	1,000	3,549
Places for People (Local Neighbourhoods)			4,446	2,225	1,550	1,550	1,550	1,350	12,671
Network Integrity Review	LV000U	Citywide	150	0	0	0	0	0	150
Car Clubs	TBC	Citywide	39	0	0	0	0	0	39
Erdington Parking Control Dev	TBC	Erdington	61	0	0	0	0	0	61
Local Improvement Budget	TBC	Citywide	400	0	0	0	0	0	400
Moving Traffic Enforcement Sites	TBC	Citywide	100	0	0	0	0	0	100
Tangmere Drive BSCF	LV004R	Castle Vale	129	0	0	0	0	0	129
Whealers Lane/Barn Lane BSCF	LV004T	Brandwood and Kings Heath & Billesley	67	0	0	0	0	0	67
20mph Areas - Russell Road	LV00A4	Moseley	50	0	0	0	0	0	50
20mph Area B3	L00017	Lozells, Birchfield, Handsworth, Holyhead, Soho & Jewellery Quarter, Newtown, Ladywood, North Edgbaston	25	0	0	0	0	0	25
Parking Mgmt Msres - Selly Oak & Edg	LV0031	Edgbaston and Weoley & Selly Oak	150	0	0	0	0	0	150
Average Speed Cameras	TBC	Citywide	400	200	200	200	200	0	1,200
Bournville LTN	TBC	Bournville & Cotteridge	250	0	0	0	0	0	250
School Streets	LV0061	Citywide	300	300	300	300	300	300	1,800
Safety Scheme	Multi	Citywide	525	525	550	550	550	550	3,250
Ward Minor Transport Measures & Grass Verges	Multi	Citywide	1,800	1,200	500	500	500	500	5,000
TOTAL			79,557	69,970	65,317	57,101	6,454	6,454	284,853

2023/24

BASELINE			LNIP FUNDING	GRANTS FROM CENTRAL GOV	LEVELLING UP FUND	CONTRIBUTION 3RD PARTY	S278	BUS LANE ENFORCEMENT/HIG HWAYS RESOURCES/ CAZ	S106	CAPITAL GRANTS RESERVES	PRUDENTIAL BORROWING	ENTERPRISE ZONE	PRIOR YEARS ITB/LNIP	TOTAL FORECAST
Sub projects	Code	Ward	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
Major Schemes			10	28,589	7,963	0	200	7,459	1,147	950	767	663	818	48,566
Birmingham Transport Plan Major Schemes														
A4540 Middleway Corridor (MRN)	L00011	Nechells, Bordesley & Highgate, Sparkbrook & Balsall Heath East	0	210	0	0	0	0	0	0	0	0	0	210
Birmingham City Centre Retail Core Public Realm	LV003E	Ladywood	0	0	0	0	0	6,980	0	0	0	0	0	6,980
Bristol Road Enhancement Scheme	LV003C	Bournbrook & Selly Park, Weoley & Selly Oak	0	620	0	0	0	0	485	0	0	0	500	1,605
Colmore Row Pedestrianisation	LV004E	Ladywood	0	0	0	0	0	0	0	0	0	0	132	132
Dudley Road (A457)	LV001Q	Ladywood, North Edgbaston	0	0	7,963	0	0	179	0	950	667	0	0	9,759
East Birmingham to Solihull Corridor (CRSTS)	TBC	East Birmingham Wards	0	500	0	0	0	0	0	0	0	0	0	500
One Station & Smallbrook Queensway (CRSTS)	L00012	Ladywood	0	1,000	0	0	0	0	0	0	0	0	0	1,000
Snow Hill Growth Strategy (CRSTS)	LV004C	Ladywood, Soho & Jewellery Quarter	0	750	0	0	0	0	0	0	0	0	0	750
Snowhill Public Realm	LV002Q	Ladywood, Soho & Jewellery Quarter	0	0	0	0	0	0	162	0	0	663	0	825
Sutton Gateway (CRSTS)	L00013	Sutton Trinity	0	1,000	0	0	0	0	0	0	0	0	0	1,000
