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11 March 2021 (**Revised from 5 February 2021**)

Dear Jane

### **Enterprise Zone Programme Management Funding**

Following your recent submission of a change request to the Greater Birmingham & Solihull Local Enterprise Partnership (GBSLEP) to extend and increase the Enterprise Zone (EZ) Programme Management Funding, I am pleased to confirm that your request was approved by the GBSLEP Programme Delivery Board on 16 December 2020 and noted by the Supervisory Board on 22 January 2021. This letter is to confirm that approval.

The EZ Programme Management Funding has been extended from 31 March 2022 to 31 March 2024 and increased by an additional £165,945 to a maximum of £6,619,463 (as shown in table 1.0 below). This is in accordance with the GBSLEP Assurance Framework process following the submission of a Change Request.

### **Financial Profile**

The agreed maximum EZ allocation and financial profile (including both project/programme and capital/revenue split) is included below. Any variance from this profile should be discussed with GBSLEP and will be subject to a change control process.

<b>Programme Costs (£)</b>	<b>Previous Years</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>Total</b>
GBSLEP Programme (Revenue)	167,000	247,680	131,242	133,867	136,545	<b>816,334</b>
BCC Programme (Revenue)	1,706,246	552,343	548,086	375,932	384,454	<b>3,567,781</b>
<b>Total Programme Revenue</b>	1,873,246	800,023	680,048	509,799	520,999	<b>4,384,115</b>
GBSLEP Project (Capital)	-	510,311	310,672	286,285	292,011	<b>1,399,279</b>
BCC Project (Capital)	-	282,784	191,906	177,321	184,058	<b>836,069</b>
<b>Total Project Capital</b>	-	793,095	502,578	463,606	476,069	<b>2,235,348</b>
<b>Total EZ Capital &amp; Revenue</b>	<b>1,873,246</b>	<b>1,593,118</b>	<b>1,182,626</b>	<b>973,405</b>	<b>997,068</b>	<b>6,619,463</b>

Table 1.0 EZ Programme Management Costs

## Outputs/Outcomes

As outlined in the change request submission, the capital and revenue funding will be used to support delivery of the Enterprise Zone programme outputs and outcomes shown below.

Output/Outcomes Description	Output Quantity
New Jobs Created	6,657
Land Made Ready for Development (ha)	19.4
Newly Created Commercial Floorspace (sqm)	270,985
Support Private Sector Investment (£m)	800
Delivery of EZ Capital Investment (£m)	154

Table 2.0 EZ Programme Outputs and Outcomes

## Monitoring and reporting

The project will continue to be required to report on progress through regular Project Management Reports (PMR). Christian Cadwallader, Interim Programme Consultant, will act as the principal point of contact for the project.

Yours sincerely



Ed Watson  
GBSLEP Interim Chief Executive

cc. Christian Cadwallader, Interim Programme Consultant  
cc. James Betjemann, Birmingham City Council