Erdington Baths

Revised Proposal Extent 24.03.2023

In reviewing the planning approved extent of proposed spatial uses and the scope for delivery with costs, the core aspect of the enterprise hub has been retained in focusing on the main hall space design retention. This will create the intended 20 studio pod spaces across ground level and the additionally created mezzanine level, with the timber material detailing to ensure quality of finish and provision to future tenants.

Additionally, the main hall provides a flexible co-working zone for up to 30 people, which can also be reconfigured for stage use in events and performances.

The main areas of reduction for client delivery in phase 2 surround the ancillary spaces adjacent to the main hall, which can operate as separate entities with future tenants of these spaces now able to fit-out and finish the space according to their own requirements, with power connection and the shell of the space provided. These spaces are three offices, a restaurant/kitchen, and nursery with mezzanine and outdoor play area.

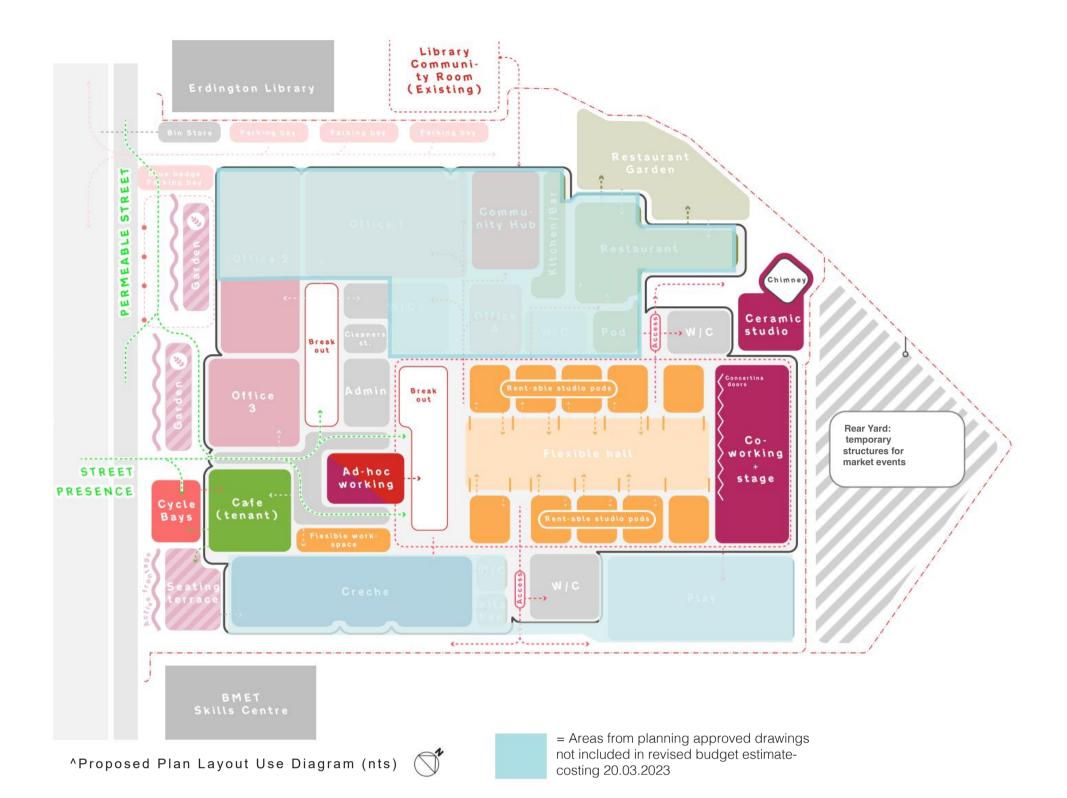
The revised total of Ground Floor Internal Area is 1072.6m² (or 11,545ft²), which is completed works area provided in phases 1 and 2 as proposed.

