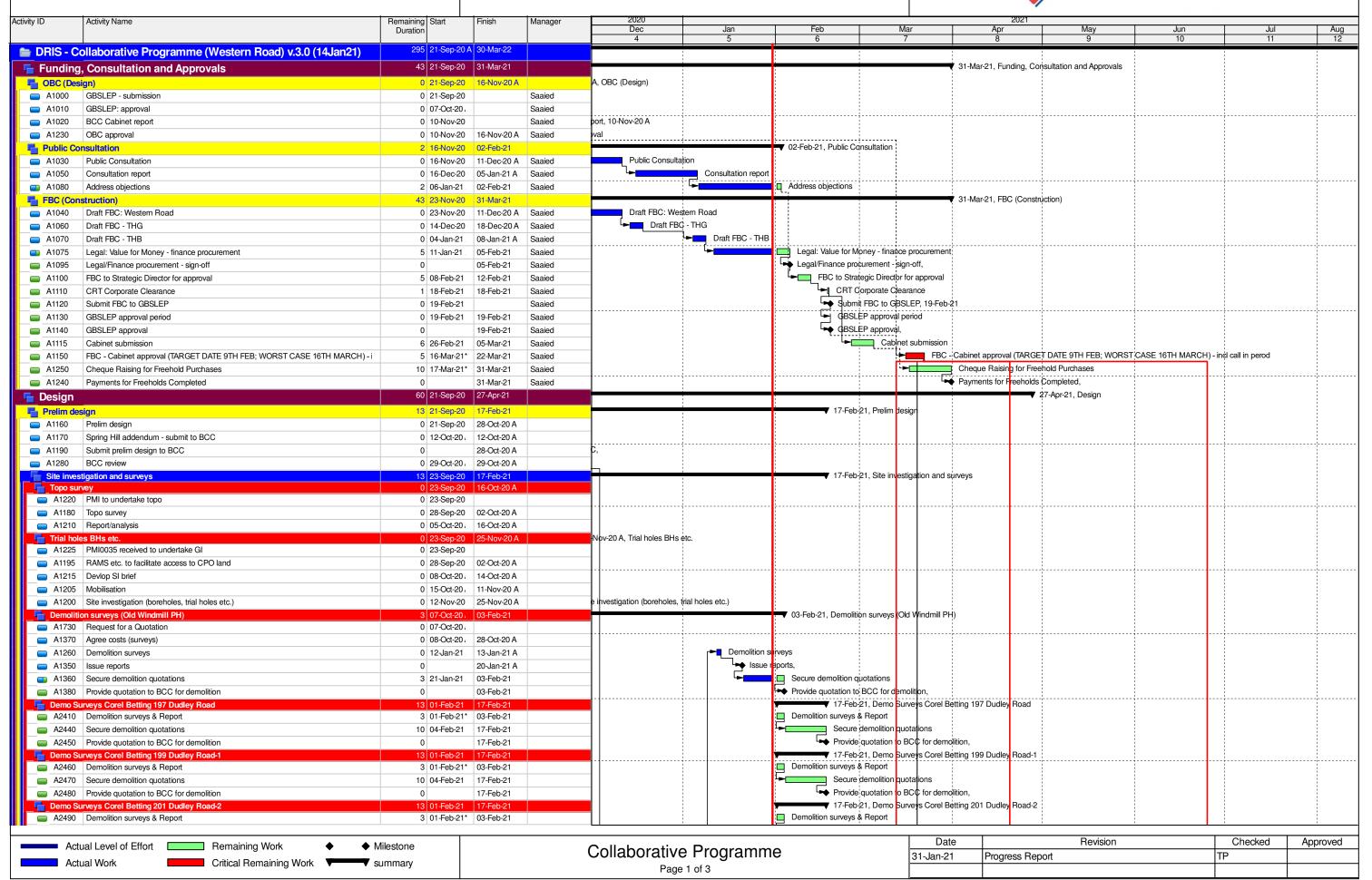
## **Dudley Road Improvement Scheme**

## **Western Road**





## <u>|Birmingham City Council</u> **Western Road Dudley Road Improvement Scheme** Activity ID Activity Name Finish Duration A2500 Secure demolition quotations Secure demolition quotations 10 04-Feb-21 17-Feb-21 Provide quotation o BC¢ for demolition, A2510 Provide quotation to BCC for demolition 17-Feb-21 60 12-Nov-20 27-Apr-21 Detailed design 27-Apr-21, Detailed design 27-Apr-21. Detailed design A1740 Request for a Quotation (assumed) 0 12-Nov-20 Quotation (assumed), 12-Nov-20 A e costs A1750 Agree costs 0 12-Nov-20 25-Nov-20 A Cellar treatment - Old Windmill PH A1300 Cellar treatment - Old Windmill PH 0 30-Nov-20 11-Dec-20 A lobilisation (design) A1340 Mobilisation (design) 0 30-Nov-20 30-Nov-20 A A1741 PMI to start detailed design (costs to be agreed retrospectively) 0 30-Nov-20 MI to start detailed design (costs to be agreed retrospectively), 30-Nov-20 A A1270 Detailed design (including iteration following BCC interim review at 1st Feb 2021) 40 01-Dec-20 26-Mar-21 Detailed design (including iteration following BCC interim review at 1st Feb 2021) A1290 Accommodation works 40 07-Dec-20 Accommodation works Landscaping (BCC Landscape Team) A1310 Landscaping (BCC Landscape Team) 20 29-Mar-21 27-Apr-21 James O'Sulliva ▼ 11-Jun-21 Utilities 91 04-Jan-21 **Utilities** 1-Jun-21 **A**1650 20 04-Jan-21 C4 return period 26-Feb-21 C4 return period Gattica **A1710** Submit full C4 applications 9 22-Jan-21 11-Feb-21 Gattica Submit full C4 applications **A**1670 BCC to prepare Orders before cabinet 5 01-Mar-21 05-Mar-21 BCC to prepare Orders before cabin A1685 BCC to release Orders 12-Mar-21 Gattica BCC to release Orders, Stats to raise invoices A1695 Stats to raise invoices 5 15-Mar-21 19-Mar-21 Gattica BCC to make C5 payment A1665 BCC to make C5 payment 5 23-Mar-21 29-Mar-21 Gattica Stats' lead in period A1675 Stats' lead in period 50 30-Mar-21 11-Jun-21 Gattica Utilities start on site, **A1660** Utilities start on site 11-Jun-21 64 21-Sep-20 04-May-21 ▼ 04-May-21, Land acquisition and Legal Land acquisition and Legal 38 21-Sep-20 24-Mar-21 24-Mar-21, Soho Loo Soho Loop ▼ 10-Dec-20 A, Commercial A1830 Prepare Western Road budget scheme costs (BCC scheme and Galliard scheme) 0 21-Sep-20 16-Oct-20 A Allyson costs (BCC scheme and Galliard scheme) A1930 Land acquisition 27-Nov-20 A Allyson nd acquisition Review Soho Lodp cost and determine difference to Western Road cost A1850 Review Soho Loop cost and determine difference to Western Road cost 0 03-Dec-20 09-Dec-20 A Allyson Finalise cost for contribution (BY 6TH JAN) A1860 Finalise cost for contribution (BY 6TH JAN) 0 10-Dec-20 10-Dec-20 A Allyson S116 agreement 24-Mar-21, S116 