

Licensing & Public Protection Committee							Appendix 1						
Highways Related Fees & Charges 2016/17			Note those Charges determined by the service provider are contractually controlled and are unable to be amended by the committee. They are included for the committee to note.										
Who Recieves the Charge	Statutory Basis	Service Area and Description of Chargeable Item	Further details relating to charge	Duration	15/16 Charge (excl VAT)	16/17 Charge (excl VAT)	VAT status	% change	Count 15/16	Estimated Revenue	Estimated Count 16/17	Estimated Revenue	Additonal Revenue
	Place Directorate												
	Highway Related Charges												
		Highway Licences											
Authority	NRSA 1991, s50	New licence for private services in highway		until 2035	£ 730.00	£ 740.00	Non Business (0%)	1.4	90.00	£ 65,700.00	90	£ 66,600.00	£ 900.00
Authority	NRSA 1991, s50	Additional inspection fee for over 200 metres	Inspection fee for private services	until 2035	£ 170.00	£ 175.00	Non Business (0%)	2.9	17.00	£ 2,890.00	17	£ 2,975.00	£ 85.00
Service Provider	HA 1980, s177	New licence for overhanging canopies etc on public highway			£ 740.00	£ 750.00	Non Business (0%)	1.4	7.00	£ 5,180.00	7	£ 5,250.00	£ 70.00
Service Provider	HA 1980, s177	Amendment to existing canopy etc licence			£ 400.00	£ 410.00	Non Business (0%)	2.5	3.00	£ 1,200.00	3	£ 1,230.00	£ 30.00
		Street Café Licences											
Authority	HA 1980, s115E	Up to 5 tables	Single location		£ 735.00	£ 750.00	Non Business (0%)	2.0					
Authority	HA 1980, s115E	5 tables or more	Single location		£ 1,085.00	£ 1,100.00	Non Business (0%)	1.4	61.00	£ 44,835.00	61	£ 45,750.00	£ 915.00
		Licence to plant trees, shrubs, etc., in a highway.											
Authority	HA 1980, s142	New License to plant and maintain vegetation in highway.	per application (new item)		n/a	at cost	Non Business (0%)						
		Highway Permits	Total Fees (Application Fee Plus Permit Fee) payable in accordance with clause 35.21.2.3 of the BHMMS PFI.										
Service Provider		Application Fee (non refundable)	Where permit is granted by Authority (REVISED CHARGE STRUCTURE -NEW FEE)		new charge	£ 75.00	Non Business (0%)	0.0	0.00	£ -	400	£ 30,000.00	£ 30,000.00
Authority		Application Fee (non refundable)	Where permit is not granted by Authority (REVISED CHARGE STRUCTURE - NEW FEE)		new charge	£ 75.00	Non Business (0%)	0.0	0.00	£ -	700	£ 52,500.00	£ 52,500.00
		Individual Permit Fee	REVISED CHARGE STRUCTURE										
Service Provider	HA 1980, s169	Scaffolding	Single location payable on approval	Up to 4 weeks	£ 210.00	£ 140.00	Non Business (0%)	-33.3					
Authority	HA 1980, s172	Hoarding	Single location payable on approval	Up to 4 weeks	£ 210.00	£ 140.00	Non Business (0%)	-33.3	17.00	£ 3,570.00	20	£ 2,800.00	-£ 770.00
Service Provider	HA 1980, s184	Carting Over (Temporary Access)	Single location payable on approval	Up to 4 weeks	£ 210.00	£ 140.00	Non Business (0%)	-33.3					
Service Provider	HA 1980, s171	Deposit of Materials	Single location payable on approval	Up to 4 weeks	£ 210.00	£ 140.00	Non Business (0%)	-33.3					
Service Provider	HA 1980, s169	Crane	Single location payable on approval	1 day	£ 136.00	£ 65.00	Non Business (0%)	-52.2	85.00	£ 11,560.00	100	£ 6,500.00	-£ 5,060.00
Service Provider	HA 1980, s169	Crane	Single location payable on approval	2 to 28 days	£ 210.00	£ 140.00	Non Business (0%)	-33.3					
Service Provider	HA 1980, s171	Excavation	Single location payable on approval	Up to 4 weeks	£ 210.00	£ 140.00	Non Business (0%)	-33.3	167.00	£ 35,070.00	180	£ 25,200.00	-£ 9,870.00
		Permits for Projects with a Value up to £1million:											
Service Provider	HA 1980, s169	Scaffolding	Single location payable on approval	Over 28 days	£ 425.00	£ 355.00	Non Business (0%)	-16.5					
Authority	HA 1980, s172	Hoarding	Single location payable on approval	Over 28 days	£ 425.00	£ 355.00	Non Business (0%)	-16.5					
Service Provider	HA 1980, s184	Carting Over (Temporary Access)	Single location payable on approval	Over 28 days	£ 425.00	£ 355.00	Non Business (0%)	-16.5					
Service Provider	HA 1980, s169	Crane	Single location payable on approval	Over 28 days	£ 425.00	£ 355.00	Non Business (0%)	-16.5					
Service Provider	HA 1980, s171	Excavation	Single location payable on approval	Over 28 days	£ 425.00	£ 355.00	Non Business (0%)	-16.5					
Service Provider	HA 1980, s171	Deposit of Materials	Single location payable on approval	Over 28 days	£ 425.00	£ 355.00	Non Business (0%)	-16.5	30.00	£ 12,750.00	40	£ 14,200.00	£ 1,450.00
		Additional Street Frontages											
Service Provider	HA 1980	Administration Fee per additional street frontage	per street		£ 72.00	£ 75.00	Non Business (0%)	4.2					
		Extension or Amendment to Permit											
Service Provider	HA 1980	Administration Fee if less than 4 weeks	Partial Review of an approved permit		£ 72.00	£ 75.00	Non Business (0%)	4.2	42.00	£ 3,024.00	50	£ 3,750.00	£ 726.00
Service Provider	HA 1980	Cancellation Fee After Approval	Where application is processed but no longer required by applicant or permit is uncollected (CEASED)		£ 72.00	no longer required	Non Business (0%)		0.00	£ -	0	£ -	
		Large Development Highways Permit											
Authority	HA 1980	Project Value ≥£1million and over 4 weeks	% of scheme value.		0.15%	0.15%	Non Business (0%)	0.0					

