

Appendix C - 20mph Pilot Area, Area B2

No	Item of Risk	Inherent Risk		Control Measures	Control Measure Managed by	Residual Risk	
		Impact	Likelihood			Impact	Likelihood
1	Delay in Programme following Traffic Regulation Order Statutory Consultation	Medium	Medium	Try to resolve objections as they are received during the consultation period and discuss potential objections with Cabinet Member	Project Manager	Low	Medium
		Medium	Medium	Work with Behaviour Change team to produce a communication plan to be implemented during the Statutory Consultation.	Project Manager	Low	Medium
2	Increase in construction costs due to inflation, additional work or other unforeseen circumstances on site.	Medium	Low	Work packages will be monitored to ensure that potential overspends are addressed at an early stage, and the extent of work adjusted if necessary to avoid exceeding available funding.	Designer/Project Manager	Low	Low
3	Construction cost estimates exceed initial estimates once the work is on site.	Medium	Medium	Contractors rates are already fixed through the Framework Agreement. Final estimates to be obtained before works commence, and adjustments made to the scope of work if necessary to stay within budget.	Project Manager	Low	Low