

APPENDIX 3 - Council run day nursery - Data Overview Table

| Nursery | | BFS * Site | Finance surplus/ deficit | | | Premises lease costs | Capital Clawback (July 2018) | Quality | | Number of Staff (Not FTE) | Number of registered places (not FTE) | Current occupancy | No of vulnerable children | | Sufficiency Assessment (Represented as part-time places for the Spring Term 2018) | | Wards | |
|---------|---------------|----------------------|--------------------------|--------------|--------------|----------------------|------------------------------|---------------|------------|---------------------------|---------------------------------------|-------------------|---------------------------|------|---|-----------------|---------------------------|--------------------------|
| | | | 2015/16 | 2016/17 | 2017/18 | | | OfSTED rating | Insp. date | | | | CP, CIN, LAC | SEND | | | | |
| | | | £ | £ | £ | | | | | | | Apr-18 | | | | | | |
| 1 | Bertram Road | Hub | -£20,316.00 | -£46,523.00 | -£104,504.00 | £35,000.00 | £153,744 | Good | Jul-18 | 10 | 55 | 35.4 | 3 | 4 | 1,107 oversupply | 207 oversupply | Nechells | Bordesley Green |
| 2 | Birchfield | Outreach | -£58,599.00 | -£65,988.00 | -£66,084.00 | £20,000.00 | £220,433 | Good | Jan 15 | 7 | 40 | 23.5 | 0 | 5 | 1,285 oversupply | 180 oversupply | Lozells & East Handsworth | Birchfield |
| 3 | Cherry Tree | N/A | -£17,675.00 | -£28,439.00 | -£36,712.00 | £14,500.00 | £115,693 | Good | Sep-15 | 7 | 30 | 16.1 | 0 | 0 | 1,285 oversupply | 180 oversupply | Lozells & East Handsworth | Lozells |
| 4 | Golden Start | Outreach | -£6,135.00 | £23,824.00 | £21,266.00 | £18,000.00 | £437,930 | Good | Jul-15 | 14 | 50 | 40 | 2 | 8 | 1107 oversupply | 207 oversupply | Nechells | Bordesley Green |
| 5 | Kitts Green | N/A | -£16,739.00 | -£10,772.00 | -£45,729.00 | TBC | — | Good | Dec-17 | 12 | 50 | 34.7 | 1 | 4 | 159 oversupply | 11 oversupply | Shard End | Glebe Farm & Tile Cross |
| 6 | Ladywood | Hub | £1,810.00 | -£14,932.00 | -£16,744.00 | TBC | £14,926 | Good | May-15 | 2 | 24 | 0 | 0 | 0 | 872 oversupply | 172 oversupply | Ladywood | Ladywood |
| 7 | Lime Tree | Hub | -£20,198.00 | -£24,790.00 | £33,804.00 | £21,000.00 | £307,965 | Outstanding | May-16 | 11 | 48 | 38.7 | 3 | 2 | 1,285 oversupply | 180 oversupply | Lozells & East Handsworth | Lozells |
| 8 | Oaklands Park | Outreach | -£70,759.00 | -£57,125.00 | -£28,448.00 | £29,000.00 | £175,321 | Good | Dec-15 | 11 | 50 | 41.4 | 2 | 15 | 80 oversupply | 17 undersupply | South Yardley | South Yardley |
| 9 | Park Road | N/A | -£141,596.00 | -£131,894.00 | -£121,081.00 | £16,500.00 | £1,018,515 | Good | Oct 15 | 11 | 50 | 24.6 | 3 | 9 | 75 undersupply | 87 undersupply | Springfield | Sparkhill |
| 10 | Reameadow | Outreach | -£157,237.00 | -£106,803.00 | -£177,177.00 | £34,000.00 | £327,341 | Good | Dec 14 | 9 | 42 | 26.4 | 4 | 4 | 232 undersupply | 6 oversupply | Bourneville | Stirchley |
| 11 | Soho | Hub | -£47,189.00 | -£73,867.00 | -£38,624.00 | £22,000.00 | £311,533 | Good | Jan-17 | 10 | 60 | 29 | 2 | 5 | 35 oversupply | 102 undersupply | Soho | Soho & Jewellery Quarter |
| 14 | St Benedict's | St Benedict's School | £8,000.00 | £8,141.00 | £860.00 | £4,000.00 | — | Good | Dec 14 | 4 | 32 | 16 | 1 | 0 | 176 oversupply | 9 undersupply | Bordesley Green | Small Heath |
| 13 | Summerfield | Outreach | -£65,380.00 | -£107,765.00 | -£64,666.00 | £16,000.00 | — | Good | Jun-17 | 5 | 42 | 33 | 3 | 1 | 35 oversupply | 102 undersupply | Soho | North Edgbaston |
| 14 | Sunshine | Hub | -£76,682.00 | £4,283.00 | -£68,970.00 | £18,000.00 | £126,726 | Good | Jul-15 | 11 | 57 | 44.1 | 4 | 9 | 600 oversupply | 36 oversupply | Washwood Heath | Alum Rock |
| Totals | | | -£688,695.00 | -£632,650.00 | -£712,809.00 | £248,000.00 | £3,210,127 | | | 124 | 630 | 403.2 | 28 | 66 | | | | |

* BFS = Birmingham Forward Steps (children's centre)