Wharfdale Road Bridge	LV006Z	Tyseley & Hay Mills	10	0	0	0	0	0	0	0	0	0	0	10
Legacy Major Schemes														
Battery Way Extension - Tyseley (Post Completion Fund)	LV006D	Tyseley & Hay Mills	0	0	0	0	0	0	0	0	30	0	0	30
Chester Rd Improvements (Post Completion Fund)	LV005W	Castle Vale & Pype Hayes	0	0	0	0	0	0	0	0	0	0	136	136
Iron Lane (Post Completion Fund)	LV001M	Glebe Farm & Tile Cross	0	0	0	0	0	100	0	0	0	0	0	100
Navigation St/Swallow St S278	LV002M	Ladywood	0	0	0	0	50	0	0	0	0	0	0	50
Paradise Measures	LV008A	Ladywood and Bordesley & Highgate	0	0	0	0	0	0	0	0	0	0	50	50
Peddimore S278	LV001T	Minworth	0	0	0	0	150	0	0	0	0	0	0	150
Selly Oak New Road Phase 1b (Post Completion Fund)	LV001R	Weoley & Selly Oak, Bournville & Cotteridge	0	0	0	0	0	0	0	0	70	0	0	70
Tame Valley Phase 3	LV006G	Aston, Nechells	0	24,509	0	0	0	200	0	0	0	0	0	24,709
Water Orton Lane S106	TBC	Sutton Walmley & Minworth	0	0	0	0	0	0	500	0	0	0	0	500
Public Transport			0	0	0	1,911	44	929	0	0	0	0	500	3,384
BLE Delivery Tranche 2	LV003V	Citywide	0	0	0	0	0	529	0	0	0	0	0	529
BLE Delivery Sprint, MMA, & Cross City	LV008A	Citywide	0	0	0	1,300	0	0	0	0	0	0	0	1,300
Cross City Bus Package 1	LV005B	Ladywood, Soho & JQ, Newtown, Nechells, Bordesley & Highgate	0	0	0	0	12	0	0	0	0	0	0	12
Cross City Bus Package 2 (Perry Barr - Hawkesley)	L00100	Wards along corridor	0	0	0	20	0	0	0	0	0	0	0	20
Cross City Bus Package 3	LV005C	Wards along A457 and A435 corridors	0	0	0	0	32	0	0	0	0	0	0	32
Cross City Bus Package 4 (Sutton - Longbridge)	LV009T	Wards along corridor	0	0	0	10	0	0	0	0	0	0	0	10
Cross City Bus Package 5 (Harborne - Castle Brom)	L00101	Wards along corridor	0	0	0	20	0	0	0	0	0	0	0	20
Cross City Bus Package 6 (West Brom - East Bham)	L00102	Wards along corridor	0	0	0	20	0	0	0	0	0	0	0	20
Metro Extension Schemes	LV001L	Citywide	0	0	0	150	0	0	0	0	0	0	0	150
Metro Extension Mitigation & Broad St Decluttering	L00103	Ladywood	0	0	0	0	0	400	0	0	0	0	500	900
Hagley Road Multi-Modal Study	LV009R	Wards along corridor	0	0	0	15	0	0	0	0	0	0	0	15
Future Public Transport Projects	LV0033	Citywide	0	0	0	200	0	0	0	0	0	0	0	200
Sprint Hagley Rd - Phase 1A	LV001Z	North Edgbaston, Ladywood & Edgbaston	0	0	0	140	0	0	0	0	0	0	0	140
Sprint Bham-Airpt (A45) Phase 2	L00120	Wards along A45 corridor	0	0	0	18	0	0	0	0	0	0	0	18
Sprint Walsall to Birm (A34) Phase 2	L00119	Wards along A34 corridor	0	0	0	18	0	0	0	0	0	0	0	18
Brum Breathes & Route To Zero			275	0	0	1,450	0	0	0	1,500	0	0	125	3,350
Clean Air Fund	LV003R	Citywide	0	0	0	0	0	0	0	1,500	0	0	0	1,500
Paradise U-Turn	LV003Q	Ladywood and Bordesley & Highgate	0	0	0	1,450	0	0	0	0	0	0	0	1,450
Route To Zero Transport Programme	LV004F	Citywide	275	0	0	0	0	0	0	0	0	0	125	400
