

Northfield District Committee Capital Environmental Budget Position Statement 2015/2016

Balance Bfwd 14/15	£ 228,191
New allocation 2015/16	£ 128,800
Total budget	£ 356,991
Current Balance	£ 167,186

To be discussed for new projects.

Location	Ward	Project description	Approval date	Comments	Status	Cost (£)	Budget balance (£)
1-11 Nesfield Close	Kings Norton	Upgrade lighting	July 2015	Chairs Action	Approved	£4,385.90	
1-11 Nesfield Close	Kings Norton	s/fit new sold steps incorporating handrail	July 2015	Chairs Action	Approved	£1,556.54	
7-19 Grange Farm Drive	Kings Norton	Upgrade lighting	July 2015	Chairs Action	Approved	£4,385.90	
7-19 Grange Farm Drive	Kings Norton	s/fit new sold steps incorporating handrail	July 2015	Chairs Action	Approved	£1,556.54	
80 Grange Farm Drive	Kings Norton	Remove ceiling tiles , paint with fire retardant paint and attend to emergency lighting	July 2015	Chairs Action	Approved	£1,940.67	
Savernake Close	Longbridge	Funding required to complete 2014/15 project to create 6 parking spaces	July 2015	Chairs Action £17,237 agreed in 2014/15	Approved	£1,006.00	£167,180.63
Block 95a - 107 Coney Green Drive, B31 4DX	Northfield	A Door entry system to the front and rear of communal door to block. The block is currently open to the elements with no communal door on there at all.			Awaiting approval	13,096.70	154,083.93

Block 95a - 107 Coney Green Drive, B31 4DX	Northfield	Internal decorations to communal areas of the block			Awaiting approval	£6,045.00	£148,044.30
Block 95a - 107 Coney Green Drive, B31 4DX	Northfield	Request to provide new flooring to compliment internal decorations			Awaiting approval	£2,606.40	£145,437.90
Block 18 Ellerside Grove, Northfield	Northfield	Internal decorations to communal areas of the block			Awaiting approval	£5,924.10	£139,513.80
Block 20 Ellerside Grove Northfield	Northfield	Internal decorations to communal areas of the block			Awaiting approval	£5,741.40	£133,772.40
Block 18 Ellerside Grove Northfield	Northfield	Request to provide new flooring to compliment internal decorations			Awaiting approval	£4,170.00	£129,602.40
Block 20 Ellerside Grove Northfield	Northfield	Request to provide new flooring to compliment internal decorations			Awaiting approval	£4,170.00	£125,432.40
Block 7 Forrell Grove	Northfield	Remove the current stepped area which is located at the front of Block 7 replace it with a ramp/sloped pathway			Awaiting approval	£4,589.46	£120,842.94
Block 5 Forrell Grove	Northfield	Improvements to front pathway			Awaiting approval	£3,632.86	£117,210.08
390 Longbridge Lane, B31 4SP	Northfield	Improved internal lighting, current lighting is poor			Awaiting approval	£4,091.06	£113,119.02
Block 392 Longbridge Lane, B31 4SP	Northfield	Improved internal lighting, current lighting is poor			Awaiting approval	£4,091.06	£109,027.96

Block 38 Forrell Grove, B31 4SN	Northfield	Improved internal lighting, current lighting is poor			Awaiting approval	£4,091.06	£104,936.90
Block 7 Forrell Grove, B31 4SL	Northfield	Improved internal lighting, current lighting is poor			Awaiting approval	£4,091.06	£100,845.84
Block 9 Forrell Grove, B31 4SL	Northfield	Improved internal lighting, current lighting is poor			Awaiting approval	£4,091.06	£96,754.78
Block 5 Forrell Grove	Northfield	Remove current step area, replace with ramp/slopped pathway.			Awaiting approval	£3,632.86	£93,121.92
1-7 Eden Close, Northfield	Northfield	Request to provide new flooring			Awaiting approval	£2,567.62	£90,554.30
9-17 Eden Close, Northfield	Northfield	Request to provide new flooring			Awaiting approval	£2,427.47	£88,126.83
1-7 Eden Close, Northfield	Northfield	Renew wooden communal door and frame to include individual letter boxes and keys and paint external metal supports.			Awaiting approval	£2,371.04	£85,755.79
9-17 Eden Close, Northfield	Northfield	Renew wooden communal door and frame to include individual letter boxes and keys and paint external metal supports.			Awaiting approval	£2,371.04	£83,384.75
Block 38 Abbeydale	Northfield	Repaint wooden canopy to front communal entrance and repaint metal balcony panels to individual flats.			Awaiting Quote		
1-7 Eden Close, Northfield	Northfield	Internal decorations to communal areas of the block			Awaiting Quote		
9-17 Eden Close, Northfield	Northfield	Internal decorations to communal areas of the block			Awaiting Quote		

1-17 Lydbrook Covert, Kings Norton, B38 9TB	Kings Norton	Area of lawn and shrub beds to the rear of 1-17 Lydbrook Covert that is overgrown. Request for remedial work to redress the lawn area and shrub beds.			Awaiting Quote		
1-11 Nesfield Close, B38 8EU	Kings Norton	Internal Decs to Communal areas including painting of ceilings, balustrading, walls and storage shed areas			Awaiting Quote		
1-11 Nesfield Close, B38 8EU	Kings Norton	Install new altro flooring to all floors and staircases and fit new stairs nosings			Awaiting Quote		
7-19 Grange Farm Drive, B38 8EG	Kings Norton	Internal Decs to Communal areas including painting of ceilings, balustrading, walls and storage shed areas			Awaiting Quote		
7-19 Grange Farm Drive, B38 8EG	Kings Norton	Install new altro flooring to all floors and staircases and fit new stairs nosings			Awaiting Quote		
4 Westcroft Grove, B38 8AT	Kings Norton	Communal entrance door upgrades.			Awaiting Quote		
7 Westcroft Grove, B38 8AT	Kings Norton	Communal entrance door upgrades.			Awaiting Quote		
141 Popes Lane, B38 8AU	Kings Norton	Communal entrance door upgrades.			Awaiting Quote		
155 Popes Lane, B38 8AS	Kings Norton	Communal entrance door upgrades.			Awaiting Quote		

6 Westcroft B38 8AT	Kings Norton	Communal entrance door upgrades.			Awaiting Quote		
9 Westcroft, B38 8AT	Kings Norton	Communal entrance door upgrades.			Awaiting Quote		
Shenley Fields Road, Weoley Caste, B29	Weoley	3 new Lighting Columns on housing pathway to frontages			Awaiting Quote		
Bushwood Road, Weoley Castle,B29 5AU	Weoley	Large pot holes which require remedial action/partial resurfacing to car park serving multi storey flats			Awaiting Quote		
126a The Roundabout, Rednal, B45	Longbridge	Resurface Car Park Area – serving flats 1 to 10, 126a The Roundabout			Awaiting Quote		