



Budget Consultation 2020/21

Co-ordinating O&S Committee

10th January 2020

1 Purpose and Attached Documents

- 1.1 The Budget Consultation for 2020/21 opened on 18th November 2019 and closed on 31 December 2019.
- 1.2 Included in your papers is the report to Cabinet and budget consultation document, which:
 - Outlines the Cabinet's draft budget proposals for 2020/21;
 - Sets out the City Council's proposed Medium Term Financial Strategy for the period 2020/21 to 2023/24.
- 1.3 In previous years Scrutiny Committees have looked at the aspects of the budget that relate to their portfolios in committee meetings in December; however due to the general election this has not happened this year. This session will consider the budget as a whole and focus on:
 - Corporate oversight of the budget and implications for corporate priorities;
 - Any cross-cutting issues/implications and any longer term issues.
- 1.4 Also because of the general election, this item was deferred from December; and although the deadline for the consultation has passed, the views of the committee will be taken into account.

2 Recommendations

- 2.1 Members are asked to consider the attached documents and feedback to the Executive on
 - Corporate oversight of the budget and implications for corporate priorities;
 - Any cross-cutting issues/implications and any longer term issues.

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