Infrastructure Development			1,471	0	0	0	0	0	0	0	0	0	200	1,671
Birmingham Transport Plan Infrastructure	LV000V	Citywide	250	0	0	0	0	0	0	0	0	0	0	250
Active Travel Scheme Development	LV004G	Citywide	241	0	0	0	0	0	0	0	0	0	0	241
HS2 Infrastructure Development	LV000U	Citywide	110	0	0	0	0	0	0	0	0	0	0	110
Future Major & Public Transport Projects	LV009N	Citywide	200	0	0	0	0	0	0	0	0	0	80	280
Network & Accessibility Development	LV008T	Citywide	200	0	0	0	0	0	0	0	0	0	120	320
Planning Led Transport Development	LV000U	Citywide	170	0	0	0	0	0	0	0	0	0	0	170
Traffic Modelling & Surveys	LV0005	Citywide	300	0	0	0	0	0	0	0	0	0	0	300
Active Travel			1,573	15,522	0	369	0	0	123	208	0	0	345	18,140
Birmingham Cycle Revolution Phase 2	LV001P	Citywide	0	59	0	169	0	0	0	0	0	0	0	228
Birmingham Cycle Revolution Phase 3	LV001W	Citywide	1,458	0	0	0	0	0	0	0	0	0	295	1,753
City Centre Active Travel Connections (CRSTS)	L00006	Ladywood	0	1,000	0	0	0	0	0	0	0	0	0	1,000
CWG Public Realm Schemes	L00007	Citywide	0	10	0	0	0	0	0	0	0	0	0	10
Definitive Map Statement	LV000R	Citywide	100	0	0	0	0	0	0	0	0	0	50	150
eScooter Pilot Project	L00008	Citywide	0	0	0	50	0	0	0	0	0	0	0	50
High Speed 2 Road Safety Fund	LV007U	Citywide	0	195	0	0	0	0	0	0	0	0	0	195
King Edwards School Crossing	LV006Q	Edgbaston	0	0	0	150	0	0	0	0	0	0	0	150
Pershore Rd/Priory Rd	LV002G	Edgbaston	0	0	0	0	0	0	0	208	0	0	0	208
A38 Selly Oak to Longbridge Cycle Route (CRSTS)	L00005	Wards along corridor	0	1,500	0	0	0	0	0	0	0	0	0	1,500
A45 Coventry Road Cycle Route (CRSTS)	L00121	Wards along A45 Corridor	0	1,400	0	0	0	0	0	0	0	0	0	1,400
A45 Coventry Road Cycle Route Phase 2 (TCF)	LV004P	Wards along A45 Corridor	0	1,424	0	0	0	0	0	0	0	0	0	1,424
Aldridge Road Cycle Route	LV004V	Wards along A34 Corridor	0	1,500	0	0	0	0	0	0	0	0	0	1,500
Cycle Parking	LV006H	Citywide	15	0	0	0	0	0	0	0	0	0	0	15
Active Travel Fund Tranche 2	LV005F	Citywide	0	1,500	0	0	0	0	123	0	0	0	0	1,623

Active Travel Fund Tranche 3	L00114	Citywide	0	3,870	0	0	0	0	0	0	0	0	0	3,870
Active Travel Fund Tranche 4	TBC	Citywide	0	3,064	0	0	0	0	0	0	0	0	0	3,064
Places for People (Local Neighbourhoods)			2,925	96	0	0	0	0	0	0	0	0	1,425	4,446
Network Integrity Review	LV000U	Citywide	150	0	0	0	0	0	0	0	0	0	0	150
Car Clubs	TBC	Citywide	0	0	0	0	0	0	0	0	0	0	39	39
Erdington Parking Control Dev	TBC	Erdington	0	0	0	0	0	0	0	0	0	0	61	61
Local Improvement Budget	TBC	Citywide	0	0	0	0	0	0	0	0	0	0	400	400
Moving Traffic Enforcement Trial Sites	TBC	Citywide	100	0	0	0	0	0	0	0	0	0	0	100
Tangmere Drive BSCF	LV004R	Castle Vale	0	29	0	0	0	0	0	0	0	0	100	129
Wheelers Lane/Barn Lane BSCF	LV004T	Brandwood and Kings Heath & Billesley	0	67	0	0	0	0	0	0	0	0	0	67
