

Public Health Grant Funded Mandated and Recommended Contract Overview 2019/20

Public Health Area	Mandation	Contract Value			Length of contract	Current Provider	Spend per head of pop.	Benchmark Spend	Aim of contract	Outcomes			Commentary
		19/20	20/21	21/22						Indicator	BCC	CC Benchmark	
Early Years	Recommended service - Healthy Child programme	£33.18m	£32.89m	£32.92m	08/01/18 - 07/01/23	Birmingham Community Healthcare NHS Foundation Trust	£28.87	2nd highest in core cities, CC average is £23.40	Improve the health outcomes for 0-5yrs children	New birth visits within 14 days	89.60%	83.70%	The Early Years model is a partnership led by BCHFT which has gone through significant transition. There remain issues with the skills pipeline for health visitors and the trust is working with BCC and NHS Bsol to make improvements to service delivery.
										6-8wk visit	90.70%	81%	
										12 month developmental review	77.70%	85%	
										Development assessment by 2.5yrs	61.50%	74%	
										Breastfeeding status at 6-8wks	N/A	N/A	
School Nursing Service	Mandated service - National Child Measurement programme	£3.21m	£2.62	£2.69m	01/09/19 - 31/08/22	Birmingham Community Healthcare NHS Foundation Trust	£3.67	4th highest in core cities, CC average is £3.95	Undertake NCMP, support schools around pupil health and wellbeing	NCMP Participation	98%	95%	The new contract is being established and there is significant work with the provider ton develop outcome as well as activity metrics.
	% of secondary schools that receive a meaningful contact with a school health service prof. at least once a week (target 85%)									90%	N/A		
	% of primary schools receiving a meaningful contact with a school prof at least twice a term (target 85%)									94%	N/A		
	No. of face2 face contacts with children									12,694	N/A		
	NHS Health Checks	Mandated service	£1m	£1m	£1m	01/06/19 - 31/05/23	223 Birmingham GP Surgeries	£0.95	2nd highest, average is £0.67	National standardised health check for 40-74yr olds	% of eligible patients offered check (since 2015)	100.00%	83.5% (WM)
% of eligible patients taking up check (since 2015)											46.50%	37.3% (WM)	
Smoking Cessation Services	Recommended service	£1.2m	£1.2m	£1.2m	01/06/19 - 31/05/23	112 GP practices and 121 pharmacies	£1.94	2nd highest, range from £2.03 to £0.16 with one city not offering any specialist support	Provision of specialist smoking cessation support	No national targets but local targets			All of the city is within 1.5km of specialist support. Work is going on with the NHS to help support better signposting and connection with maternity services and acute pathways of care.
										12 wk target of 168 quits/quarter	821 in 17/18	N/A	
											1,022 in 18/19		
										Smoking prevalence	16.20%	14.5% (WM)	
Sexual Health Services	Mandated service	£14.78m	£14.04m	£14.04m	19/20 then 10/08/20 - 09/08/22	Umbrella *partnership led by UHBT	£15.51	3rd highest, average is £14.19	Provision of sexual and reproductive health services	Reduce rate of teenage conceptions	19.4	17.8 (Eng)	Umbrella is nationally recognised as a model of good practice partnership working between an acute trust and the voluntary and community sector. The lead provider has reviewed provision and activity to achieve the 5% saving without significant impact on services.
										Reduce rate of late HIV diagnosis	41%	42.5% (Eng)	
										Increase diagnosis of chlamydia in 15-24yr olds	1,816 per 100,000	2,300 (Eng)	
Adult Substance Misuse	Recommended service	£14.94m	£14.19m	£14.19m	19/20 then 10/09/20 - 09/08/22	Change, Grow, Live (CGL)	£13.79	7th lowest, average is £18.08	Focus on supporting individuals with drug and alcohol addiction to achieve successful safe lives	Opiate clients completing treatment	3rd highest success in CC		Moved to a four hub operating model in September 2019 which has had positive impact for clients and staff. CGL have advised that the 5% reduction will no impact on service provision to users and can be delivered within service efficiencies.
										Alcohol client completing treatment	2nd highest success in CC		
										Non-opiate clients completing treatment	2nd highest success in CC		
Children & Young People Substance Misuse	Recommended service	£0.67m	£0.67m	£0.67m	01/10/19 - 30/09/21	Aquarius (Richmond Fellowship)	£0.59	5th Highest, range from £1.75 to zero with two cities with no service	Focus on supporting children and young people with drug or alcohol problems to achieve successful safe lives	Indicators look at outcomes at end of treatment (164 reported completion 18/19 compared to England)			
										Life Satsifaction	7.6	7.4	
										Feeling Worthwhile	7.6	7.2	
										Feeling Anxious	1.5	2.4	
										Happiness	7.8	7.2	
										Getting on with Family/Friends	8.4	7.8	