agreement A1880 Preparation of S116 Stopping Up order S116 Stopping Up order 0 13-Oct-20 13-Nov-20 A Saaied A2520 Deal With Objections 0 27-Nov-20 07-Jan-21 A Saaied Deal With Objections A1885 Notifications to key stakeholders 1 05-Jan-21 01-Feb-21 otifications to key stakeholders A1910 Submit S116 application to Magistrate 32 08-Feb-21 23-Mar-21 Saaied Submit S116 application to Magistrate Attend Magistrate A1920 Attend Magistrate 1 24-Mar-21 24-Mar-21 S278 agreement ▼ 05-Feb-21, S278 ågreemer A1840 Receive Soho Loop S278 construction cost 16-Oct-20 A Saaied A1870 Progress S278 agreement 0 11-Dec-20 21-Jan-21 A ss S278 agreement ☐ Finalise S278 agreement A1890 Finalise S278 agreement 4 22-Jan-21 04-Feb-21 ► Sign S278 agreement A1900 Sign S278 agreement 1 05-Feb-21 05-Feb-21 01-Apr-21. Old Windmill PH Old Windmill PH 44 12-Oct-20 01-Apr-21 Agree contract terms 44 12-Oct-20 01-Apr-21 Selina Wakehai A1490 Agree contract terms gree access for demolition survey and cellar survey Agree access for demolition survey and cellar survey 0 27-Nov-20 05-Jan-21 A Selina Wakehai A1480 Vacant possession (BY 15TH DEC), A1540 Vacant possession (BY 15TH DEC) 15-Dec-20 A Selina Wakehai St Patrick's School 43 21-Sep-20 31-Mar-21 31-Mar-21. St Patrick's School A1430 Instruct BPS to obtain land 0 21-Sep-20 Lynda Collation of information A1460 Collation of information 0 21-Sep-20 17-Dec-20 A Lynda Apply to Land Registry for title, A1500 Apply to Land Registry for title 17-Dec-20 A Lvnda A1505 and registry to review and respond Land registry to review and respond 0 18-Dec-20 28-Jan-21 A Lvnda Chase Registry For Response A2530 Chase Registry For Response 0 18-Dec-20 25-Jan-21 A Lynda Follow up with Land Registry A2570 Follow up with Land Registry 6 26-Jan-21 08-Feb-21 Jane Hopkins **A1560** Respond to Land Registry queries Respond to Land Registry queries 4 29-Jan-21 04-Feb-21 Lynda Land Registry to consider response and grant ownership A1590 Land Registry to consider response and grant ownership 10 05-Feb-21 18-Feb-21 Lvnda Property Lawyer to Explore Possible Expediting Registration 10 09-Feb-21\* 22-Feb-21 A2580 Property Lawer to Explore Possible Expediting Registration Jane Hopkins Land registered to BCC Land registered to BCC A1600 18-Feb-21 Lvnda Possible Escalation Process A2540 Possible Escalation Process 10 23-Feb-21 08-Mar-21 Lynda Land transferred from Education to Highways Land transferred from Education to Highways 17 09-Mar-21 31-Mar-21 Land tranferred into Highways ownership, A1615 Land tranferred into Highways ownership 31-Mar-21 ▼ 04-Mar-21. Western Road - garage Western Road - garage 24 21-Sep-20 04-Mar-21 A1440 Re-negotiate lease terms (AT RISK) Re-negotiate lease terms (AT RISK) 0 21-Sep-20 11-Dec-20 A Christian