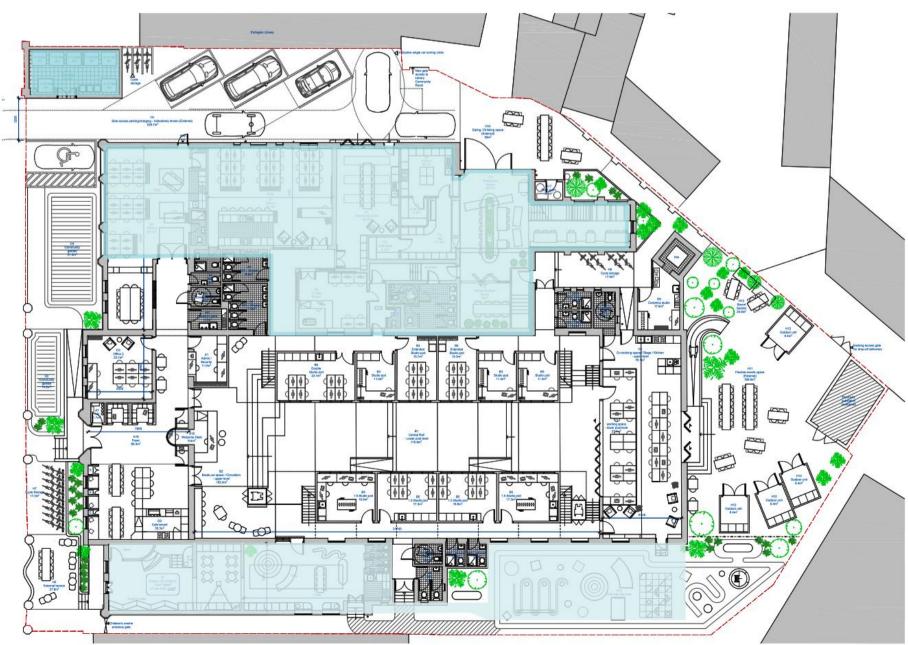


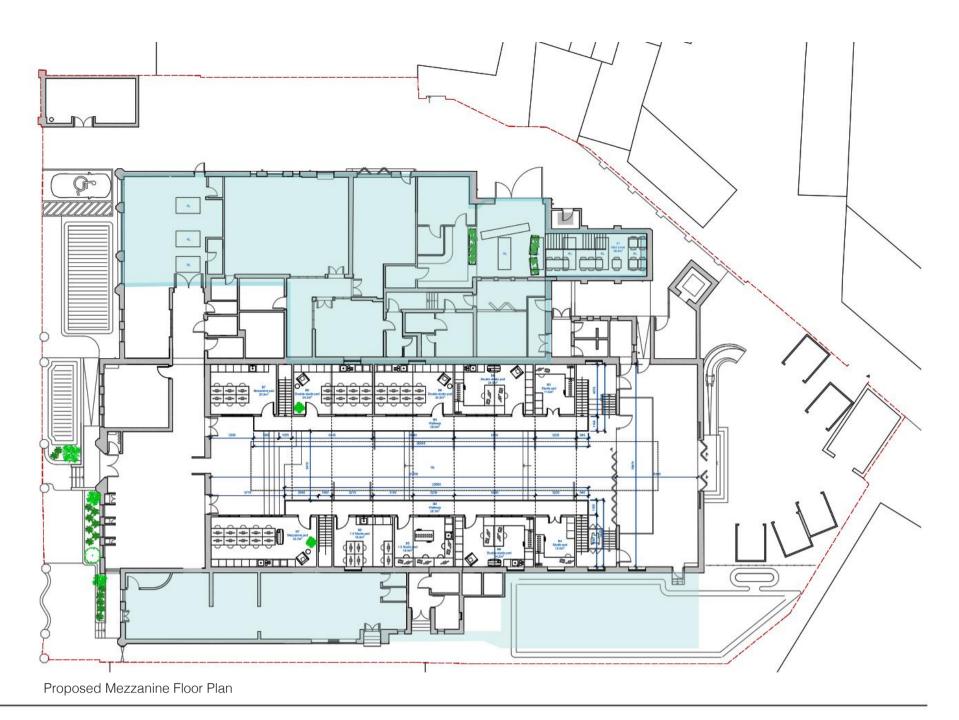
Proposed internal view: Main Hall



Proposed external view: Rear courtyard











= Areas from planning approved drawings not included in revised budget estimatecosting 20.03.2023

