

Appendix C – Risk Register Cross-City Bus

Risk No	Risk description	Risk mitigation	Residual / current risk			Additional steps to be taken
			Likelihood	Impact	Prioritisation	
1.	<i>The scheme is not fully funded</i>	<i>TfWM continues to work closely with the City Council and local bus operators to assemble a funding and delivery package for the first cross city bus package;</i>	<i>Med</i>	<i>High</i>	<i>Tolerable</i>	<i>Public consultation will be held once preliminary designs are complete, allowing for public input and consideration of comments to the final designs.</i>
2.	<i>Objections from landowners to WMCA acquiring land to deliver the scheme may delay the programme and/or increase costs</i>	<i>WMCA will undertake discussions and negotiation with affected landowners;</i>	<i>Low</i>	<i>High</i>	<i>Tolerable</i>	<i>Ongoing</i>
3.	<i>Objections to the scheme resulting in potential delays and / or cost overruns</i>	<i>Consultation requirements with residents, business and passengers across the Cross-City Bus scheme, will be undertaken by TfWM with the support of the City Council and local partners;</i>	<i>Med</i>	<i>High</i>	<i>Tolerable</i>	<i>Ongoing</i>
4.	<i>Delivery of the scheme may negatively impact on the local environment</i>	<i>Environmental considerations will be addressed through scheme designs and consultation, where TfWM will work with the City Council, local partners and stakeholders to minimise the impact on the local environment.</i>	<i>Med</i>	<i>High</i>	<i>Tolerable</i>	<i>Ongoing</i>

Measures of likelihood/ Impact:

Description	Likelihood Description	Impact Description
High	Almost certain, is expected to occur in most circumstances. Greater than 80% chance.	Critical impact on the achievement of objectives and overall performance. Critical opportunity to innovate/improve performance missed/wasted. Huge impact on costs and/or reputation. Very difficult to recover from and possibly requiring a long term recovery period.
Significant	Likely, will probably occur in most circumstances. 50% - 80% chance.	Major impact on costs and objectives. Substantial opportunity to innovate/improve performance missed/wasted. Serious impact on output and/or quality and reputation. Medium to long term effect and expensive to recover from.
Medium	Possible, might occur at some time. 20% - 50% chance.	Waste of time and resources. Good opportunity to innovate/improve performance missed/wasted. Moderate impact on operational efficiency, output and quality. Medium term effect which may be expensive to recover from.
Low	Unlikely, but could occur at some time. Less than 20% chance.	Minor loss, delay, inconvenience or interruption. Opportunity to innovate/make minor improvements to performance missed/wasted. Short to medium term effect.