

ANNEX F
TRANSPORTATION AND HIGHWAYS CAPITAL PROGRAMME - 2019/20 - 2024/25
Summary

	ITB FUNDING	TRANSFORMING CITIES FUND	Parking Resources	AIR QUALITY GRANT	CYCLE CITY AMBITION GRANT	DfT MAJOR SCHEME	DfT HS2	DfT SCE	LGF PREP COSTS	LGF MAJOR	LGF LOAN	NATIONAL PRODUCTIVITY & INVESTMENT FUND	ENTERPRISE ZONE	SECTION 106/278	ITB PREVIOUS YEARS	NET BUS LANE ENFORCEMENT SURPLUS	PRUDENTIAL BORROWING/ CORPORATE RESOURCES	FUNDING PRESSURE	TOTAL FORECAST	TOTAL APPROVED
Year	£000'S	£000's	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S
2019/20	5,160	925	0	10,190	3,007	227	660	670	0	13,551	0	0	5,248	9,003	5,111	2,797	5,896	0	62,445	62,445
2020/21	5,160	3,500	0	1,074	0	0	500	0	0	30,212	0	0	3,094	1,773	0	5,022	1,654	0	51,989	51,989
2021/22	5,160	0	0	0	0	0	500	0	0	40,362	0	0	0	750	0	118	1,213	0	48,103	48,103
2022/23	5,160	0	0	0	0	0	500	0	0	22,636	0	0	0	0	0	0	4,956	0	33,252	33,252
2023/24	5,160	0	0	0	0	0	500	0	0	0	0	0	0	0	0	0	9,922	0	15,582	15,582
2024/25	5,160	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,245	2,248	9,653	7,405
TOTAL	30,960	4,425	0	11,264	3,007	227	2,660	670	0	106,761	0	0	8,342	11,526	5,111	7,937	25,886	2,248	221,024	218,776

				2019_20																				
				ITS FUNDING (BID) £000's	TRANSFORMING CITIES FUND £000's	PARKING RESOURCES £000's	AIR QUALITY GRANT £000's	CYCLE CITY AMBITION GRANT £000's	DfT MAJOR SCHEME £000's	DfT HS2 £000's	DfT SCE £000's	LGF PREP COSTS £000's	LGF MAJOR £000's	LGF LOAN £000's	NATIONAL PRODUCTIVITY & INVESTMENT FUND £000's	ENTERPRISE ZONE £000's	SECTION 106/278 £000's	ITB PREVIOUS YEARS (HNC) £000's	NET BUS LANE ENFORCEMENT SURPLUS £000's	PRUDENTIAL BORROWING/ CORPORATE RESOURCES £000's	FUNDING PRESSURE £000's	TOTAL FORECAST 2019/20 £000's	TOTAL APPROVED 2019/20 £000's	
	Sub projects	Code	Ward																					
1. Major Schemes				£1,178	£0	£0	£0	£0	£227	£0	£0	£0	£9,776	£0	£0	£5,248	£4,527	£573	£2,197	£5,696	£0	£29,422	£29,422	
	Ashted Circus	CA-02569	Nechells													£1,248						£1,248	£1,248	
	Battery Way	CA-02711	Hall Green North, Sparkbrook & Balsall Heath																£1,958			£1,958	£1,958	
	Bristol Road Downgrading	CA-03076	Weoley & Selly Oak, Bournville & Cotteridge														£195			£195		£195	£195	
	Chester Road Improvements	CA-02041	Wards along Chester Road A452 corridor															£221				£221	£221	
	Coventry Road A45 Diversion	CA-02174	various wards along A45 Coventry Road															£250				£250	£250	
	Dudley Road	CA-02715	Ladywood, North Edgbaston																£1,000			£1,000	£1,000	
	Iron Lane	CA-02709	Glebe Farm & Tile Cross										£2,630						£1,628			£4,258	£4,258	
	Journey Time Reliability Improvements to Growth Areas	CA-02713	South Yardley, Tyseley & Hay Mills	£178					£33				£280				£81	£50				£622	£622	
	Longbridge Connectivity - Highways Improvements	CA-02712	Longbridge & West Heath, Northfield, Rubery & Rednal															£52	£119			£171	£171	
	Metro - Five Ways	CA-02703	Ladywood										£150			£4,000						£4,150	£4,150	
	Navigation St / Swallow St	CA-02995	Ladywood															£166				£166	£166	
	Peddmore A38 junction S278	CA-02730	Sutton Walmley & Monworth										£15					£650				£665	£665	
	Selly Oak New Road Phase 1b	CA-02722	Weoley & Selly Oak, Bournville & Cotteridge	£1,000									£1,747					£2,560	£450	£238		£5,995	£5,995	
