

**Support to the Arts Budget 2022-23**  
**Recommended Allocation**

**APPENDIX 3**

<b>2021-22 Approved £</b>	<b>Organisation / Project Theme</b>	<b>Notes</b>	<b>2022-23 Recommended £</b>
1,058,825	Performances Birmingham Ltd	1	1,058,825
329,127	Performances Birmingham Ltd		329,127
619,920	CBSO	2	619,920
157,850	Birmingham Royal Ballet		157,850
157,850	Birmingham Repertory Theatre		157,850
31,570	Birmingham Opera Company		31,570
19,731	Ikon Gallery		19,731
19,731	DanceXchange		19,731
15,375	Ex Cathedra	2	15,375
19,731	Sampad		19,731
<b>2,429,710</b>	<b>Total major core grants and contracts</b>		<b>2,429,710</b>
66,625	Project Commissions; <i>Culture on Our Doorstep</i>		66,625
66,625	<i>Next Generation</i>		66,625
66,625	<i>Cultural Regeneration</i>		66,625
188,006	Local Cultural Development	3	188,006
100,000	CWG's 2022 Cultural Programme Support	4	100,000
	Culturally Diverse Activity Project Funding - Legacy Centre Consortium	5	58,560
<b>487,881</b>	<b>Total Initiatives and Projects</b>		<b>546,441</b>
<b>2,917,591</b>	<b>Total</b>		<b>2,976,151</b>

**Notes**

- 1) Over £1.033m of Performances Birmingham Ltd's annual expenditure relates to unavoidable service charges for Symphony Hall.
- 2) A proportion of the award to support CBSO and Ex Cathedra will be retained by the City Council and used to fund hall hire from Performances Birmingham Ltd at Symphony Hall and Town Hall, which will then be made available free of charge to CBSO and Ex Cathedra.
- 3) The £188,006 includes provision for the coordination of the; Local Arts Fora, annual 'Birmingham Heritage Week' project, Black History Month commission, Cultural Compact (incl. refresh of Birmingham Cultural Strategy), Young People on Cultural Boards training and 'one-off' cultural events occurring in 2022-23 and staff costs for administering.
- 4) Funding to support cultural programming in local communities for Birmingham Festival 2022