20mph Area B3	LV00A4	Lozells, Birchfield, Handsworth, Holyhead, Soho & Jewellery Quarter, Ne	0	0	0	0	0	0	0	0	0	0	25	25
20mph Areas - Russell Road	L00017	Moseley	50	0	0	0	0	0	0	0	0	0	0	50
Parking Mgment Msres - Selly Oak & Edg	LV0031	Edgbaston and Weoley & Selly Oak	150	0	0	0	0	0	0	0	0	0	0	150
Average Speed Cameras	TBC	Citywide	200	0	0	0	0	0	0	0	0	0	200	400
Bournville LTN	TBC	Bournville & Cotteridge	250	0	0	0	0	0	0	0	0	0	0	250
School Streets	LV0061	Citywide	300	0	0	0	0	0	0	0	0	0	0	300
Safety Schemes	Multi	Citywide	525	0	0	0	0	0	0	0	0	0	0	525
Ward Minor Transport Measures	Multi	Citywide	1,200	0	0	0	0	0	0	0	0	0	600	1,800
	TOTAL		6,254	44,207	7,963	3,730	244	8,388	1,270	2,658	767	663	3,413	79,557

2024/25												
BASELINE			LNIP FUNDING	GRANTS FROM CENTRAL GOV	LEVELLING UP FUND	CONTRIBUTION 3RD PARTY	BUS LANE ENFORCEMENT/HIGHWAYS RESOURCES/ CAZ	S106	CAPITAL GRANTS RESERVES	PRUDENTIAL BORROWING	ENTERPRISE ZONE	TOTAL FORECAST
Sub projects	Code	Ward	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
Major Schemes			1,510	33,655	1,832	568	9,723	500	427	1,001	503	49,719
Birmingham Transport Plan Major Schemes												
Birmingham City Centre Retail Core Public Realm	LV003E	Ladywood	0	0	0	0	8,100	0	0	0	0	8,100
Bristol Road Enhancement Scheme	LV003C	Bournbrook & Selly Park, Weoley & Selly Oak	700	0	0	0	0	0	0	0	0	700
Dudley Road (A457)	LV001Q	Ladywood, North Edgbaston	0	0	1,832	0	1,323	0	427	1,001	0	4,583
East Birmingham to Solihull Corridor (CRSTS)	TBC	East Birmingham Wards	0	500	0	0	0	0	0	0	0	500
One Station & Smallbrook Queensway (CRSTS)	L00012	Ladywood	0	1,500	0	0	0	0	0	0	0	1,500
Snow Hill Growth Strategy (CRSTS)	LV004C	Ladywood, Soho & Jewellery Quarter	0	1,750	0	0	0	0	0	0	0	1,750
Snowhill Public Realm	LV002Q	Ladywood, Soho & Jewellery Quarter	0	0	0	568	0	0	0	0	503	1,071
Sutton Gateway (CRSTS)	L00013	Sutton Trinity	0	4,000	0	0	0	0	0	0	0	4,000
Wharfdale Road Bridge	LV006Z	Tyseley & Hay Mills	10	0	0	0	0	0	0	0	0	10
To be considered			800	0	0	0	0	0	0	0	0	800
Legacy Major Schemes												
Tame Valley Phase 3	LV006G	Aston, Nechells	0	25,905	0	0	300	0	0	0	0	26,205
Water Orton Lane S106	TBC	Sutton Walmley & Minworth	0	0	0	0	0	500	0	0	0	500
Public Transport			0	0	0	300	0	0	0	0	0	300
Metro Extension Schemes	LV001L	Citywide	0	0	0	100	0	0	0	0	0	100
Future Public Transport Projects	LV0033	Citywide	0	0	0	200	0	0	0	0	0	200
Brum Breathes & Route To Zero			250	7,000	0	0	0	0	0	0	0	7,250
Route To Zero Transport Programme	LV004F	Citywide	250	0	0	0	0	0	0	0	0	250
Clean Air Fund	LV003R	Citywide	0	7,000	0	0	0	0	0	0	0	7,000
Infrastructure Development			1,819	0	0	0	0	0	0	0	0	1,819