=Lettable

	Schedule of Areas 1194_Erdington Baths		
Α	Services	m ²	Total
A1	Admin/Security	11	
A2	Cleaner's store	4.5	
A3	Accessible W/C	3.8	
A4	W/C	2.6	
A5	W/C	8.8	
A6	W/C Shower	11.6	
A7	AV	1.7	
A8	Accessible W/C	3.6	
A9	W/C	5.2	
A10	W/C / Shower	3	
A11	W/C / Shower	3	
A12	Accessible W/C	4.9	
A13	W/C / Shower	3.6	
A14	W/C / Shower	3.6	
A17	Plant room - Digital fabrication	3.1	
A18	Welcome Desk	9.5	
A19	Foyer	66.4	
			149.9
В	Studios/Hall	m ²	Total
B1	Central Hall - Lower pool level	175.8	
B2	Break out space / Circulation - upper level	193.4	
В3	Studio pod (5no.)	varies	57.4
B3 B4	Studio pod (5no.) Extended Studio pod (2no.)	varies varies	57.4 31
В4	Extended Studio pod (2no.)	varies	31
B4 B5	Extended Studio pod (2no.) 1.5 Studio pod (6no.)	varies varies	31 104.4
B4 B5 B6	Extended Studio pod (2no.) 1.5 Studio pod (6no.) Double Studio pod (5no.)	varies varies varies	31 104.4 94.9
B4 B5 B6 B7	Extended Studio pod (2no.) 1.5 Studio pod (6no.) Double Studio pod (5no.) Mezzanine Studio pod (2no.)	varies varies varies	31 104.4 94.9 52.6
B4 B5 B6 B7 B8	Extended Studio pod (2no.) 1.5 Studio pod (6no.) Double Studio pod (5no.) Mezzanine Studio pod (2no.) Mezzanine walkway - total =	varies varies varies 4.5	31 104.4 94.9 52.6 55.3
B4 B5 B6 B7 B8	Extended Studio pod (2no.) 1.5 Studio pod (6no.) Double Studio pod (5no.) Mezzanine Studio pod (2no.) Mezzanine walkway - total = Cleaner's store Co-working & inside/outside	varies varies varies 4.5	31 104.4 94.9 52.6 55.3
B4 B5 B6 B7 B8 A2 C	Extended Studio pod (2no.) 1.5 Studio pod (6no.) Double Studio pod (5no.) Mezzanine Studio pod (2no.) Mezzanine walkway - total = Cleaner's store Co-working & inside/outside Co-working space- Lower pool level	varies varies varies varies 4.5 m² 27.4	31 104.4 94.9 52.6 55.3
B4 B5 B6 B7 B8	Extended Studio pod (2no.) 1.5 Studio pod (6no.) Double Studio pod (5no.) Mezzanine Studio pod (2no.) Mezzanine walkway - total = Cleaner's store Co-working & inside/outside	varies varies varies 4.5	31 104.4 94.9 52.6 55.3 764.8 m
B4 B5 B6 B7 B8 A2 C C1	Extended Studio pod (2no.) 1.5 Studio pod (6no.) Double Studio pod (5no.) Mezzanine Studio pod (2no.) Mezzanine walkway - total = Cleaner's store Co-working & inside/outside Co-working space- Lower pool level Co-working space / Stage / Kitchen - upper level	varies varies varies varies 4.5 m² 27.4 70.1	31 104.4 94.9 52.6 55.3 764.8 m
B4 B5 B6 B7 B8 A2 C C1 C1	Extended Studio pod (2no.) 1.5 Studio pod (6no.) Double Studio pod (5no.) Mezzanine Studio pod (2no.) Mezzanine walkway - total = Cleaner's store Co-working & inside/outside Co-working space - Lower pool level Co-working space / Stage / Kitchen - upper level Office remit	varies varies varies varies 4.5 m² 27.4 70.1	31 104.4 94.9 52.6 55.3 764.8 m
B4 B5 B6 B7 B8 A2 C C1 C1 C2	Extended Studio pod (2no.) 1.5 Studio pod (6no.) Double Studio pod (5no.) Mezzanine Studio pod (2no.) Mezzanine walkway - total = Cleaner's store Co-working & inside/outside Co-working space- Lower pool level Co-working space / Stage / Kitchen - upper level Office remit Office 1	varies varies varies varies 4.5 m² 27.4 70.1 m² 25.1	31 104.4 94.9 52.6 55.3 764.8 m
B4 B5 B6 B7 B8 A2 C C1 C1	Extended Studio pod (2no.) 1.5 Studio pod (6no.) Double Studio pod (5no.) Mezzanine Studio pod (2no.) Mezzanine walkway - total = Cleaner's store Co-working & inside/outside Co-working space - Lower pool level Co-working space / Stage / Kitchen - upper level Office remit	varies varies varies varies 4.5 m² 27.4 70.1	31 104.4 94.9 52.6 55.3 764.8 m Total 97.5 m
B4 B5 B6 B7 B8 A2 C C1 C1 C2	Extended Studio pod (2no.) 1.5 Studio pod (6no.) Double Studio pod (5no.) Mezzanine Studio pod (2no.) Mezzanine walkway - total = Cleaner's store Co-working & inside/outside Co-working space- Lower pool level Co-working space / Stage / Kitchen - upper level Office remit Office 1	varies varies varies varies 4.5 m² 27.4 70.1 m² 25.1	31 104.4 94.9 52.6 55.3 764.8 m
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External areas	m ²	Total
Side access parking/charging (Indicatively)	229.7	
External terrace	27.8	
Community Garden	14.2	
Community garden	31.3	
Cycle Storage	17.3	
Flexible events space	189.9	
Events space stalls	6.4	32
Secret Garden	24.9	
Bin storage	23.5	
		540.1
Not outomolly programmed every 540.4 2		
	Side access parking/charging (Indicatively) External terrace Community Garden Community garden Cycle Storage Flexible events space Events space stalls Secret Garden	Side access parking/charging (Indicatively) 229.7 External terrace 27.8 Community Garden 14.2 Community garden 31.3 Cycle Storage 17.3 Flexible events space 189.9 Events space stalls 6.4 Secret Garden 24.9 Bin storage 23.5

62.84% %

Internal lettable space ratio

1612.7 m² Total programmed area:

Note:

Main hall / studios retained as per planning approved areas.

Foyer retained as per phase 1 cost plan as already agreed/obtained.