Berry Obtain legal advice on enforcement A2310 Obtain legal advice on enforcement 0 27-Nov-20 07-Jan-21 A Christian Berry Revision Date Checked Approved Actual Level of Effort Remaining Work Milestone Collaborative Programme 31-Jan-21 Progress Report Actual Work Critical Remaining Work summary Page 2 of 3

## <u>|Birmingham City Council</u> **Dudley Road Improvement Scheme Western Road** Activity ID Activity Name Remaining Start Duration Aug A2320 Secure termination of lease Secure termination of lease 24 08-Jan-21 04-Mar-21 Christian Berry A1580 Access date for accommodation works 04-Mar-21 Christian Berry Access date for accommodation work Contingency 7-Nov-20 A, Contingency A2330 CONTINGENCY TO BE DETERMINED 0 27-Nov-20 27-Nov-20 A Allyson ONTINGENCY TO BE DETERMINED 30 21-Sep-20 12-Mar-21 12-Mar-21, Treatment Centre Treatment Centre s for SI/GI A1510 Agree access for SI/GI 0 21-Sep-20 16-Nov-20 A Pardip A1525 BCC to develop HoTs 0 21-Sep-20 06-Nov-20 A Pardip 5-Oct-20 A A1520 BCC to open discussion with Treatment Centre 0 05-Oct-20 Pardip A1530 BCC to complete HoT's and Dedication Agreement 30 18-Jan-21 12-Mar-21 BCC to complete HoTs and Dedication Agreement Pardip A2560 Check Title for Covenant 0 18-Jan-21 22-Jan-21 A Pardip k Title for Covenant **A**1570 Land transfer to BCC, **Advertising hoardings** 31 02-Nov-20 04-May-21 ▼ 04-May-21, Advertising hoardings Heath St/Dudley Road corner (not necessary under this Phase but to be concurrent with wid 🔻 22-Jan-21 A, Heath St/Dudley Road comer (not necessary under this Phase but to be concurrent with wider scheme) A2270 Negotiate hoarding removal (as no CPO to be secured) 0 02-Nov-20 22-Jan-21 A Allyson Negotiate hoarding removal (as no CPO to be secured) Between Old Windmill PH and Heath St S ▼ 04-May-21, Between Old WIndmill PH and Heath St S 31 23-Mar-21 04-May-21 Secure Cabinet approval for additional areas to be appropriated from Open Space A2280 Secure Cabinet approval for additional areas to be appropriated from Open Space 1 23-Mar-21 23-Mar-21 Allyson Appropriate area from Open Space A2290 Appropriate area from Open Space 30 24-Mar-21 04-May-21 Allyson A2300 Negotiate removal of hoardings 30 24-Mar-21 04-May-21 Allyson Negotiate removal of hoardings 25-Jun-21, TROs and other traffic regulation 101 27-Nov-20 25-Jun-21 TROs and other traffic regulations TROs 25-Jun-21, TROs 101 27-Nov-20 25-Jun-21 A1762 Prepare TRO Drawings Prepare TRO Drawings 0 27-Nov-20 21-Jan-21 A Prem Prep TRO forms and Statement **A1765** Prep TRO forms and Statement of Reasons 29 22-Jan-21 11-Mar-21 Prem TRD Form of Authority sign-off (CONFIRM IF DEPENDENT UPON FBC APPROVAL) TRO Form of Authority sign-off (CONFIRM IF DEPENDENT UPON FBC APPROVAL A1770 4 16-Mar-21 19-Mar-21 Prepare