

Summary Position by Authority Type of Birmingham's Proposed Alternative Approach to Applying Spending Reductions in a Fair Way

Current SFA + Council Tax Reductions and Proposed "Fair" Reductions					
Authority	Government Settlement Announcement		Current Reduction		BCC Alternative Proposed Reduction
	2014/15 £m	2015/16 £m	£m	%	£m
City of London	37.4	32.5	(4.9)	-13.2%	(2.5)
Fire Authorities	461.0	436.9	(24.1)	-5.2%	(6.9)
GLA	1,961.7	1,984.0	2.3	0.1%	(134.2)
Inner London Boroughs	2,960.7	2,849.9	(310.8)	-10.5%	-6.7%
Metropolitan Districts	9,720.0	8,920.3	(899.7)	-9.3%	3.8%
Outer London Boroughs	4,072.2	3,770.8	(301.4)	-7.4%	2.6%
Shire Counties	13,582.4	12,932.1	(650.3)	-4.8%	0.7%
Isles of Scilly	4.7	4.7	0.0	0.4%	-1.9%
Shire Districts	2,331.9	2,173.3	(158.7)	-6.8%	(262.9)
Shire Fire Authorities	966.4	951.4	(15.0)	-1.6%	(0.3)
Unitary Authorities	9,478.2	8,795.0	(683.2)	-7.2%	1.9
Total	45,555.7	42,535.8	(3,019.9)	-6.7%	(45.8)
	0.0	0.0	0.0	0.0%	0.0%

Current Spending Power Reductions and Impact of Proposed "Fair" Reductions					
Authority	Government Settlement Announcement		Current Reduction		BCC Alternative Proposed Reduction
	2014/15 £m	2015/16 £m	£m	%	£m
City of London	51.3	46.0	(5.3)	-10.3%	(2.4)
Fire Authorities	468.6	444.3	(24.3)	-5.2%	(6.9)
GLA	2,802.0	2,607.4	(194.6)	-6.9%	(134.2)
Inner London Boroughs	3,529.8	3,362.2	(167.6)	-4.7%	-1.7%
Metropolitan Districts	11,219.3	10,815.3	(404.0)	-3.6%	3.2%
Outer London Boroughs	4,667.1	4,572.0	(95.1)	-2.0%	2.2%
Shire Counties	15,231.4	15,373.5	142.1	0.9%	0.6%
Isles of Scilly	5.1	5.2	0.1	1.0%	-1.7%
Shire Districts	2,742.4	2,658.0	(84.4)	-3.1%	(262.9)
Shire Fire Authorities	1,002.3	973.1	(29.2)	-2.9%	(0.3)
Unitary Authorities	10,989.9	10,999.1	(90.8)	-0.8%	3.1%
Total	52,558.1	51,558.0	(1,000.1)	-1.9%	(45.8)
	0.000	0.000	0.000	0.00%	0.00%

Detailed Calculations - Apply Cuts Pro Rata to 2015/16 SFA + Council Tax Reductions																
Type	Local Authority	Spending Power Changes		Potential Reductions		Variance to current announcement		SFA + Council Tax Changes				Pro rata 2015/16		BCC Alternative		Variance to current announcement
		Adjusted 2014/16 Revenue Spending Power	Potential 2016/16 SP based on SFA + CT	£m	%	£m	%	2014/16 SFA + Council Tax	2015/16 SFA + CT Current	Current Indicative Reduction	%	SFA + CT Budget Reduction	£m	%		
TE	England	52,598.1	51,558.0	(1,040.1)	-2.0%	0.0	0.0%	45,566.7	42,530.9	(3,035.8)	-6.7%	42,530.9	(3,035.8)	-6.7%	0.0	
