

APPENDIX 2

J5 Table – interim/consultant detail spend – Sept 2020 to Mar 2022

| Role | Area | Commissioned By | Approved by | Agency (Do Not Share) | Start Date | Contract end date (if assignment active) | Actual End Date | Is assignment still 'active' Yes or No | Cumulative costs from Sept 2021 to Mar 2022 | A high-level list of activities they've been involved with | A summary of the improvements they've made (bullet points of what has improved since the consultants have been here). |
|---------------------------------|-------|---------------------|----------------------------|-----------------------|------------|--|-----------------|--|---|--|---|
| Head of SENAR Operations | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Lord | 01/09/2021 | 25/03/2022 | | Yes | £30,960.00 | <p>ALL OF THESE OFFICERS ARE COMPLETING BUSINESS AS USUAL ACTIVITY ON THE ASSESSMENT AND REVIEWS OF EDUCATION HEALTH CARE PLANS.</p> <p>The service has been realigned into locality teams of North, South, East & West as well as dedicated officers to focus on complaint resolution and tribunal activity</p> | <p>The impact these officers will bring to the service is to maintain a manageable case load and determine the best outcomes for young people and their families.</p> |
| Interim Project Support Officer | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Hays | 01/09/2021 | 25/03/2022 | | Yes | £4,300.00 | | |
| Mediation Officer | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Venn | 27/09/2021 | 25/03/2022 | | Yes | £8,750.00 | | |
| Operations Lead Advisor | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 01/09/2021 | 25/03/2022 | | Yes | £19,350.00 | | |
| Plan Writer | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Spencer Clarke | 01/09/2021 | 25/03/2022 | | Yes | £12,900.00 | | |
| Plan Writer | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 01/09/2021 | 25/03/2022 | | Yes | £12,900.00 | | |
| Plan Writer | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 01/09/2021 | 25/03/2022 | | Yes | £12,900.00 | | |
| Resolution Lead | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 01/09/2021 | 25/03/2022 | | Yes | £23,650.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Venn | 01/09/2021 | 25/03/2022 | | Yes | £14,405.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 01/09/2021 | 25/03/2022 | | Yes | £14,405.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 04/10/2021 | 25/03/2022 | | Yes | £6,700.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 01/09/2021 | 25/03/2022 | | Yes | £14,405.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 01/09/2021 | 25/03/2022 | | Yes | £14,405.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 15/11/2021 | 25/03/2022 | | Yes | £0.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 01/09/2021 | 25/03/2022 | | Yes | £14,405.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Baltimore | 01/11/2021 | 25/03/2022 | | Yes | £0.00 | | |

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|-----------------|-------|---------------------|----------------------------|-------------------|------------|------------|------------|-----|------------|---|--|
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Spencer Clarke | 01/09/2021 | 25/03/2022 | | Yes | £14,405.00 | generated through the assessments and reviews outcomes. | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | INTERNAL | 01/11/2021 | 25/03/2022 | | Yes | £0.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 01/09/2021 | 25/03/2022 | | Yes | £14,405.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | INTERNAL | 01/11/2021 | 25/03/2022 | | Yes | £0.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Tripod | 18/10/2021 | 25/03/2022 | | Yes | £3,350.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 08/11/2021 | 12/11/2021 | 12/11/2021 | No | £0.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Venn | 04/10/2021 | 25/03/2022 | | Yes | £6,700.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 18/10/2021 | 25/03/2022 | | Yes | £3,350.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 25/10/2021 | 25/03/2022 | | Yes | £1,675.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 01/09/2021 | 25/03/2022 | | Yes | £14,405.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Education Futures | 01/09/2021 | 25/03/2022 | | Yes | £14,405.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Venn | 06/12/2021 | 25/03/2022 | | Yes | £0.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 15/11/2021 | 25/03/2022 | | Yes | £0.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 01/09/2021 | 25/03/2022 | | Yes | £14,405.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 01/09/2021 | 25/03/2022 | | Yes | £14,405.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Venn | 08/11/2021 | 25/03/2022 | | Yes | £0.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Hays | 01/09/2021 | 25/03/2022 | | Yes | £14,405.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Spencer Clarke | 01/09/2021 | 25/03/2022 | | Yes | £14,405.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | INTERNAL | 01/11/2021 | 25/03/2022 | | Yes | £0.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 15/11/2021 | 25/03/2022 | | Yes | £0.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 01/09/2021 | 25/03/2022 | | Yes | £14,405.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Venn | 01/09/2021 | 25/03/2022 | | Yes | £14,405.00 | | |

