

APPENDIX 3

Yardley District Committee

Overall Budget Sheet – Capital Environmental Budget

	£	£
Slippage for 2015/16	36,600.00	
Allocation 2016/17	<u>94,400.00</u>	
<u>Total Budget</u>		131,000.00 (A)
Commitments outstanding on 2015/16 agreed schemes	17,059.44 (B)	
2016/17 available budget (A) – (B)		113,940.56 (C)
2016/17 approvals requested		113,938.52 (D)
Budget remaining (C) – (D)		2.04 (E)