

# Birmingham City Council

## Birmingham/Solihull Health Scrutiny Committee

Date: 19<sup>th</sup> January 2023



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**Subject:** BSOL ICS Update on performance against finance and recovery plans

**Report of:** Paul Athey, Chief Finance Officer, NHS BSOL ICB

**Report author:** Paul Athey, Chief Finance Officer, NHS BSOL ICB

### 1 Purpose

- 1.1 The purpose of this report is to update members of the committee on the progress of the Birmingham and Solihull Integrated Care System (ICS) on the following areas of focus:
  - 1.1.1 Performance against the 2022/23 financial plan target of a breakeven financial position
  - 1.1.2 Recovery of healthcare services following the impact of the Covid pandemic

### 2 Recommendations

- 2.1 The committee is asked to note performance to date and provide appropriate scrutiny and challenge to financial and operational delivery within the Birmingham and Solihull ICS

### 3 Any Finance Implications

- 3.1 All NHS organisations within the Birmingham and Solihull ICS have a collective duty not to exceed the revenue resource limit set by NHS England. For 2022/23, this limit equates to a breakeven financial position.

### 4 Any Legal Implications

- 4.1 No specific implications to note

## **5 Any Equalities Implications**

- 5.1 All ICS partners have collective responsibility for ensure due consideration is given to equality of care and access as part of their recovery plans

## **6 Appendices**

- 6.1 Birmingham and Solihull Integrated Care System – Headline Finance and Performance Report – Month 8.