

Birmingham City Council

S151 Spending Control Board Decisions

Directorate: City Operations

Publishing Date 29 September 2023



Subject	Section 151 Spending Control Board Decisions
Authorizing Officer	Fiona Greenway, S151 officer
Directorate	City Operations
Dates covered	16 September - 22 September 2023
Further information	s151spendcontrolboard@birmingham.gov.uk

The Council is prevented, without explicit agreement of the Section 151 Officer, from entering into any new agreement or commitment for expenditure until Full Council has met to consider the Section 114 report. These controls may be re-applied after the date of this Full Council meeting.

The existing scheme of Financial Delegation is superseded by the S114 notice. Only the Section 151 Officer can sign off new spend. This applies to new spend of any value.

Relative to existing spending controls in place across the organisation, this means that Directorate Spending Boards (and the Finance Governance Board) do not have the authority to approve new spending. These Boards can recommend spending to the Section 151 Officer only – to be approved via the S151 Spend Control Board.

The spend decisions captured within this document outline the discussions and conclusions made via the S151 Spend Control Board.

Decisions in this document:

ID	Title	Approve / Reject
30	Welfare Benefit & Debt Service	Approve
32	Call Off Order for G4S Cash Collections	Approve
36	Events Rights Fee - Indoor Athletics Event 2023	Approve
41	P card fuel Purchase's from Petrol stations per month	Approve
55	Court Lane Allotment Improvement Works	Approve
72	Spend request for continuation spend for Birmingham City Council livestock at Sheldon Country Park and Sutton Park National Nature Reserve	Approve

84	Provision of Mandatory HMO Licensing Service including	Approve
97	Monthly Payment Certificate spend for Contract F4232 for waste disposal, Recycling and Composting, July 2023-	Approve
100	Consumables.. Toilet rolls / Hand towels / cleaning materials / nitrile gloves / soap	Approve
108	CUT FLOWERS	Approve
117	Skip Emptying - Sutton Coldfield Crematorium	Approve
121	BPN VEHICLE TAX	Approve
122	Movement of underground cables to enable essential works	Approve
127	VEHICLE MOT'S - BPN	Approve
128	Contractual Utility Cost Benchmarking - Birmingham Community Leisure Trust	Approve
145	Beyond Birmingham 2022 -Celebrating Communities Grants Fund (CWG Legacy Funded)	Approve
154	Commissioning of Cultural Activities annual revenue grants	Approve
157	Coring Programme	Approve
159	Complex Case Investigator - Recruitment	Approve
172	Wheelie Bins	Approve
178	Roller Shutter Doors	Approve
184	PRS Pathfinder Pilot Project	Approve
194	Basketball Courts Refurbishment Programme	Approve
231	Hydrosoft Granular Salt for Linden Road Instruction Pool	Approve
234	Kingstanding Wellbeing Centre - Security retrospective spend	Approve
235	Approval to Spend Property Licensing Fees	Approve
246	Kings Heath BID Levy Setup	Approve
255	Payment of Staff Mileage Allowances	Approve
339	Corporate Funding for Inquests related to Ian Paterson	Approve
350	Columbaria Company *URGENT* for Crematorium Hub	Approve
352	Treasured Memories *URGENT* Call off order	Approve
354	Scribes Call Off *URGENT* Book of Remembrance	Approve
357	Neighbourhood Action Co-ordination (NAC) Programme - Committed Spend	Approve
397	Friends Institute - Emergency Works	Approve
412	Hostile Vehicle Mitigation and Electrical Works to Generate Income	Approve
445	Moseley Road Baths	Approve
457	Lodge Hill Crematorium - Hire of Generator and weekly Fuel due to Power Station Damage.**VERY URGENT* For this financial year with Acivico	Approve
495	URGENT Eurocities Culture Forum (in person)	Approve
683	Hire of Generator & weekly fuel for Oct/Nov 23. Power Station damaged *Urgent to cover until new meter is fitted and connected* Lodge Hill Crematorium	Approve

Decision Details

30: Welfare Benefit & Debt Service

Amount requested	£303,000.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Chris Jordan

32: Call Off Order for G4S Cash Collections

Amount requested	£1,977.67
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Chris Jordan

36: Events Rights Fee - Indoor Athletics Event 2023

Amount requested	£120,000.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Chris Jordan

41: P card fuel Purchase's from Petrol stations per month

Amount requested	£154,000.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Darren Share

55: Court Lane Allotment Improvement Works

Amount requested	£277,612.54
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Darren Share

72: Spend request for continuation spend for Birmingham City Council livestock at Sheldon Country Park and Sutton Park National Nature Reserve

Amount requested	£36,000.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Darren Share

84: Provision of Mandatory HMO Licensing Service including

Amount requested	£420,000.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Sajeela Naseer

97: Monthly Payment Certificate spend for Contract F4232 for waste disposal, Recycling and Composting, July 2023-