	Snow Hill Public Realm	CA-03007	Ladywood, Soho & Jewellery Quarter										£4,054									£4,054	£4,054	
	Sprint Hagley Road	CA-02795	Wards along A456 corridor						£194													£194	£194	
	Sprint Walsall to Birmingham S278	CA-03054	Wards along A34 corridor															£280				£280	£280	
	Sprint A45 S278	CA-03052	Wards along A45 corridor															£250				£250	£250	
	Sprint Sutton to Birm via Langley S278	CA-03053	several wards along corridor															£315				£315	£315	
	Tame Valley Viaduct - Stage 3	CA-02718	Aston, Nechells										£900									£900	£900	
	Wharfedale Road Bridge	CA-02886	Tyseley & Hay Mills																	£2,500		£2,530	£2,530	
2. Inclusive and Sustainable Growth				£65	£925	£0	£10,190	£0	£0	£660	£0	£0	£2,231	£0	£0	£0	£3,605	£421	£800	£200	£0	£18,897	£18,897	
	Birmingham City Centre Retail Core Public Realm	CA-03078	Ladywood		925																	925	925	
	BLE Phase 2	New	Citywide																600			600	600	
	Car Clubs	CA-02954	Citywide																			41	41	
	Clean Air Hydrogen Bus Pilot	CA-02996	Citywide				5,555						2,136				3,289	41				10,980	10,980	
	Clean Air Zone Early Measures	CA-03079	Citywide				2,800															2,800	2,800	
	Definitive Map Statement	CA-01439	Citywide																			75	75	
	Digbeth CPZ	CA-02955	Ladywood, Bordesley & Highgate, Nechells																	200		200	200	
	Electric Vehicle Charge Point Network	CA-03019	Citywide				1,835															1,835	1,835	
	Erdington CPZ	CA-02229	Erdington, Gravelly Hill, Stockland Green															70				70	70	
	High Speed 2 Road Safety Fund	CA-03080	Citywide							660												660	660	
	Jewellery Quarter CPZ	CA-01010	Soho & Jewellery Quarter															20				20	20	
	Paradise Measures	New	Ladywood, Soho & Jewellery Quarter																150			150	150	
	Parking Management Measures Selly Oak and Edgbaston	CA-03047	Edgbaston, Weoley & Selly Oak, Bournbrook & Selly Park															226				226	226	
	Soho Road Corridor Improvements	New	Soho & Jewellery Quarter, Holyhead, Handsworth										95									95	95	
	Waterworks and St Johns Parking Study	CA-02767	Ladywood, North Edgbaston																			35	35	
	Westside CPZ (Ladywood Estates)	CA-02993	Ladywood	65																		185	185	
3. Walking and Cycling				1,836	0	0	0	3,007	0	0	670	0	1,544	0	0	0	199	2,564	0	0	0	9,820	9,820	
	Birmingham Cycle Revolution Phase 2	CA-02714	Citywide										1,544					99	106			1,749	1,749	
	Birmingham Cycle Revolution Phase 3	CA-02752	Citywide	1,816				1,700			303						100	2,364				6,283	6,283	
	Cycle City Ambition Grant	CA-02516	Citywide								367											367	367	
	Cycle Parking	CA-02753	Citywide	20																		20	20	
	LSTF South Birmingham	CA-02102	various wards in South Birmingham					7														11	11	
	Pershore Rd/Priory Rd Cyle Safety Fund	CA-02956	Edgbaston					1,300										90				1,390	1,390	
4. Local Measures				1,577	0	0	0	0	0	0	0	0	0	0	0	0	672	1,057	0	0	0	3,306	3,306	
4a. Road Safety				525	0	0	0	0	0	0	0	0	0	0	0	0	0	303	0	0	0	828	828	
	Barnes Hill	CA	Bartley Green, Weoley and Selly Oak																			35	35	
	Castle Road Ped Crossing	CA	Weoley & Selly Oak																			30	30	
	Linden Road	CA	Bournville and Cotteridge																			17	17	