nonGLA	England except the GLA	49,796.1	49,084.8	(711.3)	-1.4%	134.2	0.3%	43,635.0	40,701.1	(2,933.9)	-6.7%	40,701.1	(2,933.9)	-6.7%	134.2	
MD	Birmingham	1,129.8	1,105.7	(24.1)	-2.1%	40.9	3.6%	979.6	913.7	(65.9)	-10.9%	913.7	(65.9)	-6.7%	40.9	
MD	Liverpool	553.7	544.5	(9.2)	-1.6%	22.2	4.0%	477.4	472.1	(5.3)	-1.1%	472.1	(5.3)	-1.1%	22.2	
MD	Manchester	562.4	546.2	(16.2)	-2.9%	20.6	3.7%	419.7	419.7	(0.0)	-11.1%	404.3	(31.7)	-6.7%	20.6	
MD	Newham	329.0	326.3	(2.7)	-0.8%	13.7	4.2%	281.0	248.4	(32.6)	-11.6%	262.1	(18.9)	-6.7%	13.7	
MD	Hackney	339.1	331.5	(7.6)	-2.2%	13.1	3.9%	281.3	249.3	(32.0)	-11.4%	262.4	(18.9)	-6.7%	13.1	
MD	Southwark	358.1	350.1	(8.0)	-2.3%	12.4	3.4%	308.1	287.4	(20.7)	-10.7%	287.4	(20.7)	-6.7%	12.4	
MD	Tower Hamlets	354.9	350.2	(4.7)	-1.3%	12.2	3.4%	287.6	256.1	(31.5)	-10.9%	268.3	(19.3)	-6.7%	12.2	
MD	Sharnfield	519.2	510.8	(8.4)	-1.6%	12.1	2.3%	466.6	425.9	(40.7)	-9.4%	425.9	(40.7)	-6.7%	12.1	
MD	Bradford	467.0	479.9	11.9	2.5%	11.8	2.4%	421.3	381.2	(40.1)	-9.5%	392.9	(28.3)	-6.7%	11.8	
MD	Lambeth	369.6	353.6	(16.0)	-4.3%	11.1	3.1%	308.5	276.6	(31.9)	-10.3%	287.7	(20.7)	-6.7%	11.1	
MD	Nottingham	326.0	319.5	(6.5)	-2.0%	10.7	3.3%	278.2	248.8	(29.4)	-10.6%	238.5	(39.7)	-6.7%	10.7	
MD	Westminster	273.6	273.9	0.3	0.1%	10.7	3.6%	224.6	199.1	(25.5)	-11.5%	208.7	(15.9)	-6.7%	10.7	
MD	Leicester	321.1	321.1	0.0	0.0%	10.6	3.2%	283.9	254.3	(29.6)	-10.5%	264.9	(19.0)	-6.7%	10.6	
MD	Kingston upon Hull	263.0	258.9	(4.1)	-1.6%	10.3	3.9%	198.2	198.2	0.0	-11.3%	206.5	(15.0)	-6.7%	10.3	
MD	Levensham	304.3	304.3	0.0	0.0%	10.0	3.2%	268.5	240.5	(28.0)	-10.5%	250.5	(18.1)	-6.7%	10.0	
MD	Sandwell	328.7	320.6	(8.1)	-2.5%	8.9	3.0%	283.7	254.7	(29.0)	-10.2%	264.6	(19.1)	-6.7%	8.9	
MD	Islington	288.0	283.0	(5.0)	-1.7%	8.8	3.0%	237.5	212.7	(24.7)	-10.4%	221.5	(16.0)	-6.7%	8.8	
MD	Newcastle upon Tyne	271.3	271.3	0.0	0.0%	8.5	3.1%	234.0	209.8	(24.2)	-10.4%	218.3	(15.7)	-6.7%	8.5	
MD	Greenwich	300.3	300.3	0.0	0.0%	8.5	2.8%	266.8	240.3	(26.5)	-9.9%	248.8	(17.9)	-6.7%	8.5	
MD	Canterbury	312.0	306.3	(5.7)	-1.8%	8.2	2.6%	267.1	241.0	(26.1)	-9.8%	228.7	(38.4)	-6.7%	8.2	
MD	Haringey	273.2	273.2	0.0	0.0%	8.0	2.9%	243.8	219.4	(24.4)	-10.0%	227.4	(16.4)	-6.7%	8.0	
MD	Wandsworth	237.9	238.5	0.6	0.3%	7.9	3.3%	192.0	171.2	(20.8)	-10.9%	179.1	(12.9)	-6.7%	7.9	
MD	Leeds	646.0	639.8	(6.2)	-1.0%	7.8	1.2%	561.0	515.5	(45.5)	-8.1%	523.3	(37.7)	-6.7%	7.8	
