

Kings Norton Boys School Final Business Case (FBC) Approval



PSBP2 project ref:	PSBP 2117	School	Kings Norton Boys School	Date:	09 January 2019
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Responsible Body (RB) – Birmingham City Council

Zahid Mahmood
Capital Programme Manager
Education Infrastructure, Children and Young People Directorate.

Education and Skills Infrastructure

1 Lancaster Circus | Queensway

Birmingham B4 7DJ

I'm pleased to confirm that the FBC to replace the successful blocks (Block EFAG, EFAD) at **Kings Norton Boys School** has been approved.

Project scope agreed is:
 Demolition of existing blocks, New build replacement sports hall facilities with associated external works and refurbishment of the rooms adjacent to the main hall to re-provide the SEN facilities in EFAD. New facilities to be provided prior to removal of existing facilities.

The ESFA Assurances and Approvals Team have approved the final business case for a grant sum of **£2,135,351.00.**

You can proceed to contract award with [REDACTED] in line with your tender report recommendation.

Please find enclosed a copy of the standard grant funding agreement. Can you please review and let me know if you are happy to proceed with a funding agreement for the project, which will be based on the standard template. A copy of the grant draw down schedule as confirmed by yourselves on 20 December 18 will be included in the final Funding Agreement

A regime of project review and reporting needs to be set up. Please find enclosed a copy of the standard construction report which must be completed monthly as well as a monthly catch up call. Can you please confirm which is the best date in each month for a project review.

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Next steps

1. Commence contract award and mobilisation.
2. RB to provide monthly construction reports and at key stages confirming project progress and design development, risks and RAG rating. A copy of the report is enclosed. If you have a preferred similar document you wish to use as an alternative please forward a copy for our review and acceptance.
3. Provide a final construction programme and list of meeting dates. We may attend meetings at different stages to check upon progress and compliance with Output Specification 2017 requirements.

We look forward to working with you.

A handwritten signature in black ink, appearing to read "RB Bartlett".

Richard Bartlett
Project Manager – Local Delivery
Education and Skills Funding Agency