

Highway Maintenance and Management PFI Contract

Sustainability and Transport Overview and Scrutiny Committee
16 November 2022

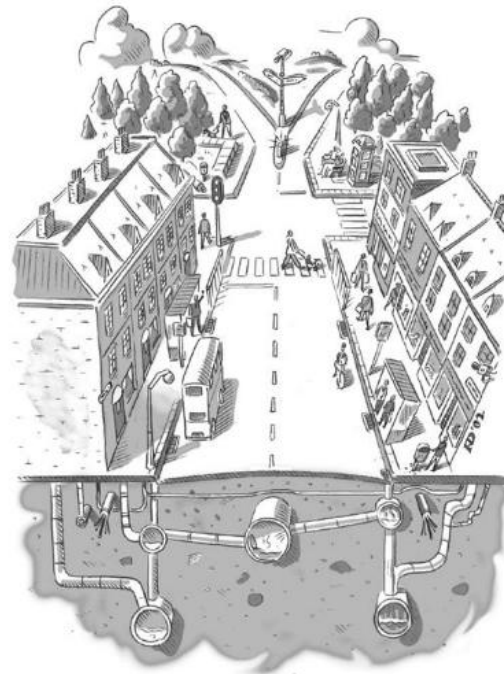


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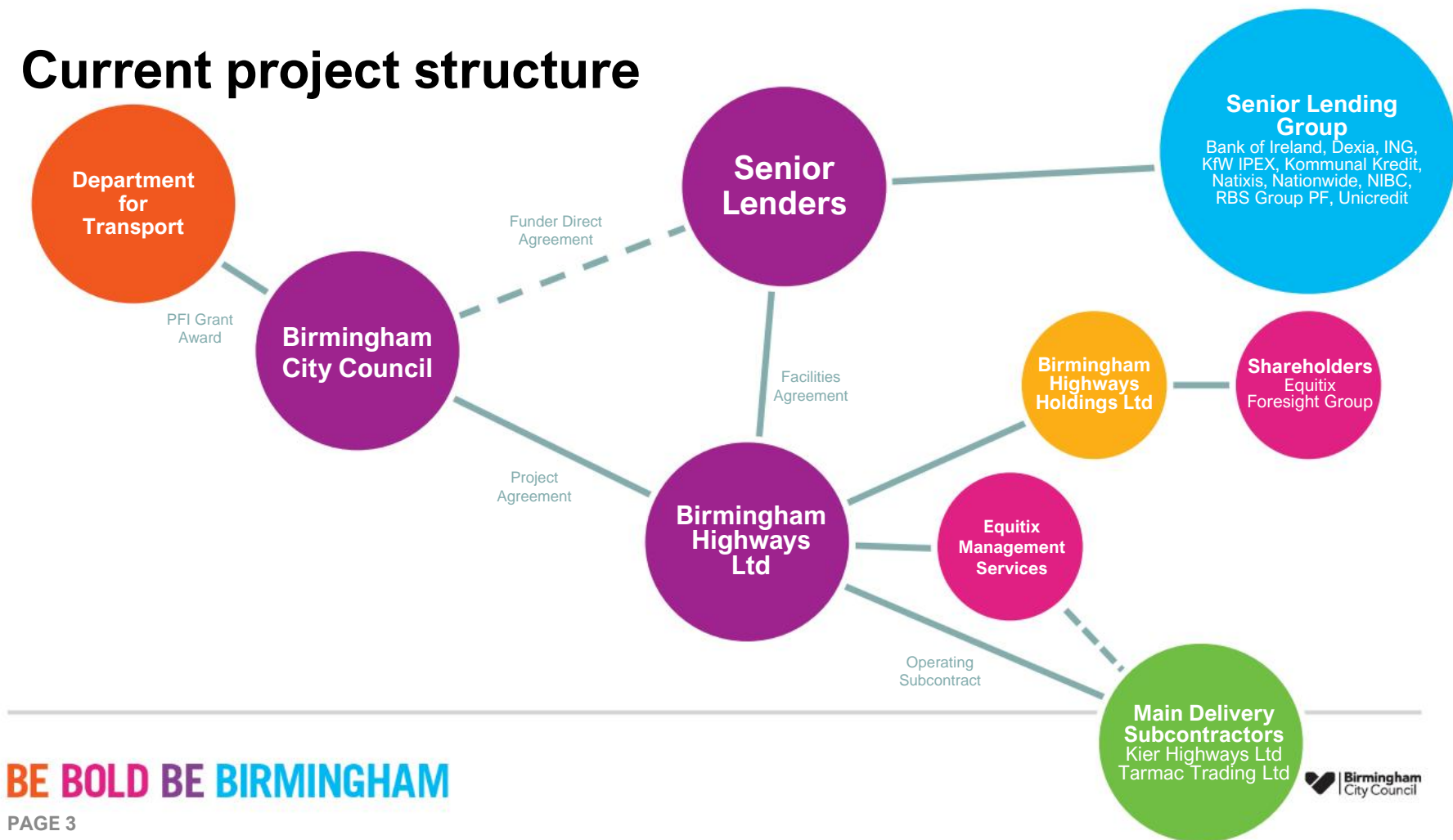


The Highway Maintenance and Management PFI project

- Principal means of delivering the council's statutory obligations under:
 - Highways Act 1980 – Maintaining our highway network
 - New Roads and Streetworks Act 1991 – Managing streetworks on the network
 - Traffic Management Act 2004 – Movement of traffic on the network
- £2.7bn project cost over 25 years from 2010-2035
- Assets include:
 - Roads
 - Footways
 - Street lighting
 - Traffic signals
 - Highway trees
 - Highway drainage
 - Road markings
 - Street furniture
 - Structures, bridges and tunnels



Current project structure



The 'interim period'

- Following the 2019 settlement, Amey was replaced as BHL's subcontractor in April 2020
- Critical operational services being provided by Kier Highways Ltd as an Interim Contractor
- £148.1m capital investment works are being undertaken by Kier and also Tarmac through to 2023
- We are restructuring our contract with Birmingham Highways Ltd (BHL)
- BHL is procuring a long-term replacement subcontractor to deliver services from late 2023 to 2035

Programmed maintenance (investment) 2019-23

Asset group	Approved by Cabinet	Completed / paid	
Carriageway and Footway	£130.0m	£97.5m	1,710,632m ² completed. Further £26.104m of works programmed.
Street Lighting	£10.3m	£5.1m	3,020 columns replaced. 849 to be completed in 2022-23.
Traffic Signals	£5.5m	£0m	Sites have been under review and investigation. Design started. To be completed in 2022-23.
Tunnels	£2.3m	£0m	Design work initiated. Works to be completed in 2022-23.
Total	£148.1m	£103.6m	

Anticipated procurement programme



Note: This timetable remains subject to approval by Government



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