MD	Knowsley	187.6	187.6	0.0	0.0%	7.7	4.0%	164.1	145.4	(18.7)	-11.4%	153.1	(11.0)	-6.7%	7.7	
MD	Sunderland	285.2	285.2	0.0	0.0%	7.6	2.6%	250.2	225.8	(24.4)	-9.8%	233.4	(16.8)	-6.7%	7.6	
MD	Durham	501.6	496.5	(5.1)	-1.0%	7.5	1.5%	424.0	388.0	(36.0)	-8.5%	365.5	(58.5)	-6.7%	7.5	
MD	Brent	300.5	294.6	(5.9)	-1.9%	7.4	2.5%	260.8	235.8	(25.0)	-9.6%	243.3	(17.5)	-6.7%	7.4	
MD	Wolverhampton	272.1	266.4	(5.7)	-2.1%	7.2	2.7%	236.8	213.7	(23.1)	-9.8%	220.9	(15.9)	-6.7%	7.2	
MD	Coventry	301.1	296.7	(4.4)	-1.5%	6.8	2.3%	260.2	235.9	(24.3)	-9.3%	242.7	(17.5)	-6.7%	6.8	
MD	Barking and Dagenham	163.6	160.8	(2.8)	-1.7%	6.3	3.5%	156.9	140.0	(16.9)	-10.8%	146.3	(10.5)	-6.7%	6.3	
MD	Stoke-on-Trent	251.2	247.4	(3.8)	-1.5%	6.2	2.5%	215.5	194.8	(20.7)	-9.5%	201.0	(14.5)	-6.7%	6.2	
MD	Salford	261.1	257.7	(3.4)	-1.3%	6.1	2.4%	221.5	200.5	(21.0)	-9.6%	206.6	(14.9)	-6.7%	6.1	
MD	HammerSmith and Fulham	209.4	205.1	(4.3)	-2.0%	6.1	2.9%	174.4	156.6	(17.8)	-10.2%	162.7	(11.7)	-6.7%	6.1	
MD	Walsall	270.8	266.4	(4.4)	-1.6%	5.8	2.2%	215.1	191.5	(23.6)	-11.0%	220.9	(11.7)	-6.7%	5.8	
MD	Oldham	229.4	225.3	(4.1)	-1.8%	5.8	2.5%	182.6	163.7	(18.9)	-9.6%	166.4	(15.9)	-6.7%	5.8	
MD	Middlebrough	158.4	155.4	(3.0)	-1.9%	5.6	3.6%	132.6	118.1	(14.5)	-11.0%	123.7	(9.9)	-6.7%	5.6	
MD	Wirral	322.0	318.6	(3.4)	-1.1%	5.6	1.7%	276.0	251.9	(24.1)	-8.7%	257.4	(18.6)	-6.7%	5.6	
MD	Doncaster	274.2	271.7	(2.5)	-0.9%	5.2	1.9%	235.7	215.6	(20.1)	-8.8%	220.5	(15.6)	-6.7%	5.2	
MD	Enfield	272.9	272.9	0.0	0.0%	5.1	1.8%	247.1	225.4	(21.7)	-9.1%	230.8	(16.3)	-6.7%	5.1	
MD	Waltham Forest	243.9	239.2	(4.7)	-1.9%	5.1	2.1%	216.5	196.8	(19.7)	-9.1%	201.9	(14.6)	-6.7%	5.1	
MD	Redbridge	218.7	214.6	(4.1)	-1.9%	4.7	2.3%	180.4	172.5	(7.9)	-4.4%	177.6	(12.8)	-6.7%	4.7	
MD	Blackpool	171.8	168.8	(3.0)	-1.7%	4.7	2.7%	143.1	128.8	(14.3)	-10.0%	133.5	(9.6)	-6.7%	4.7	
MD	Tameside	204.3	203.3	(1.0)	-0.5%	4.6	2.2%	180.5	163.7	(16.8)	-9.3%	165.3	(15.1)	-6.7%	4.6	
MD	Bolton	280.2	255.7	(24.5)	-8.7%	4.6	1.8%	224.3	204.6	(19.7)	-8.8%	208.2	(15.1)	-6.7%	4.6	
MD	Wakefield	287.9	287.9	0.0	0.0%	4.5	1.6%	245.8	224.7	(21.1)	-8.6%	229.2	(16.5)	-6.7%	4.5	
MD	Derby	217.2	214.8	(2.4)	-1.1%	4.5	2.1%	188.0	170.9	(17.1)	-9.1%	175.4	(12.6)	-6.7%	4.5	
MD	Blackburn with Darwen	151.0	148.5	(2.5)	-1.6%	4.4	2.9%	129.5	116.4	(13.1)	-10.1%	120.8	(8.7)	-6.7%	4.4	
MD	Kirkcaldy	350.3	346.4	(3.9)	-1.1%	4.3	1.2%	302.2	277.7	(24.5)	-8.1%	281.9	(20.3)	-6.7%	4.3	