Draft TRO Documentation A1772 Prepare Draft TRO Documentation 13 22-Mar-21 09-Apr-21 TRo Team Arrange the Notice of Intent and Notify Councillors A1774 Arrange the Notice of Intent and Notify Councillors 5 12-Apr-21 16-Apr-21 TRo Team Draft the On-Street Notices A1776 Draft the On-Street Notices 3 19-Apr-21 21-Apr-21 TRo Team Post Notices on Street and Deliver Letter to Frontager A1778 Post Notices on Street and Deliver Letter to Frontagers Prem 1 22-Apr-21 22-Apr-21 Publish TRO adverts A1790 Publish TRO adverts 20 23-Apr-21 21-May-21 Prem Review TRO objection A1800 Review TRO objections 5 24-May-21 28-May-21 A1802 Resolve TRO objections Resolve TRO objections 4 01-Jun-21 04-Jun-21 Jacobs Prepare Objection Report to the Cabinet Member A1804 Prepare Objection Report to the Cabinet Member 5 07-Jun-21 11-Jun-21 Jacobs Approval of TRO Objection Report Approval of TRO Objection Report A1810 5 14-Jun-21 18-Jun-21 Prem Update and Amend Drawings Update and Amend Drawings A2590 5 14-Jun-21 18-Jun-21 Prem A1820 'Call-in' period 5 21-Jun-21 25-Jun-21 Prem 'Call-in' period Stopping-up order(s) (S116) 21 04-Dec-20 01-Mar-21 ▼ 01-Mar-21, Stopping-up order(s) (S116) Sign-off (Phil Edwards), A2350 Sign-off (Phil Edwards) 04-Dec-20 A Saaied stakeholde consultation A2360 Stakeholder consultation 0 07-Dec-20 15-Jan-21 A Saaied Deal with Utilities objections (prepare rebuttals) A2380 Deal with Utilities objections (prepare rebuttals) 0 18-Jan-21 29-Jan-21 A Saaied Prepare notices A2365 0 18-Jan-21 22-Jan-21 A Prepare notices Saaied Display public notices A2390 Display public notices 15 25-Jan-21 19-Feb-21 Saaied Deal With Public Objections 20 25-Jan-21 26-Feb-21 Deal With Public Objections Saaied A2385 Application to Magistrates for listing date 5 01-Feb-21 05-Feb-21 Saaied Application to Magistrates for listing date Sign-off by Magistrates A2395 Sign-off by Magistrates 1 01-Mar-21 01-Mar-21 Saaied 0 29-Oct-20, 25-Nov-20 A Nov-20 A. Stakeholders Stakeholders TfWM 25-Nov-20 A Nov-20 A, TfWM 0 29-Oct-20 Bus shelter replacement - negotiate 0 29-Oct-20 25-Nov-20 A shelter replacement - negotiate 31 29-Mar-21 13-May-21 ▼ 13-May-21, Target Cost and Start on Site Target Cost and Start on Site Negotiate and agree final Target Cost Negotiate and agree final Target Cost 20 29-Mar-21 27-Apr-21 Mobilise to site 21 14-Apr-21 13-May-21 Mobilise to site A1400 194 28-Jun-21 Construction Start on site, 28-Jun-21 **A1410** 0 28-Jun-21 A1720 Construction period (194 days) 194 28-Jun-21 30-Mar-22 → Target date for A1940 Target date for Utilities start on site 0 27-Jul-21 Date Revision Checked Approved Milestone Actual Level of Effort Remaining Work Collaborative Programme 31-Jan-21 Progress Report Actual Work Critical Remaining Work summarv Page 3 of 3