

**Support to the Arts Budget 2020-21**  
**Recommended Allocation**

**APPENDIX 3**

2018-19 Approved £	2019-20 Approved £	Organisation / Project Theme	Notes	Plus 2.5 % 2020-21 Recommended £
1,033,000	1,033,000	Performances Birmingham Ltd	1	1,058,825
417,000	321,100	Performances Birmingham Ltd		329,128
672,000	604,800	CBSO	2	619,920
200,000	154,000	Birmingham Royal Ballet		157,850
200,000	154,000	Birmingham Repertory Theatre		157,850
120,000	92,400	Midlands Arts Centre (contract)	3	-
40,000	30,800	Birmingham Opera Company		31,570
25,000	19,250	Ikon Gallery		19,731
25,000	19,250	DanceXchange		19,731
15,000	11,550	Ex Cathedra	2	15,375
25,000	19,250	Sampad		19,731
<b>2,772,000</b>	<b>2,459,400</b>	<b>Total major core grants and contracts</b>		<b>2,429,711</b>
70,000	53,900	Project Commissions; <i>Culture on Our Doorstep</i>		66,625
70,000	53,900	<i>Next Generation</i>		66,625
200,000	152,150	<i>Cultural Regeneration</i>		66,625
65,000	50,050	Local Cultural Development	4	116,839
-	-	CWG's 2022 Cultural Programme Support	5	100,000
<b>405,000</b>	<b>310,000</b>	<b>Total Initiatives and Projects</b>		<b>416,714</b>
<b>3,177,000</b>	<b>2,769,400</b>	<b>Total</b>		<b>2,846,425</b>

**Notes**

- 1) Over £1.033m of Performances Birmingham Ltd's annual expenditure relates to unavoidable service charges for Symphony Hall.
- 2) A proportion of the award to support CBSO and Ex Cathedra will be retained by the City Council and used to fund hall hire from Performances Birmingham Ltd at Symphony Hall and Town Hall, which will then be made available free of charge to CBSO and Ex Cathedra.
- 3) Mac has entered into a separate arrangement from 2020/21 in lieu of their previous contract fee
- 4) This includes provision for the coordination of the; Local Arts Fora, annual 'Birmingham Heritage Week' project, Black History Month commission, Cultural Compact, Young People on Cultural Boards training and refresh of the Birmingham Cultural Strategy.
- 5) A new commissioning fund to develop cultural programming for the 2022 Commonwealth Games by supporting capacity building in local communities.