Birmingham Transport Plan Infrastructure	LV000V	Citywide	400	0	0	0	0	0	0	0	0	400
Active Travel Scheme Development	LV004G	Citywide	429	0	0	0	0	0	0	0	0	429
Network & Accessibility Development	LV008T	Citywide	340	0	0	0	0	0	0	0	0	340
Traffic Modelling & Surveys	LV0005	Citywide	250	0	0	0	0	0	0	0	0	250
Future Major & Public Transport Projects	LV009N	Citywide	400	0	0	0	0	0	0	0	0	400
Active Travel			450	8,207	0	0	0	0	0	0	0	8,657
A38 Selly Oak to Longbridge Cycle Route (CRSTS)	L00005	Wards along corridor	0	1,500	0	0	0	0	0	0	0	1,500
A45 Coventry Road Cycle Route (CRSTS)	L00121	Wards along A45 Corridor	0	1,400	0	0	0	0	0	0	0	1,400
A45 Coventry Road Cycle Route Phase 2 (TCF)	LV004P	Wards along A45 Corridor	0	3,119	0	0	0	0	0	0	0	3,119
City Centre Active Travel Connections (CRSTS)	L00006	Ladywood	0	1,688	0	0	0	0	0	0	0	1,688
High Speed 2 Road Safety Fund	LV007U	Citywide	0	500	0	0	0	0	0	0	0	500
To be considered		Citywide	450	0	0	0	0	0	0	0	0	450
Places for People (Local Neighbourhoods)			2,225	0	0	0	0	0	0	0	0	2,225
Average Speed Cameras	TBC	Citywide	200	0	0	0	0	0	0	0	0	200
School Streets	LV0061	Citywide	300	0	0	0	0	0	0	0	0	300
Safety Schemes	Multi	Citywide	525	0	0	0	0	0	0	0	0	525
Ward Minor Transport Measures	Multi	Citywide	1,200	0	0	0	0	0	0	0	0	1,200
TOTAL			6,254	48,862	1,832	868	9,723	500	427	1,001	503	69,970

2025/26

BASELINE			LNIP FUNDING	GRANTS FROM CENTRAL GOV	CONTRIBUTION 3RD PARTY	PRUDENTIAL BORROWING	BUS LANE ENFORCEMENT/HIGHWAYS RESOURCES/ CAZ	TOTAL FORECAST
Sub projects	Code	Ward	£000's	£000's	£000's	£000's	£000's	£000's
Major Schemes			3,459	16,700	0	300	13,316	33,775
Birmingham Transport Plan Major Schemes								
Dudley Road (A457)	LV001Q	Ladywood, North Edgbaston	0	0	0	300	1700	2000
East Birmingham to Solihull Corridor (CRSTS)	TBC	East Birmingham Wards	0	2,000	0	0	0	2,000
One Station & Smallbrook Queensway (CRSTS)	L00012	Ladywood	0	2,200	0	0	0	2200
Snow Hill Growth Strategy (CRSTS)	LV004C	Ladywood, Soho & Jewellery Quarter	0	2,500	0	0	0	2500
Sutton Gateway (CRSTS)	L00013	Sutton Trinity	0	10,000	0	0	0	10000
Wharfdale Road Bridge	LV006Z	Tyesley & Hay Mills	163	0	0	0	0	163
Legacy Major Schemes								
Tame Valley Phase 3	LV006G	Aston, Nechells	3,296	0	0	0	11,616	14,912
Public Transport			0	0	250	0	0	250
Metro Extension Schemes	LV001L	Citywide	0	0	100	0	0	100
Future Public Transport Projects	LV0033	Citywide	0	0	150	0	0	150
Brum Breathes & Route To Zero			250	10,904	0	0	0	11,154
Clean Air Fund	LV003R	Citywide	0	10,904	0	0	0	10,904
Route To Zero Transport Programme	LV004F	Citywide	250	0	0	0	0	250
Infrastructure Development			758	0	0	0	0	758
Birmingham Transport Plan Infrastructure	LV000V	Citywide	179	0	0	0	0	179
