

Birmingham City Council

Birmingham/Solihull Health Scrutiny Committee

Date: 13th March 2023



Subject: BSOL ICS Update on performance against finance and recovery plans

Report of: David Melbourne, Chief Executive Officer, NHS BSOL ICB
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1 Purpose

- 1.1 The purpose of this report is to update members of the committee on the progress of the Birmingham and Solihull Integrated Care System (ICS) on the following areas of focus:
 - 1.1.1 Performance against the 2022/23 financial plan target of a breakeven financial position
 - 1.1.2 Recovery of healthcare services following the impact of the Covid pandemic

2 Recommendations

- 2.1 The committee is asked to note performance to date and provide appropriate scrutiny and challenge to financial and operational delivery within the Birmingham and Solihull ICS

3 Any Finance Implications

- 3.1 All NHS organisations within the Birmingham and Solihull ICS have a collective duty not to exceed the revenue resource limit set by NHS England. For 2022/23, this limit equates to a breakeven financial position.

4 Any Legal Implications

- 4.1 No specific implications to note

5 Any Equalities Implications

- 5.1 All ICS partners have collective responsibility for ensure due consideration is given to equality of care and access as part of their recovery plans

6 Appendices

- 6.1 Birmingham and Solihull Integrated Care System – Headline Finance and Performance Report – Month 10.