	Local Safety Schemes Holding Code	CA-02531	Citywide	495																		681	681	
	New Town Row/Milton Street	CA	Newtown																			35	35	
	Strategic Scheme Development	CA-03085	Citywide	30																		30	30	
4b. Ward Minor Transport Measures				752	0	0	0	0	0	0	0	0	0	0	0	0	0	293	0	0	0	1,045	1,045	
	Grass Verges	CA-02957	Citywide	252																		252	252	
	Ward Minor Transport Measures	CA-02532	Citywide	500																		793	793	
4c. Safer Routes to Schools				300	0	0	0	0	0	0	0	0	0	0	0	0	0	366	0	0	0	666	666	
	SRTS Holding Code	CA-02417	Citywide	270																		316	316	
	SRTS Minor Measures	New	Citywide																			220	220	
	School Streets Pilot	New	Citywide																			100	100	
	Strategic Scheme Development	CA-03087	Citywide	30																		30	30	
4d. Local Schemes				0	0	0	0	0	0	0	0	0	0	0	0	0	672	95	0	0	0	767	767	
	Cole Hill Lane S278	CA-03059	Glebe Farm & Tile Cross															75				75	75	
	Local Highway Schemes	Various	Citywide															597	95			692	692	
5. Infrastructure Development				504	0	0	0	0	0	0	0	0	0	0	0	0	0	496	0	0	0	1,000	1,000	
	Birmingham Connected Infrastructure	CA-01586	Citywide	129																		129	129	
	Contingency/Match Funding	CA-03083	Citywide																			426	426	
	CWG 2022	CA-03082	Citywide	150																		150	150	
	Highway Improvement Lines/TRO/Parking and Speed Surveys	CA-01579	Citywide	25																		45	45	
	JDT Costs, Assessment and Data	CA-01106	Citywide	200																		250	250	
		Total		5,160	925	0	10,190	3,007	227	660	670	0	13,551	0	0	0	5,248	9,003	5,111	2,797	5,896	0	62,445	62,445

				2020_21																			
				ITB FUNDING (3HE) £000's	TRANSFORMING CITIES FUND £000's	PARKING RESOURCES £000's	AIR QUALITY GRANT £000's	CYCLE CITY AMBITION GRANT £000's	DfT MAJOR SCHEME £000's	DfT HS2 £000's	DfT SCE £000's	LGF PREP COSTS £000's	LGF MAJOR £000's	LGF LOAN £000's	NATIONAL PRODUCTIVITY & INVESTMENT FUND £000's	ENTERPRISE ZONE £000's	SECTION 106/278 £000's	ITB PREVIOUS YEARS (3H9) £000's	NET BUS LANE ENFORCEMENT SURPLUS £000's	PRUDENTIAL BORROWING/ CORPORATE RESOURCES £000's	FUNDING PRESSURE £000's	TOTAL FORECAST 2020/21 £000's	TOTAL APPROVED 2020/21 £000's
	Sub projects	Code	Ward																				
1. Major Schemes				651	0	0	0	0	0	0	0	0	30,212	0	0	3,094	1,773	0	5,022	1,654	0	42,406	42,406
	Battery Way	CA-02711	Hall Green North, Sparkbrook & Ballsall Heath	101																42	143	143	
	Bristol Road Downgrading	CA-03076	Weoley & Selly Oak, Bournville & Cottenridge														450				450	450	
	Dudley Road	CA-02715	Ladywood, North Edgbaston										5,000							850	5,850	5,850	
	Iron Lane	CA-02709	Glebe Farm & Tile Cross															5,022			5,022	5,022	
	Metro Extension - Five Ways	CA-02703	Ladywood										100				474				574	574	
	Selly Oak New Road Phase 1b	CA-02722	Weoley & Selly Oak, Bournville & Cottenridge	550																762	1,312	1,312	
	Snow Hill Public Realm	CA-03007	Ladywood, Soho & Jewellery Quarter														2,620	420			3,040	3,040	
	Sprint Walsall to Birmingham S278	CA-03054	Wards along A456 corridor															250				250	250
	Sprint A45 S278	CA-03054	Wards along A34 corridor															250				250	250