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|-----------------|-------|---------------------|----------------------------|----------------|------------|------------|------------|-----|------------|--|--|
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Spencer Clarke | 01/09/2021 | 25/03/2022 | | Yes | £14,405.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 01/09/2021 | 25/03/2022 | | Yes | £14,405.00 | | |
| SEN Case Worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Venn | 11/10/2021 | 26/11/2021 | 26/11/2021 | No | £5,025.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Baltimore | 04/10/2021 | 25/03/2022 | | Yes | £6,700.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 01/09/2021 | 30/10/2021 | 30/10/2021 | No | £14,405.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Venn | 04/10/2021 | 25/03/2022 | | Yes | £6,700.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 06/12/2021 | 25/03/2022 | | Yes | £0.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Baltimore | 06/12/2021 | 25/03/2022 | | Yes | £0.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Venn | 01/09/2021 | 17/12/2021 | 17/12/2021 | No | £14,405.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Venn | 18/10/2021 | 25/03/2022 | | Yes | £3,350.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Venn | 01/09/2021 | 25/03/2022 | | Yes | £14,405.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 01/09/2021 | 25/03/2022 | | Yes | £14,405.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 01/09/2021 | 25/03/2022 | | Yes | £14,405.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Baltimore | 01/11/2021 | 25/03/2022 | | Yes | £0.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 04/01/2022 | 25/03/2022 | | Yes | £0.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Venn | 04/10/2021 | 25/03/2022 | | Yes | £6,700.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Venn | 18/10/2021 | 25/03/2022 | | Yes | £3,350.00 | | |
| SEN Case Worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Baltimore | 11/10/2021 | 25/03/2022 | | Yes | £5,025.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | INTERNAL | 01/11/2021 | 25/03/2022 | | Yes | £0.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Venn | 01/11/2021 | 25/03/2022 | | Yes | £0.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Venn | 06/09/2021 | 25/03/2022 | | Yes | £14,405.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Venn | 13/12/2021 | 25/03/2022 | | Yes | £0.00 | | |

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|----------------------|-------|---------------------|----------------------------|----------------|------------|------------|------------|-----|-------------|--|--|
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 20/12/2021 | 25/03/2022 | | Yes | £0.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Venn | 06/12/2021 | 25/03/2022 | | Yes | £0.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 06/12/2021 | 25/03/2022 | | Yes | £0.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 04/01/2022 | 25/03/2022 | | Yes | £0.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | | 01/09/2021 | 25/03/2022 | | Yes | £14,405.00 | | |
| SEN Case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 01/02/2022 | 25/03/2022 | | Yes | £0.00 | | |
| Senior case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Baltimore | 18/10/2021 | 25/03/2022 | | Yes | £4,500.00 | | |
| Senior case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 01/11/2021 | 25/03/2022 | | Yes | £0.00 | | |
| Senior case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 01/09/2021 | 25/03/2022 | | Yes | £19,350.00 | | |
| Senior case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 08/11/2021 | 25/03/2022 | | Yes | £0.00 | | |
| Senior case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 04/10/2021 | 26/11/2021 | 26/11/2021 | No | £9,000.00 | | |
| Senior case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Hays | 01/09/2021 | 25/03/2022 | | Yes | £19,350.00 | | |
| Senior case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Baltimore | 18/10/2021 | 25/03/2022 | | Yes | £4,500.00 | | |
| Senior case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Venn | 01/09/2021 | 25/03/2022 | | Yes | £19,350.00 | | |
| Senior case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 01/09/2021 | 25/03/2022 | | Yes | £19,350.00 | | |
| Senior case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Spencer Clarke | 01/09/2021 | 25/03/2022 | | Yes | £19,350.00 | | |
| Senior case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 18/10/2021 | 25/03/2022 | | Yes | £4,500.00 | | |
| Senior case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Baltimore | 04/10/2021 | 25/03/2022 | | Yes | £9,000.00 | | |
| Senior case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 18/10/2021 | 25/03/2022 | | Yes | £4,500.00 | | |
| Senior case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 01/09/2021 | 25/03/2022 | | Yes | £19,350.00 | | |
| Senior case worker | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Panoramic | 01/09/2021 | 19/11/2021 | 19/11/2021 | No | £193,350.00 | | |
| SOUTH - Team Manager | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Venn | 01/09/2021 | 25/03/2022 | | Yes | £21,500.00 | | |