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Who Recieves the Charge	Statutory Basis	Service Area and Description of Chargeable Item	Further details relating to charge	Duration	15/16 Charge (excl VAT)	16/17 Charge (excl VAT)	VAT status	% change	Count 15/16	Estimated Revenue	Estimated Count 16/17	Estimated Revenue	Additonal Revenue
		Retrospective Highway Permit Issue											
Service Provider	HA 1980	Retrospective Highway Permit	Applicable where a permit has not been provided previously. To cover site inspection, retrospective review of operations and fast track permitting.		2 x equivalent preapproved permit value	2 x equivalent preapproved total permit value	Non Business (0%)	0.0	3.00	£ 1,260.00	3	£ 1,290.00	£ 30.00
		Skip Placements on the Highway											
Authority		Registration Fee	Company etc registration		No Charge	No Charge	Non Business (0%)	0.0					
Authority	HA 1980, s139	Permit Fee	Per skip	7 days	£ 16.00	£ 17.00	Non Business (0%)	6.3	2860.00	£ 45,760.00	2860	£ 48,620.00	£ 2,860.00
Authority	HA 1980, s139	Retrospective Permit Fee	Applicable where a permit has not been provided previously. To cover site inspections, retrospective review of operations and fast track permitting	7 days	£ 160.00	£ 165.00	Non Business (0%)	3.1	50.00	£ 8,000.00	50	£ 8,250.00	£ 250.00
Authority	HA 1980, s139	Removal of non-permitted skips	per skip, or reasonable costs incurred, which may also result in a fine following conviction in a Magistrates Court)	Per skip	£ 185.00	£ 190.00	Non Business (0%)	2.7	0.00	£ -	0	£ -	£ -

Contract Value	Development fee	Fee Permit * 3	*2		
400000		600	1245	830	415
500000		750			
600000		900			
700000		1050			
800000		1200			
900000		1350			
1000000		1500			
1100000		1650			
1200000		1800			
1300000		1950			
1400000		2100			
1500000		2250			
1600000		2400			
1700000		2550			
1800000		2700			
1900000		2850			
2000000		3000			
2100000		3150			
2200000		3300			
2300000		3450			
2400000		3600			
2500000		3750			
2600000		3900			
2700000		4050			
2800000		4200			
2900000		4350			
3000000		4500			
3100000		4650			
3200000		4800			
3300000		4950			
3400000		5100			
3500000		5250			
3600000		5400			
3700000		5550			
3800000		5700			
3900000		5850			
4000000		6000			
4100000		6150			
4200000		6300			
4300000		6450			
4400000		6600			
4500000		6750			
4600000		6900			
4700000		7050			
4800000		7200			
4900000		7350			
5000000		7500			
5100000		7650			
5200000		7800			
5300000		7950			
5400000		8100			
5500000		8250			
5600000		8400			
5700000		8550			
5800000		8700			
5900000		8850			
6000000		9000			
6100000		9150			

6200000	9300
6300000	9450
6400000	9600
6500000	9750
6600000	9900
6700000	10050
6800000	10200
6900000	10350
7000000	10500
7100000	10650
7200000	10800
7300000	10950
7400000	11100
7500000	11250
7600000	11400
7700000	11550
7800000	11700
7900000	11850
8000000	12000
8100000	12150
8200000	12300
8300000	12450
8400000	12600
8500000	12750
8600000	12900
8700000	13050
8800000	13200
8900000	13350
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9200000	13800
9300000	13950
9400000	14100
9500000	14250
9600000	14400
9700000	14550
9800000	14700
9900000	14850
10000000	15000
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10200000	15300
10300000	15450
10400000	15600
10500000	15750
10600000	15900
10700000	16050
10800000	16200
10900000	16350
11000000	16500
11100000	16650
11200000	16800
11300000	16950
11400000	17100
11500000	17250
11600000	17400
11700000	17550
11800000	17700
11900000	17850
12000000	18000

12100000	18150
12200000	18300
12300000	18450
12400000	18600
12500000	18750
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12800000	19200
12900000	19350
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15400000	23100
15500000	23250
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17700000	26550
17800000	26700
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