	Sprint Sutton to Birm via Langley S278	CA-03052	Wards along A45 corridor															250				250	250
	Tame Valley Viaduct - Stage 3	CA-02718	Aston, Nechells											25,112								25,112	25,112
	Wharfedale Road Bridge	CA-02886	Tyseley & Hay Mills															153				153	153
2. Inclusive and Sustainable Growth				75	3,500	0	1,074	0	0	500	0	0	0	0	0	0	0	0	0	0	0	5,149	5,149
	Birmingham City Centre Retail Core Public Realm	CA-03078	Ladywood		3,500																	3,500	3,500
	Definitive Map Statement	CA-01439	Citywide	75																		75	75
	Electric Vehicle Charge Point Network	CA-03019	Citywide				1,074															1,074	1,074
	High Speed 2 Road Safety Fund	CA-03080	Citywide							500												500	500
3. Walking and Cycling				2,540	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,540	2,540
	Birmingham Cycle Revolution Phase 2	CA-02714	Citywide	1,520																		1,520	1,520
	Birmingham Cycle Revolution Phase 3	CA-02752	Citywide	1,000																		1,000	1,000
	Cycle Parking	CA-02753	Citywide	20																		20	20
4. Local Measures				1,325	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,325	1,325
4a. Road Safety				525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	525	525
	Local Safety Schemes Holding Code	CA-02531	Citywide	495																		495	495
	Strategic Scheme Development	CA-03085	Citywide	30																		30	30
4b. Ward Minor Transport Measures				500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	500
	Ward Minor Transport Measures	CA-02532	Citywide	500																		500	500
				300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	300
4c. Safer Routes to Schools				270																		270	270
	SRTS Holding Code	CA-02417	Citywide	30																		30	30
	Strategic Scheme Development	CA-03087	Citywide																				
5. Infrastructure Development				569	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	569	569
	Birmingham Connected Infrastructure	CA-01586	Citywide	180																		180	180
	Contingency/Match Funding	CA-03083	Citywide																			0	0
	CWG 2022	CA-03082	Citywide	164																		164	164
	Highway Improvement Lines	CA-01579	Citywide	25																		25	25
	JDT Costs, Assessment and Data	CA-01106	Citywide	200																		200	200
		Total			5,160	3,500	0	1,074	0	0	500	0	0	30,212	0	0	3,094	1,773	0	5,022	1,654	0	51,989

2021/22																							
				ITS FUNDING (3HP) £000's	TRANSFORMING CITIES FUND £000's	PARKING RESOURCES £000's	AIR QUALITY GRANT £000's	CYCLE CITY AMBITION GRANT £000's	DfT MAJOR SCHEME £000's	DfT HS2 £000's	DfT SCE £000's	LGF PREP COSTS £000's	LGF MAJOR £000's	LGF LOAN £000's	NATIONAL PRODUCTIVITY & INVESTMENT FUND £000's	ENTERPRISE ZONE £000's	SECTION 106/278 £000's	ITS PREVIOUS YEARS (3H9) £000's	NET BUS LANE ENFORCEMENT SURPLUS £000's	PRUDENTIAL BORROWING/ CORPORATE RESOURCES £000's	FUNDING PRESSURE £000's	TOTAL FORECAST 2021/22 £000's	TOTAL APPROVED 2021/22 £000's
1. Major Schemes	Sub projects	Code	Ward																				
	Dudley Road	CA-02715	Ladywood, North Edgbaston	869	0	0	0	0	0	0	0	0	40,362	0	0	0	750	0	118	1,213	0	43,312	43,312
	Iron Lane	CA-02709	Glebe Farm & Tile Cross	869									13,350						118	1,213		14,563	14,563
