

Edgbaston District Committee Capital Environmental Budget Position Statement 1 July 2015

Bartley Green Ward

2013/14 budget	£42,301
2014/15 budget	<u>£42,301</u>
	£84,602

Location	Description	Status	Value (£)	Balance (£)
77-93 Romsley Road	Door entry system	Completed	17,624	66,978
Athol Estate	Lighting	Completed	11,508	55,470
Curdale Road	Planters	Completed	16,481	38,989
64-88 Romsley Road	Door entry system	Completed	17,629	21,360
77-93 Romsley Road	Steel bow top gate and 20 keys	Completed	768	20,592
Lye Avenue/ Allwood Gardens	Trip rail	Completed	5,039	15,553
California House	Flooring	Completed	2,086	13,467
Middle Acre Road	Renew metal gates	Issued	960	12,507
17-19 Romsley Road	Trip rail	Issued	1,029	11,478

2015/16 budget	£43,443
Carry over from 2014/15	<u>£11,478</u>
Total	£54,921

Edgbaston Ward

2013/14 budget	£8,470
2014/15 budget	<u>£8,470</u>
	£16,940

Location	Description	Status	Value (£)	Balance (£)
53-59 Foster Way	Hand rails	Issued	5,177	11,763
Barsham Close	Tarmac path (match funding)	Issued	12,202	(439)

2015/16 budget	£8,634
Carry over from 2014/15	<u>(£439)</u>
Total	£8,195

Awaiting decision

Location	Description	Value (£)	Balance (£)
Barsham Close	Trip rail	3,475	4,720
32-38 Waterworks Road	Replace fence panel	120	4,600
2-18, 30-36 Dollery Drive, 1-7, 11-19, 41-47, 42-48, 50-58, 53-59 Foster Way	Renew panelling above front entrance doors and replace first floor window frames in PVC-u	13,755	(9,155)

Harborne Ward

2013/14 budget	£9,653
2014/15 budget	<u>£9,653</u>
	£19,306

Location	Description	Status	Value (£)	Balance (£)
Metchley Pool	Resurface 70 per cent of perimeter path	Issued	19,306	Nil

2015/16 budget	£9,649
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Quinton Ward

2013/14 budget	£28,542
2014/15 budget	<u>£28,542</u>
	£57,084

Location	Description	Status	Value (£)	Balance (£)
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Nutfield Walk and West Boulevard	Paint internal communal areas	Issued	18,711	38,373
122 Welsh House Farm Road	Paint internal communal areas	Issued	4,842	33,531
14 and 16 Capern Grove	Paint internal communal areas	Issued	9,684	23,847
34 and 36 Capern Grove	Paint internal communal areas	Issued	9,684	14,163
9 Wisley Way	Paint internal communal areas	Issued	4,842	9,321
100 Rilstone Road	Paint internal communal areas	Issued	4,842	4,479
102 Rilstone Road	Paint internal communal areas	Issued	4,842	(363)

2015/16 budget £28,674
Carry over from 2014/15 (£363)
 £28,311

Location	Description	Status	Value (£)	Balance (£)
36 and 45 Warple Road	Replace concrete posts with bow top fencing	Issued	9,468	18,843
36 and 45 Warple Road	Enclosed hard standing for bins	Issued	3,234	15,609

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