Active Travel Scheme Development	LV004G	Citywide	229	0	0	0	0	229
Network & Accessibility Development	LV008T	Citywide	200	0	0	0	0	200
Traffic Modelling & Surveys	LV0005	Citywide	150	0	0	0	0	150
Active Travel			237	17,593	0	0	0	17,830
A38 Selly Oak to Longbridge Cycle Route (CRSTS)	L00005	Wards along corridor	0	5,750	0	0	0	5,750
A45 Coventry Road Cycle Route (CRSTS)	L00121	Wards along A45 Corridor	0	5,750	0	0	0	5,750
City Centre Active Travel Connections (CRSTS)	L00006	Ladywood	0	5,343	0	0	0	5,343
High Speed 2 Road Safety Fund	LV007U	Citywide	0	750	0	0	0	750
To be considered		Citywide	237	0	0	0	0	237
Places for People (Local Neighbourhoods)			1,550	0	0	0	0	1,550
Average Speed Cameras	TBC	Citywide	200	0	0	0	0	200
School Streets	LV0061	Citywide	300	0	0	0	0	300
Safety Schemes	Multi	Citywide	550	0	0	0	0	550
Ward Minor Transport Measures	Multi	Citywide	500	0	0	0	0	500
TOTAL			6,254	45,197	250	300	13,316	65,317

2026/27

BASELINE

			LNIP FUNDING	GRANTS FROM CENTRAL GOV	CONTRIBUTION 3RD PARTY	BUS LANE ENFORCEMENT/HIG HWAYS RESOURCES/ CAZ	TOTAL FORECAST
Sub projects	Code	Ward	£000's	£000's	£000's	£000's	£000's
Major Schemes			2,713	18,300	0	2,713	23,726
Birmingham Transport Plan Major Schemes							
East Birmingham to Solihull Corridor (CRSTS)	TBC	East Birmingham Wards	0	2,000	0	0	2,000
One Station & Smallbrook Queensway (CRSTS)	L00012	Ladywood	0	5,300	0	0	5,300
Snow Hill Growth Strategy (CRSTS)	LV004C	Ladywood, Soho & Jewellery Quarter	0	1,000	0	0	1,000
Sutton Gateway (CRSTS)	L00013	Sutton Trinity	0	10,000	0	0	10,000
Legacy Major Schemes							
Tame Valley Phase 3	LV006G	Aston, Nechells	2,713	0	0	2,713	5,426
Public Transport			0	0	200	0	200
Metro Extension Schemes	LV001L	Citywide	0	0	100	0	100
Future Public Transport Projects	LV0033	Citywide	0	0	100	0	100
Brum Breathes & Route To Zero			250	4,950	0	0	5,200
Clean Air Fund	LV003R	Citywide	0	4,950	0	0	4,950
Route To Zero Transport Programme	LV004F	Citywide	250	0	0	0	250
Infrastructure Development			879	0	0	0	879
Birmingham Transport Plan Infrastructure	LV000V	Citywide	300	0	0	0	300
Active Travel Scheme Development	LV004G	Citywide	229	0	0	0	229
Network & Accessibility Development	LV008T	Citywide	200	0	0	0	200
Traffic Modelling & Surveys	LV0005	Citywide	150	0	0	0	150
Active Travel			862	24,684	0	0	25,546
A38 Selly Oak to Longbridge Cycle Route (CRSTS)	L00005	Wards along corridor	0	5,750	0	0	5,750
A45 Coventry Road Cycle Route (CRSTS)	L00121	Wards along A45 Corridor	0	5,750	0	0	5,750
City Centre Active Travel Connections (CRSTS)	L00006	Ladywood	0	11,969	0	0	11,969
High Speed 2 Road Safety Fund	LV007U	Citywide	0	1,215	0	0	1,215
To be considered		Citywide	862	0	0	0	862