	Sprint Walsall to Birmingham S278	CA-03054	Wards along A456 corridor														250					250	250
	Sprint A45 S278	CA-03054	Wards along A34 corridor														250					250	250
	Sprint Sutton to Birm via Langleys S278	CA-03052	Wards along A45 corridor														250					250	250
	Tame Valley	CA-02718	Aston, Nechells										27,012									27,012	27,012
2. Inclusive and Sustainable Growth				875	0	0	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	1,375	1,375
	Birmingham City Centre Retail Core Public Realm	CA-03078	Ladywood																			0	0
	High Speed 2 Road Safety Fund	CA-03080	Citywide							500												500	500
	To be considered			875																		875	875
3. Walking and Cycling				1,458	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,458	1,458
	Birmingham Cycle Revolution Phase 3	CA-02752	Citywide																			1,458	1,458
4. Local Measures				1,325	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,325	1,325
4a. Road Safety				525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	525	525
	Local Safety Schemes Holding Code	CA-02531	Citywide	495																		495	495
	Strategic Scheme Development	CA-03085	Citywide	30																		30	30
4b. Ward Minor Transport Measures				500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	500
	To be considered			500																		500	500
4c. Safer Routes to Schools				300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	300
	SRTS Holding Code	CA-02417	Citywide	300																		300	300
5. Infrastructure Development				633	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	633	633
	To be considered			633																		633	633
Total				5,160	0	0	0	0	0	500	0	0	40,362	0	0	0	750	0	118	1,213	0	48,103	48,103

				2022/23																			
				ITS FUNDING (3HG) £000's	TRANSFORMING CITIES FUND £000's	PARKING RESOURCES £000's	AIR QUALITY GRANT £000's	CYCLE CITY AMBITION GRANT £000's	DIT MAJOR SCHEME £000's	DIT HS2 £000's	DIT SCE £000's	LGF PREP COSTS £000's	LGF MAJOR £000's	LGF LOAN £000's	NATIONAL PRODUCTIVITY & INVESTMENT FUND £000's	ENTERPRISE ZONE £000's	SECTION 106/278 £000's	ITS PREVIOUS YEARS (3H9) £000's	NET BUS LANE ENFORCEMENT SURPLUS £000's	PRUDENTIAL BORROWING/ CORPORATE RESOURCES £000's	FUNDING PRESSURE £000's	TOTAL FORECAST 2022/23 £000's	TOTAL APPROVED 2022/23
1. Major Schemes	Sub projects	Code	Ward	0	0	0	0	0	0	0	0	0	22,636	0	0	0	0	0	0	4,956	0	27,592	27,592
	Dudley Road	CA-02715	Ladywood, North Edgbaston										3,550							3,980		7,530	7,530
	Tame Valley	CA-02718	Aston, Nechells										19,086							976		20,062	20,062
2. Inclusive and Sustainable Growth				1,575	0	0	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	2,075	2,075
	High Speed 2 Road Safety Fund	NEW	Citywide							500												500	500
	To be considered			1,575																		1,575	1,575
3. Walking and Cycling				1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000	1,000
	To be considered			1,000																		1,000	1,000
4. Local Measures				1,325	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,325	1,325
4a. Road Safety				525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	525	525
	To be considered			525																		525	525
	4b. Ward Minor Transport Measures			500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	500
