Selly Oak District Committee Capital Environmental Budget Position Statement 2015/2016

Overspend 14/15	£ 7,324
New allocation 2015/16	£ 78,400
Total budget	£ 71,076

To be discussed for new projects.

Location	Ward	Project description	Approval date	Comments	Status	Cost (£)	Budget balance (£)
132-138 Broad	Brandwood	Secure by Design UPVC			Awaiting for		
Meadow lane		doors to front and rear with lockable letter boxes .			quote		
Pleck House Brand	Brandwood	Install and Upgrade CCTV			Awaiting for		
					quote		
Drew House Brandwoo	Brandwood	Install and Upgrade CCTV			Awaiting for		
					quote		
Brookpiece	Brandwood	Install and Upgrade CCTV			Awaiting for		
House					quote		
Gibbons	Selly Oak	Renew missing and faded			Awaiting for		
Road/Fladbury	Ward	block sign on all low-rise			quote		
Cresent		block					
						1	