

APPENDIX 3

Yardley District Committee

Overall Budget Sheet – Capital Environmental Budgets

	£
Slippage for 2014/15	9,967.00
New allocation 2015/16	94,400.00
<u>Total Budget (A)</u>	104,367.00
Project Approvals (B)	104,367.00
Total = (A) – (B)	Nil