	To be considered			500																		500	500
	4c. Safer Routes to Schools			300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	300
	To be considered			300																		300	300
5. Infrastructure Development				1,260	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,260	1,260
	To be considered			1,260																		1,260	1,260
	Total			5,160	0	0	0	0	0	500	0	0	22,636	0	0	0	0	0	0	4,956	0	33,252	33,252

				2023_24																				
				ITS FUNDING (3H9) £000's	TRANSFORMING CITIES FUND £000's	PARKING RESOURCES £000's	AIR QUALITY GRANT £000's	CYCLE CITY AMBITION GRANT £000's	DfT MAJOR SCHEME £000's	DfT HS2 £000's	DfT SCE £000's	LGF PREP COSTS £000's	LGF MAJOR £000's	LGF LOAN £000's	NATIONAL PRODUCTIVITY & INVESTMENT FUND £000's	ENTERPRISE ZONE £000's	SECTION 106/278 £000's	ITS PREVIOUS YEARS (3H9) £000's	NET BUS LANE ENFORCEMENT SURPLUS £000's	PRUDENTIAL BORROWING/ CORPORATE RESOURCES £000's	FUNDING PRESSURE £000's	TOTAL FORECAST 2023/24 £000's	TOTAL APPROVED 2023/24 £000's	
	Sub projects	Code	Ward																					
1. Major Schemes				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,922	0	9,922	9,922
	Tame Valley	CA-02718	Aston, Nechells																		9,922		9,922	9,922
2. Inclusive and Sustainable Growth				1,575	0	0	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	2,075	2,075	
	High Speed 2 Road Safety Fund	NEW	Citywide							500												500	500	
	To be considered			1,575																		1,575	1,575	
3. Walking and Cycling				1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000	1,000	
	To be considered			1,000																		1,000	1,000	
4. Local Measures				1,325	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,325	1,325	
4a. Road Safety				525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	525	525	
	To be considered			525																		525	525	
4b. Ward Minor Transport Measures				500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	500	
	To be considered			500																		500	500	
4c. Safer Routes to Schools				300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	300	
	To be considered			300																		300	300	
5. Infrastructure Development				1,260	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,260	1,260	
	To be considered			1,260																		1,260	1,260	
		Total		5,160	0	0	0	0	0	500	0	0	0	0	0	0	0	0	0	9,922	0	15,582	15,582	

				2024_25																			
				ITB FUNDING (3H) £000's	TRANSFORMING CITIES FUND £000's	PARKING RESOURCES £000's	AIR QUALITY GRANT £000's	CYCLE CITY AMBITION GRANT £000's	DIT MAJOR SCHEME £000's	DIT HS2 £000's	DIT SCE £000's	LGF PREP COSTS £000's	LGF MAJOR £000's	LGF LOAN £000's	NATIONAL PRODUCTIVITY & INVESTMENT FUND £000's	ENTERPRISE ZONE £000's	SECTION 106/278 £000's	ITB PREVIOUS YEARS (3H9) £000's	NET BUS LANE ENFORCEMENT SURPLUS £000's	PRUDENTIAL BORROWING/ CORPORATE RESOURCES £000's	FUNDING PRESSURE £000's	TOTAL FORECAST 2024/25 £000's	TOTAL APPROVED 2024/25 £000's
	Sub projects	Code	Ward																				
1. Major Schemes				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,245	2,248	4,493	2,245
	Tame Valley	CA-02718	Aston, Nechells																	2,245	2,248	4,493	2,245
2. Inclusive and Sustainable Growth				1,575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,575	1,575