MD	South Tyneside	166.5	166.2	(0.3)	-0.2%	4.1	2.5%	145.4	131.5	(13.9)	-9.6%	135.6	(9.8)	-6.7%	4.1	
MD	Ealing	306.1	303.2	(2.9)	-1.0%	4.1	1.3%	262.0	240.4	(21.6)	-8.3%	244.4	(17.6)	-6.7%	4.1	
MD	Sefton	267.3	264.2	(3.1)	-1.2%	4.0	1.5%	229.8	210.3	(19.5)	-8.5%	214.3	(15.5)	-6.7%	4.0	
MD	Rotherham	239.8	236.8	(3.0)	-1.3%	4.0	1.7%	191.2	163.7	(27.5)	-14.2%	156.2	(35.5)	-6.7%	4.0	
MD	Barnsley	217.0	215.8	(1.2)	-0.6%	3.9	1.8%	186.1	169.7	(16.4)	-8.8%	176.6	(12.5)	-6.7%	3.9	
MD	St Helens	171.3	171.3	0.0	0.0%	3.7	2.2%	148.1	134.4	(13.7)	-9.3%	138.2	(10.0)	-6.7%	3.7	
MD	Gateshead	217.9	213.8	(4.1)	-1.9%	3.7	1.7%	189.8	173.4	(16.4)	-8.6%	177.1	(12.8)	-6.7%	3.7	
MD	Plymouth	231.6	228.1	(3.5)	-1.5%	3.6	1.6%	202.8	185.5	(17.3)	-8.5%	189.1	(13.6)	-6.7%	3.6	
MD	Wigan	280.8	280.8	0.0	0.0%	3.6	1.3%	241.8	221.9	(19.9)	-8.2%	225.5	(16.3)	-6.7%	3.6	
MD	Bristol	423.4	416.5	(6.9)	-1.6%	3.5	0.8%	364.2	325.9	(38.3)	-10.5%	336.7	(27.5)	-6.7%	3.5	
MD	Haltwhistle	126.4	124.7	(1.7)	-1.3%	3.4	2.7%	109.4	98.6	(10.8)	-7.7%	93.7	(24.5)	-6.7%	3.4	
MD	Southampton	212.6	208.7	(3.9)	-1.8%	3.3	1.2%	183.3	167.7	(15.6)	-8.5%	162.0	(17.4)	-6.7%	3.3	
MD	Dudley	271.4	267.4	(4.0)	-1.5%	3.1	1.6%	234.2	215.3	(18.9)	-8.1%	216.4	(15.7)	-6.7%	3.1	
MD	Portsmouth	185.3	182.5	(2.8)	-1.5%	3.0	1.5%	157.5	144.0	(13.5)	-8.6%	146.9	(10.6)	-6.7%	3.0	
MD	North East Lincolnshire	149.9	147.5	(2.4)	-1.6%	2.9	1.9%	129.8	118.3	(11.5)	-9.0%	121.2	(8.7)	-6.7%	2.9	
MD	Kingston upon Hull	208.3	205.2	(3.1)	-1.5%	2.8	1.3%	176.8	162.1	(14.7)	-8.3%	154.8	(11.9)	-6.7%	2.8	
MD	Keenington and Chelms	141.4	138.2	(3.2)	-2.3%	2.7	1.9%	121.9	111.0	(10.9)	-8.9%	113.7	(8.2)	-6.7%	2.7	
MD	Hartlepool	103.7	101.6	(2.1)	-2.0%	2.5	2.4%	88.7	80.2	(8.5)	-9.5%	82.7	(6.0)	-6.7%	2.5	
MD	City of London	51.3	50.4	(0.9)	-1.7%	2.4	4.7%	37.4	32.5	(4.9)	-13.2%	34.9	(2.5)	-6.7%	2.4	
MD	North Tyneside	174.8	172.4	(2.4)	-1.3%	2.3	1.3%	151.1	138.6	(12.5)	-8.3%	140.9	(10.2)	-6.7%	2.3	
MD	Leeds	195.0	192.6	(2.4)	-1.2%	2.0	1.0%	171.9	158.3	(13.6)	-7.9%	160.3	(11.6)	-6.7%	2.0	
MD	Torrey	136.2	134.2	(2.0)	-1.5%	1.9	1.4%	118.5	108.7	(9.8)	-8.3%	110.5	(8.0)	-6.7%	1.9	
MD	Peterborough	164.9	162.8	(2.1)	-1.3%	1.8	1.1%	142.8	131.4	(11.4)	-8.0%	133.2	(9.6)	-6.7%	1.8	
MD	Telford and the Wrekin	150.4	148.6	(1.8)	-1.3%	1.8	1.2%	129.0	120.3	(8.7)	-7.9%	120.3	(8.7)	-6.7%	1.8	
MD	Stockton-on-Tees	171.5	170.0	(1.5)	-0.9%	1.7	1.0%	146.6	135.0	(11.6)	-8.1%	138.7	(8.9)	-6.7%	1.7	
MD	Redbridge	220.2	21													