Amount requested	£15,485,386.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Darren Share

100: Consumables.. Toilet rolls / Hand towels / cleaning materials / nitrile gloves / soap

Amount requested	£150.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Darren Share

108: CUT FLOWERS

Amount requested	£300.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Darren Share

117: Skip Emptying - Sutton Coldfield Crematorium

Amount requested	£250.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Sajeela Naseer

121: BPN VEHICLE TAX

Amount requested	£36,797.50
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Darren Share

122: Movement of underground cables to enable essential works

Amount requested	£3,946.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Chris Jordan

127: VEHICLE MOT'S - BPN

Amount requested	£6,720.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Darren Share

128: Contractual Utility Cost Benchmarking - Birmingham Community Leisure Trust

Amount requested	£914,786.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Chris Jordan

145: Beyond Birmingham 2022 -Celebrating Communities Grants Fund (CWG Legacy Funded)

Amount requested	£600,000.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Chris Jordan

154: Commissioning of Cultural Activities annual revenue grants

Amount requested	£1,231,067.50
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Chris Jordan

157: Coring Programme

Amount requested	£30,000.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Mark Shelswell

159: Complex Case Investigator - Recruitment

Amount requested	£672,000.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Sajeela Naseer

172: Wheelie Bins

Amount requested	£100,000.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Darren Share

178: Roller Shutter Doors

Amount requested	£40,394.09
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Darren Share

184: PRS Pathfinder Pilot Project

Amount requested	£1,800,000.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Sajeela Naseer

194: Basketball Courts Refurbishment Programme

Amount requested	£650,000.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Chris Jordan

231: Hydrossoft Granular Salt for Linden Road Instruction Pool

Amount requested	£434.70
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Chris Jordan

234: Kingstanding Wellbeing Centre - Security retrospective spend

Amount requested	£2,401.67
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Chris Jordan

235: Approval to Spend Property Licensing Fees

Amount requested	£8,356,158.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Sajeela Naseer

246: Kings Heath BID Levy Setup

Amount requested	£1,805.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	Approved. Statutory obligation.
Date of S151 Spend Control Board	21/09/2023
Assistant Director or Director (if no AD)	Chris Jordan

255: Payment of Staff Mileage Allowances

Amount requested	£2,000.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	Approved. Activity relates to cross site working which would result in service failure if ceased and make financial situation worse.
Date of S151 Spend Control Board	21/09/2023
Assistant Director or Director (if no AD)	Chris Jordan

339: Corporate Funding for Inquests related to Ian Paterson

Amount requested	£1,800,000.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Sajeela Naseer

350: Columbaria Company *URGENT* for Crematorium Hub

Amount requested	£9,000.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Sajeela Naseer

352: Treasured Memories *URGENT* Call off order

Amount requested	£9,000.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Sajeela Naseer

354: Scribes Call Off *URGENT* Book of Remembrance

Amount requested	£9,000.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Sajeela Naseer

357: Neighbourhood Action Co-ordination (NAC) Programme - Committed Spend

Amount requested	£33,982.05
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	18/09/2023
Assistant Director or Director (if no AD)	Chris Jordan

397: Friends Institute - Emergency Works

Amount requested	£2,000.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	Approved on grounds of health and safety and would make financial situation worse should repairs not undertaken.
Date of S151 Spend Control Board	21/09/2023
Assistant Director or Director (if no AD)	Chris Jordan

412: Hostile Vehicle Mitigation and Electrical Works to Generate Income

Amount requested	£7,500.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	Approved. Activity is in relation to an income generating contract which makes the financial situation better.
Date of S151 Spend Control Board	21/09/2023
Assistant Director or Director (if no AD)	Chris Jordan

445: Moseley Road Baths

Amount requested	£15,500,000.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	Ringfenced grant. Approved, Would make financial situation worse.
Date of S151 Spend Control Board	21/09/2023
Assistant Director or Director (if no AD)	Chris Jordan

457: Lodge Hill Crematorium - Hire of Generator and weekly Fuel due to Power Station Damage.VERY URGENT* For this financial year with Acivico**

Amount requested	£30,000.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	Approved. Related to income generating activity and makes financial situation better.
Date of S151 Spend Control Board	22/09/2023
Assistant Director or Director (if no AD)	Sajeela Naseer

495: URGENT Eurocities Culture Forum (in person)

Amount requested	£60,000.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	This would make the Councils financial situation worse.
Date of S151 Spend Control Board	
Assistant Director or Director (if no AD)	Chris Jordan

683: Hire of Generator & weekly fuel for Oct/Nov 23. Power Station damaged *Urgent to cover until new meter is fitted and connected* Lodge Hill Crematorium

Amount requested	£27,000.00
S151 Spend Control Board Outcome	Approve
S151 Spend Control Board Notes	
Date of S151 Spend Control Board	22/09/2023
Assistant Director or Director (if no AD)	Sajeela Naseer

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