Places for People (Local Neighbourhoods)			1,550	0	0	0	1,550
Average Speed Cameras	TBC	Citywide	200	0	0	0	200
School Streets	LV0061	Citywide	300	0	0	0	300
Safety Schemes	Multi	Citywide	550	0	0	0	550
Ward Minor Transport Measures	Multi	Citywide	500	0	0	0	500
	TOTAL		6,254	47,934	200	2,713	57,101

2027/28

BASELINE			LNIP FUNDING	CONTRIBUTION 3RD PARTY	BUS LANE ENFORCEMENT/HIG HWAYS RESOURCES/ CAZ	TOTAL FORECAST
Sub projects	Code	Ward	£000's	£000's	£000's	£000's
Major Schemes			2,000	0	0	2,000
Birmingham Transport Plan Major Schemes						
To be considered			2,000	0	0	2,000
Public Transport			0	200	0	200
Metro Extension Schemes	LV001L	Citywide	0	100	0	100
Future Public Transport Projects	LV0033	Citywide	0	100	0	100
Brum Breathes & Route To Zero			250	0	0	250
Route To Zero Transport Programme	LV004F	Citywide	250	0	0	250
Infrastructure Development			1,454	0	0	1,454
Birmingham Transport Plan Infrastructure	LV000V	Citywide	300	0	0	300
Active Travel Scheme Development	LV004G	Citywide	229	0	0	229
Network & Accessibility Development	LV008T	Citywide	200	0	0	200
Traffic Modelling & Surveys	LV0005	Citywide	150	0	0	150
To be considered		Citywide	575	0	0	575
Active Travel			1,000	0	0	1,000
To be considered		Citywide	1,000	0	0	1,000
Places for People (Local Neighbourhoods)			1,550	0	0	1,550
Average Speed Cameras	TBC	Citywide	200	0	0	200
School Streets	LV0061	Citywide	300	0	0	300
Safety Schemes	Multi	Citywide	550	0	0	550
Ward Minor Transport Measures	Multi	Citywide	500	0	0	500
	TOTAL		6,254	200	0	6,454

BASELINE			LNIP FUNDING	CONTRIBUTION 3RD PARTY	BUS LANE ENFORCEMENT/ HIGHWAYS RESOURCES/ CAZ	TOTAL FORECAST
Sub projects	Code	Ward	£000's	£000's	£000's	£000's
Major Schemes			2,000	0	0	2,000
Birmingham Transport Plan Major Schemes						
To be considered			2,000	0	0	2,000
Public Transport			0	200	0	200
Metro Extension Schemes	LV001L	Citywide	0	100	0	100
Future Public Transport	LV0033	Citywide	0	100	0	100
Brum Breathes & Route To Zero			250	0	0	250
Route To Zero Transport Programme	LV004F	Citywide	250	0	0	250
Infrastructure Development			1,654	0	0	1,654
Birmingham Transport Plan Infrastructure	LV000V	Citywide	300	0	0	300
Active Travel Scheme Development	LV004G	Citywide	229	0	0	229
Network & Accessibility Development	LV008T	Citywide	200	0	0	200
Traffic Modelling & Surveys	LV0005	Citywide	150	0	0	150
To be considered		Citywide	775	0	0	775
Active Travel			1,000	0	0	1,000
To be considered		Citywide	1,000	0	0	1,000
Places for People (Local Neighbourhoods)			1,350	0	0	1,350
School Streets	LV0061	Citywide	300	0	0	300
Safety Schemes	Multi	Citywide	550	0	0	550
Ward Minor Transport Measures & Grass Verges	Multi	Citywide	500	0	0	500
TOTAL			6,254	200	0	6,454