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|----------------------------------|-------------------------------|---------------------|----------------------------|-----------------|------------|------------|--|-----|------------|--|---|
| Tribunal Officer | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Venn | 25/10/2021 | 25/03/2022 | | Yes | £1,975.00 | | |
| Tribunal Officer | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Venn | 04/10/2021 | 25/03/2022 | | Yes | £8,500.00 | | |
| Tribunal Officer | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Baltimore | 04/10/2021 | 25/03/2022 | | Yes | £8,500.00 | | |
| Tribunal Officer | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Baltimore | 04/10/2021 | 25/03/2022 | | Yes | £9,200.00 | | |
| Tribunal Officer | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Baltimore | 27/09/2021 | 25/03/2022 | | Yes | £2,200.00 | | |
| Interim Link Officers | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Smart Education | 01/09/2021 | 25/03/2022 | | Yes | £5,553.84 | These officers are maintaining the Parent & School link service - offering support and advice to parents, carers, young people and schools | Increasing the support to families whilst the service undergoes the significant change needed to provide a better service to citizens of Birmingham |
| Interim Link Officers | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Smart Education | 01/09/2021 | 25/03/2022 | | Yes | £4,945.00 | | |
| Interim Link Officers | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Smart Education | 01/09/2021 | 25/03/2022 | | Yes | £4,945.00 | | |
| Interim Link Officers | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Smart Education | 01/09/2021 | 25/03/2022 | | Yes | £4,945.00 | | |
| Interim Link Officers | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Smart Education | 01/09/2021 | 25/03/2022 | | Yes | £4,945.00 | | |
| Interim Link Officers | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Venn | 01/09/2021 | 25/03/2022 | | Yes | £5,553.84 | | |
| Interim Link Officers | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Venn | 01/09/2021 | 25/03/2022 | | Yes | £5,553.84 | | |
| Interim Link Officers | SENAR | AD SEND & Inclusion | E&S Workforce Review Board | Venn | 01/09/2021 | 25/03/2022 | | Yes | £5,553.84 | | |
| Interim Communication officer | SEND Strategic Transformation | AD SEND & Inclusion | E&S Workforce Review Board | Hays | 01/09/2021 | 25/03/2022 | | Yes | £15,050.00 | These officers are working directly on the SEND transformation objectives set by the Dfe Commissioner | The impact these officers are having is yet to be determined as this is a new function within the service following the Ofsted inspection outcome |
| Interim SEND Transformation Lead | SEND Strategic Transformation | AD SEND & Inclusion | E&S Workforce Review Board | Lord | 01/09/2021 | 25/03/2022 | | Yes | £21,500.00 | | |
| PMO Manager | SEND Strategic Transformation | AD SEND & Inclusion | E&S Workforce Review Board | Hays | 18/10/2021 | 25/03/2022 | | Yes | £6,000.00 | | |
| Project Support Officer | SEND Strategic Transformation | AD SEND & Inclusion | E&S Workforce Review Board | Hays | 18/10/2021 | 25/03/2022 | | Yes | £5,200.00 | | |
| Co-Production Officer | SEND Strategic | AD SEND & Inclusion | E&S Workforce Review Board | Hays | 18/10/2021 | 25/03/2022 | | Yes | £5,750.00 | | |

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| | | | | | | | | | | | |
|------------------------|---|------------------------|-------------------------------|------|------------|------------|--|-----|-----------|--|--|
| | Transformati on | | | | | | | | | | |
| Performance Officer | SEND Strategic Transformati on | AD SEND & Inclusion | E&S Workforce Review Board | Venn | 18/10/2021 | 25/03/2022 | | Yes | £4,500.00 | | |