

Charging for Car Parking in Parks - CHP - RISK REGISTER

Senior Responsible Officer

SD Sport, Events, Open Spaces and Wellbeing

Programme Manager/Project Manager

| Risk ID | Project | Date identified | Risk title and description | Risk Owner | Opening Risk Score | | | Mitigating Actions | Current Risk Score | | |
|---------|-----------------------------------|-----------------|--|---|--------------------|--------|------------|---|--------------------|--------|------------|
| | | | | | Likelihood | Impact | Risk score | | Likelihood | Impact | Risk score |
| 1 | Charging for Car Parking in Parks | 01.01.2017 | Opposition to the scheme from interest groups or individuals | SD Sport, Events, Open Spaces and Wellbeing | 4 | 3 | 12 | - clarity of message around the aims and objectives of the scheme - consultation on scheme to take place in the park and wit local residents | 3 | 2 | 6 |
| 2 | Charging for Car Parking in Parks | 01.01.2017 | Failure to achieve anticipated income levels | SD Sport, Events, Open Spaces and Wellbeing | 3 | 3 | 9 | - detailed research in to current car park usage and a 20% reduction modelled - review of scheme scheduled in winter 17/18 to review prices and overall strategy | 2 | 2 | 4 |
| 3 | Charging for Car Parking in Parks | 01.01.2017 | Impact on use of the park | SD Sport, Events, Open Spaces and Wellbeing | 3 | 3 | 9 | - seek to mimise impact by investing parks and car park facilities - provision of other transport options to use the park | 2 | 3 | 6 |
| 4 | Charging for Car Parking in Parks | 01.01.2017 | Displacement parking negatively impacting on local neighbourhoods and residents | Project Manager | 3 | 4 | 12 | -implementation of traffic restrictions on local roads - use of an experimental order to enable local residents to shape the scheme | 3 | 1 | 3 |
| 5 | Charging for Car Parking in Parks | 01.01.2017 | Delay to scheme implementation | Project Manager | 4 | 3 | 12 | - use of project manager to identify critical path and manage effectively - contingency options identified for critical points | 3 | 2 | 6 |

| | | | | | | | | | | | |
|---|-----------------------------------|------------|---|-----------------|---|---|----|---|---|---|---|
| 6 | Charging for Car Parking in Parks | 01.01.2017 | Overspend of capital expenditure | Project Manager | 4 | 3 | 12 | - Use of project manager to work with SMEs and contractors to identify costs - value engineering solutions explored where required | 3 | 2 | 6 |
|---|-----------------------------------|------------|---|-----------------|---|---|----|---|---|---|---|

