

	<u>Agenda Item: 12</u>
Report to:	Birmingham Health & Wellbeing Board
Date:	28th March 2023
TITLE:	BSOL INTEGRATED CARE BOARD UPDATE
Organisation	NHS Birmingham & Solihull ICB
Presenting Officer	David Melbourne
Report Type:	Information

1. Purpose:

- 1.1. To update the board on the development of the annual operational plan for 2023/24, the 5-year Joint Forward Plan and the 10-year ICP Strategy development.

2. Implications (tick all that apply):

Creating a Bolder, Healthier, City (2022-2030) – Strategic Priorities	Closing the Gap (Inequalities)	x
	Theme 1: Healthy and Affordable Food	x
	Theme 2: Mental Wellness and Balance	x
	Theme 3: Active at Every Age and Ability	x
	Theme 4: Contributing to a Green and Sustainable Future	x
	Theme 5: Protect and Detect	x
	Getting the Best Start in Life	x
	Living, Working and Learning Well	x
	Ageing and Dying Well	x
Joint Strategic Needs Assessment		x

3. Recommendation

- 3.1. For information on collaborative approach to development and delivery of the Joint Forward Plan.
- 3.2. Continued engagement prior to publication in June 2023.
- 3.3. Highlighting links to the annual operational plan and the 10 year ICP Strategy.

4. Report Body

Background

The Joint Forward Plan (JFP) will provide strategic focus and alignment, setting our system five-year delivery plan. The JFP should also align with key strategic documents such as our Inception Framework, Bsol ICS Operating Framework and 10 Year ICP Strategy. The Joint Forward Plan will align with the priorities set out in the ICP 10 Year Strategy and align with the Joint Local Health and Wellbeing Strategy.

The System has flexibility to determine the scope of the JFP as well as how it's developed and structured. Legal responsibility for developing the JFP lies with the ICB and its partner trusts.

5. Compliance Issues

5.1. HWBB Forum Responsibility and Board Update

5.1.1. For information for the HWBB on the approach to developing the Joint Forward Plan with partners across the ICS. HWBB to be kept updated prior to sign off in June 2023.

5.2. Management Responsibility

5.2.1. Engagement with development and consultation.

5.2.2. Reporting to ICB Board and ICP

6. Risk Analysis

Identified Risk	Likelihood	Impact	Actions to Manage Risk
Pre-election period during the engagement/consultation timeline	High	Medium	Internal engagement only during pre-election period with plans for full campaign during May/June 2023.

Appendices

NHS BSOL Inception Framework -

[Birmingham and Solihull Inception Framework June 2022.pdf \(icb.nhs.uk\)](#)

NHS BSOL Operating Framework - [B&S NHS 01 \(icb.nhs.uk\)](#)

NHSE/I Guidance on Developing the Joint Forward Plan - [NHS England » Guidance on developing the joint forward plan](#)

The following people have been involved in the preparation of this board paper:

Rob Checketts – Chief Officer for Policy, NHS BSOL ICB