



Birmingham City Council
Planning and Regeneration
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Mr Richard Cowell
Birmingham City Council
Planning and Regeneration
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10 October 2017

Dear Richard

Enterprise Zone Funding Approval – Programme Delivery Team Resource

Following evaluation by the Enterprise Zone Executive Board (EZEB) on 28 June 2017 for the above project, this letter confirms that the request for grant has received full approval.

As part of the approval, the Enterprise Zone (EZ) will provide a maximum capped funding contribution of **£6,453,518** over period 2017/18 to 2021/22 to fund the Delivery Team paid as revenue grant. Birmingham City Council, as the grant recipient, is solely responsible for meeting any expenditure over and above this maximum amount.

The award of **£6,453,518** will be approved under terms and conditions detailed in the forthcoming Grant Agreement. Acceptance by Birmingham City Council of the award is acceptance of those terms and conditions.

The allocation of funding has been approved in accordance with the following spending profile:

EZ Revenue Expenditure

Function	No. of posts	Funding Allocation (per annum)	Total Funding Allocation 2017/18* - 2021/22
Delivery Director	1	£107,178	£482,301
Programme Management	5	£339,316	£1,526,922
Project Development and Delivery**	7	£335,596	£1,510,182
Planning and Development	8	£410,914	£1,849,113
Accountable Body	N/A	£230,000	£1,035,000

Appendix 2

Administration and Advertising	N/A	£50,000	£50,000
Total EZ Revenue	21	£1,473,004	£6,453,518

The EZ contribution to the project should be advertised in any publicity information you produce. Please note in particular **Clause 10** which describes in detail the publicity required.

If you have any queries about the contents of this letter or the attached grant terms and conditions then please contact Jane Smith on 0121 464 5404 or by email at:

jane.smith@birmingham.gov.uk.

Yours Sincerely

Simon Marks

Chair of Enterprise Zone Executive Board