	To be considered			1,575																		1,575	1,575
3. Walking and Cycling				1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000	1,000
	To be considered			1,000																		1,000	1,000
4. Local Measures				1,325	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,325	1,325
4a. Road Safety				525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	525	525
	To be considered			525																		525	525
4b. Ward Minor Transport Measures				500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	500
	To be considered			500																		500	500
4c. Safer Routes to Schools				300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	300
	To be considered			300																		300	300
5. Infrastructure Development				1,260	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,260	1,260
	To be considered			1,260																		1,260	1,260
		Total		5,160	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,245	2,248	9,653	7,405

			2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Total Forecast	Total Approved
			£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
1. Major Schemes			29422	42406	43312	27592	9922	4493	157147	154899
	Ashted Circus	Nechells	1,248	0	0	0	0	0	1,248	1,248
	Battery Way	Hall Green North, Sparkbrook & Ballsall Heath	1,958	143	0	0	0	0	2,101	2,101
	Bristol Road Downgrading	Weoley & Selly Oak, Bournville & Cotteridge	195	450	0	0	0	0	645	645
	Chester Road Improvements	Wards along Chester Road A452 corridor	221	0	0	0	0	0	221	221
	Coventry Road A45 Diversion	various wards along A45 Coventry Road	250	0	0	0	0	0	250	250
	Dudley Road	Ladywood, North Edgbaston	1,000	5,850	14,563	7,530	0	0	28,943	28,943
	Iron Lane	Glebe Farm & Tile Cross	4,258	5,022	987	0	0	0	10,267	10,267
	Journey Time Reliability Improvements to Growth Areas	South Yardley, Tyseley & Hay Mills	622	0	0	0	0	0	622	622
	Longbridge Connectivity - Highways Improvements	Longbridge & West Heath, Northfield, Rubery & Rednall	171	0	0	0	0	0	171	171
	Metro - Five Ways	Ladywood	4,150	574	0	0	0	0	4,724	4,724
	Navigation St / Swallow St	Ladywood	166	0	0	0	0	0	166	166
	Peddimore A38 junction S278	Sutton Walmley & Monworth	665	0	0	0	0	0	665	665
	Selly Oak New Road Phase 1b	Weoley & Selly Oak, Bournville & Cotteridge	5,995	1,312	0	0	0	0	7,307	7,307
	Snow Hill Public Realm	Ladywood, Soho & Jewellery Quarter	4,054	3,040	0	0	0	0	7,094	7,094
	Sprint Hagley Road	Wards along A456 corridor	194	0	0	0	0	0	194	194
	Sprint Walsall to Birmingham S278	Wards along A34 corridor	280	250	250	0	0	0	780	780
	Sprint A45 S278	Wards along A45 corridor	250	250	250	0	0	0	750	750
	Sprint Sutton to Birm via Langley S278	several wards along corridor	315	250	250	0	0	0	815	815
	Tame Valley Viaduct - Stage 3	Aston, Nechells	900	25,112	27,012	20,062	9,922	4,493	87,501	85,253
	Wharfdale Road Bridge	Tyseley & Hay Mills	2,530	153	0	0	0	0	2,683	2,683
2. Inclusive and Sustainable Growth			18,897	5,149	1,375	2,075	2,075	1,575	31,146	31,146
	Birmingham City Centre Retail Core Public Realm	Ladywood	925	3,500	0	0	0	0	4,425	4,425
	BLE Phase 2	Citywide	600	0	0	0	0	0	600	600
	Car Clubs	Citywide	41	0	0	0	0	0	41	41
	Clean Air Hydrogen Bus Pilot	Citywide	10,980	0	0	0	0	0	10,980	10,980
