

Education and Skills, Education Infrastructure

Wards Affected: Lozells

## FORM OF AUTHORITY -

To: Tim O'Neil,  
Director for Education and Skills  
Date: 4<sup>th</sup> March 2020

From: Jaswinder Didiyal  
Head of Service

### **Holte, Mayfield, Lozells Site – Cluster Works – 2 Phases (Urgent and Summer Works)**

This FOA requests your approval for allocating funding from the Local Authority's Basic need allocation to support the Mayfield school in addressing the change in operational delivery across both Heathfield and Mayfield site which will require adaptations and large investment through basic need for special provision.

#### **Background**

In November 2018, it was agreed at the commissioning meeting between school and SENAR to increase the number of places at Mayfield School. This was to be achieved through changing the remit of both sites so that each site becomes an all through school rather than the current arrangement of Heathfield being a primary site and Mayfield being a secondary site. The new arrangements will mean that the Heathfield road site will be an all through ASC provision and the HML site will be a Severe Learning Disability and Profound Multiple Learning site for Mayfield school.

This change would allow Mayfield to increase its ASC Provision in line with our requirements for sufficient SCN places.

Creating two all through sites will allow Mayfield to develop its facilities for specific and bespoke needs in the future as opposed to both sites struggling to accommodate a wide range of needs on both sites.

#### **The Works**

The overall scheme is made up of 2 phases. This FOA seeks approval for upto £200k which is Urgent works to accommodate the additional 21 pupils. Subject to approval the works in phase 1 are programmed to be delivered by April 2020. The Works to include

- New access to accommodate wheelchair users
- Creating a new Physio Room
- Creating new Toilet Change facilities
- Further fencing around the perimeter of the playground to improve health and safety

The scope of the phase 2 works is currently being finalised and costed, approvals of these works will be sought as part of the overall Academy conversion report.

The phase 1 works will enable Mayfield (HML site) to take on an additional 20 more pupils. The project has been procured through Engie Buildings Limited who is the Facilities Management Company on the PFI site who will be managing the tender process on our behalf. Once complete Mayfield numbers will change from 280 to 301.

Your approval is required in order to progress the identified priority project.

1. In accordance with the published scheme of delegations under the current Constitution, I, Tim O'Neil have authorised the following expenditure from the 2019-20 Condition Grant Allocation.

| Establishment  | Works                     | Value           |
|--|---------------------------|-----------------|
| Mayfield School<br>Wheeler Street<br>Lozells<br>Birmingham<br>West Midlands<br>B19 2EP | Summer Cluster Works 2019 | £200,000        |
|  | <b>TOTAL</b>              | <b>£200,000</b> |

2. The scheme costs have been met from the Basic need SEND allocation grant 2019-20, Budget code CA-02946-01-2 1BA0 3R0
3. My action in authorising the acceptance of this scheme will be reported, by schedule to the Deputy Chief Executive in due course.
4. I accordingly ask you to sign the documents necessary to give effect there to in accordance with the aforesaid resolution.



Signed .....

Tim O'Neil, Director for Education and Skills

Date .....8<sup>th</sup> April 2020.....