

| <b>BIRMINGHAM CITY COUNCIL LOCAL INNOVATION FUND</b><br><b>"Doing things differently in neighbourhoods to make better places to live"</b><br><b>WARD PROPOSAL FORM</b>  |   |                             |                          |  |   |  |   |  |   |  |  |  |   |
|---|---|-----------------------------|--------------------------|--|---|--|---|--|---|--|--|--|---|
| <b>WARD</b> .....Selly Oak.....   | <b>INNOVATION</b><br><b>TITLE</b> Selly Oak Community Development Trust         |                             |                          |  |   |  |   |  |   |  |  |  |   |
| <p><b>Innovations have to meet the LIF priorities and add value to the City wide core priorities listed below.</b></p> <p>(Tick all those that apply)</p> <table style="width: 100%;"> <thead> <tr> <th style="text-align: left; width: 50%;"><u>City Core Priorities</u></th> <th style="text-align: left; width: 50%;"><u>LIF Priorities</u></th> </tr> </thead> <tbody> <tr> <td>• <b>Children</b> - a Great City to Grow Up In <input checked="" type="checkbox"/></td> <td>• Citizens' Independence &amp; Well Being <input checked="" type="checkbox"/></td> </tr> <tr> <td>• <b>Jobs &amp; Skills</b> a great City to succeed in <input type="checkbox"/></td> <td>• New approaches to investment <input type="checkbox"/></td> </tr> <tr> <td>• <b>Housing</b> a great City to live in <input checked="" type="checkbox"/></td> <td>• Active citizens &amp; communities stepping up <input checked="" type="checkbox"/></td> </tr> <tr> <td>• <b>Health</b> a great City to lead a healthy &amp; active life <input checked="" type="checkbox"/></td> <td>• Clean streets <input type="checkbox"/></td> </tr> <tr> <td></td> <td>Improving local centres <input checked="" type="checkbox"/></td> </tr> </tbody> </table> |   | <u>City Core Priorities</u> | <u>LIF Priorities</u>    | • <b>Children</b> - a Great City to Grow Up In <input checked="" type="checkbox"/> | • Citizens' Independence & Well Being <input checked="" type="checkbox"/> | • <b>Jobs &amp; Skills</b> a great City to succeed in <input type="checkbox"/> | • New approaches to investment <input type="checkbox"/> | • <b>Housing</b> a great City to live in <input checked="" type="checkbox"/> | • Active citizens & communities stepping up <input checked="" type="checkbox"/> | • <b>Health</b> a great City to lead a healthy & active life <input checked="" type="checkbox"/> | • Clean streets <input type="checkbox"/> |  | Improving local centres <input checked="" type="checkbox"/> |
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|   | Improving local centres <input checked="" type="checkbox"/>                     |                             |                          |  |   |  |   |  |   |  |  |  |   |
| <p><b>What is your innovative idea and how does it show collaborative, partnership working and active citizenship?</b></p> <p>Selly Oak is a community with a large number of students, which means that the pool of potential volunteers from permanent residents is reduced. Students need shorter term opportunities for volunteering.</p> <p>As a result, there is support locally for a Community Development Trust but not the critical mass of volunteers to start it off. This proposal will "jump start" a CDT and get it to a stage where volunteers can work in the areas they are most interested in, and also allow the creation of quality volunteering opportunities for students.</p> <p>Areas which have been identified as having potential include housing (HouSO), the environment (SustainSO) and arts and culture (SOcultured), but workshops will identify new ideas with residents .</p>  |   |                             |                          |  |   |  |   |  |   |  |  |  |   |
| <p><b>Time Frame – is it:-</b></p> <table style="width: 100%;"> <tbody> <tr> <td>One off event/programme</td> <td><input type="checkbox"/></td> </tr> <tr> <td>Implement and complete within 6 months (2016)</td> <td><input type="checkbox"/></td> </tr> <tr> <td>Implement and complete within 12 months (2017)</td> <td><input checked="" type="checkbox"/></td> </tr> </tbody> </table>   |   | One off event/programme     | <input type="checkbox"/> | Implement and complete within 6 months (2016)                                      | <input type="checkbox"/>  | Implement and complete within 12 months (2017)                                 | <input checked="" type="checkbox"/>                     |  |   |  |  |  |   |
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| Implement and complete within 12 months (2017)  | <input checked="" type="checkbox"/>   |                             |                          |  |   |  |   |  |   |  |  |  |   |

**How will the innovation be implemented?**

Workshops will be held to identify what local people want to see as part of a Community Development Trust: for example, work on housing, the environment, arts and culture, clean streets and a lively shopping centre

A suitable legal structure will be identified and registered, and an action plan to take the work forward will be agreed

Training will be provided to support trustees and other volunteers

By working with Birmingham Community Matters, we will be able to bring in people with relevant skills and experience to reflect the direction identified by the workshops

**What outcomes will the proposal achieve? What will success look like and how will its impact be measured? How will you ensure legacy/ continuation and what learning will the project provide?**

By the end of the project, a legal structure will be registered, with local trustees and volunteers for the different workstreams

A legally constituted organisation will be able to apply for further funding

**Have you considered other sources of funding and whether the project can be used to leverage further funding from elsewhere (please specify funding sources)?**

No other source of funding matches what the community wants to do in Selly Oak. A constituted organisation with a committee and action plan will be able to bid for further funding

**What resources will be required?**

|                           | £    |
|---------------------------|------|
| - Capital                 | 1000 |
| - Running costs           | 9000 |
| - People power volunteers |      |

Capital will be equipment and materials

Running costs will be staff time + eg subscriptions, insurance

Amount required from LIF £...10,000...

Have you got any match funding – in cash or in kind?

**Contact person for proposal**

Name .....Birmingham Community Matters.....

Telephone .....

E-mail info@birminghamcommunitymatters.org.uk

**Which residents or community groups was the proposal discussed with and when (please give details of any meetings and which councillors attended)?**

Discussions have taken place at past ward meetings where there was support but insufficient volunteers.

For this proposal, there were discussions at ward committee on 09/11/16 and 14/06/17. The Community Partnership for Selly Oak (CP4SO), an umbrella group of 14 local groups, received an update on 15/11/17

**Discussed at**

Ward meeting .....Selly Oak.....

Date .....09/11/16 and 14/06/17.....

**Signatures of all 3 Ward Councillors**Name BRIGID JONES Signature [Signature] Date 22-11-2017Name KAREN MCCARTHY Signature [Signature] Date 22-11-2017Name CHRISTOPHER HUNN Signature [Signature] Date 22/11/17**Internal use only**

Received: Date .....

Go to Cabinet Committee – Local Leadership for decision: Date .....

Approved

|     |  |
|-----|--|
| Yes |  |
| No  |  |