	Clean Air Zone Measures	Citywide	2,800	0	0	0	0	0	2,800	2,800
	Definitive Map Statement	Citywide	75	75	0	0	0	0	150	150
	Digbeth CPZ	Ladywood, Bordesley & Highgate, Nechells	200	0	0	0	0	0	200	200
	Electric Vehicle Charge Point Network	Citywide	1,835	1,074	0	0	0	0	2,909	2,909
	Erdington CPZ	Erdington, Gravelly Hill, Stockland Green	70	0	0	0	0	0	70	70
	High Speed 2 Road Safety Fund	Citywide	660	500	500	500	500	0	2,660	2,660
	Jewellery Quarter CPZ	Soho & Jewellery Quarter	20	0	0	0	0	0	20	20
	Paradise Measures	Ladywood, Soho & Jewellery Quarter	150	0	0	0	0	0	150	150

	Parking Management Measures Selly Oak and Edgbaston	Edgbaston, Weoley & Selly Oak, Bournbrook & Selly Park	226	0	0	0	0	0	226	226
	Soho Road Corridor Improvements	Soho & Jewellery Quarter, Holyhead, Handsworth	95	0	0	0	0	0	95	95
	Waterworks and St Johns Parking Study	Ladywood, North Edgbaston	35	0	0	0	0	0	35	35
	Westside CPZ (Ladywood Estates)	Ladywood	185	0	0	0	0	0	185	185
	TBC later year allocation	TBC	0	0	875	1,575	1,575	1,575	5,600	5,600
3. Walking and Cycling			9,820	2,540	1,458	1,000	1,000	1,000	16,818	16,818
	Birmingham Cycle Revolution Phase 2	Citywide	1,749	1,520	0	0	0	0	3,269	3,269
	Cycle City Ambition Grant	Citywide	367	0	0	0	0	0	367	367
	Cycle Parking	Citywide	20	20	0	0	0	0	40	40
	LSTF South Birmingham	Various South Birmingham	11	0	0	0	0	0	11	11
	Pershore Rd/Priory Rd Cyle Safety Fund	Edgbaston	1,390	0	0	0	0	0	1,390	1,390
	Birmingham Cycle Revolution Phase 2	Citywide	6,283	1,000	1,458	0	0	0	8,741	8,741
	TBC later year allocation	TBC	0	0	0	1,000	1,000	1,000	3,000	3,000
4. Local Measures			3,306	1,325	1,325	1,325	1,325	1,325	9,931	9,931
4a. Road Safety			828	525	525	525	525	525	3,453	3,453
	Local Safety Schemes Holding Code	Citywide	681	495	495	495	495	495	3,156	3,156
	Barnes Hill	Bartley Green, Weoley and Selly Oak	35	0	0	0	0	0	35	35
	Castle Road Ped Crossing	Weoley & Selly Oak	30	0	0	0	0	0	30	30
	New Town Row/Milton Street	Newtown	35	0	0	0	0	0	35	35
	Linden Road	Bournville and Cotteridge	17	0	0	0	0	0	17	17
	Strategic Scheme Development	Citywide	30	30	30	30	30	30	180	180
4b. Ward Minor Transport Measures			1,045	500	500	500	500	500	3,545	3,545
	Grass Verges	Citywide	252	0	0	0	0	0	252	252
	Ward Minor Transport Measures	Citywide	793	500	500	500	500	500	3,293	3,293
4c. Safer Routes to Schools			666	300	300	300	300	300	2,166	2,166
	SRTS Holding Code	Citywide	316	270	270	270	270	270	1,666	1,666
	SRTS Minor Measures	Citywide	220	0	0	0	0	0	220	220
	School Streets Pilot	Citywide	100	0	0	0	0	0	100	100
	Strategic Scheme Development	Citywide	30	30	30	30	30	30	180	180
4d. Local Schemes			767	0	0	0	0	0	767	767
	Local Highway Schemes	Citywide	692	0	0	0	0	0	692	692
	Cole Hill Lane S278	Glebe Farm & Tile Cross	75	0	0	0	0	0	75	75
5. Infrastructure Development			1,000	569	633	1,260	1,260	1,260	5,982	5,982
	CWG 2022	Citywide	150	25	0	0	0	0	175	175
	Highway Improvement Lines/TRO/Parking and Speed Surv	Citywide	45	164	0	0	0	0	209	209
	JDT Costs, Assessment and Data	Citywide	250	200	0	0	0	0	450	450
	Birmingham Connected Infrastructure	Citywide	129	180	0	0	0	0	309	309
	Contingency/Match Funding	Citywide	426	0	0	0	0	0	426	426
	TBC later year allocation	TBC	0	0	633	1,260	1,260	1,260	4,413	4,413
			62,445	51,989	48,103	33,252	15,582	9,653	221,024	218,776