

## APPENDIX 1

### Ladywood District Capital Environmental Budget: Update on schemes agreed 2015/16

Location	Ward	Scheme Details	Cost (£)	Position Statement
Uxbridge Street	Aston	Install railings to prevent parking	10,187.76	Completed
Sadler House	Aston	Install altro flooring to floors above ground floor (match funded with Housing Liaison Board Community Improvement budget)	13,629.60	Completed
Cherwell Gardens	Aston	Resurface car park	14,230.32	Completed
2 Broadfield Walk	Ladywood	Altro flooring	4,464.00	Completed
4 Broadfield Walk	Ladywood	Altro flooring	4,464.00	Completed
9 Essington Street	Ladywood	Altro flooring	4,464.00	Completed
22 Grosvenor Street West	Ladywood	Altro flooring	4,464.00	Completed
10 Ryland Street	Ladywood	Altro flooring	4,464.00	Completed
132 Duddeston Manor Road	Nechells	Altro flooring	3,321.60	Completed
138 Duddeston Manor Road	Nechells	Altro flooring	3,321.60	Completed
144 Duddeston Manor Road	Nechells	Altro flooring	3,321.60	Completed
65-76 Wrentham Street	Nechells	Altro flooring	2,877.60	Completed
30-41 Wrentham Street	Nechells	Altro flooring	2,877.60	Completed
22-60 Vernolds Croft	Nechells	Altro flooring	2,877.60	Completed
2-24 Sugden Grove	Nechells	Altro flooring	2,877.60	Completed
1-41 Hodnet Grove	Nechells	Altro flooring	2,877.60	Completed
12-50 Hodnet Grove	Nechells	Altro flooring	2,877.60	Completed
2-40 Southacre Avenue	Nechells	Altro flooring	2,877.60	Completed
3-19 Southacre Avenue	Nechells	Altro flooring	2,877.60	Completed
21-31 Southacre Avenue	Nechells	Altro flooring	2,877.60	Completed
Spring Grove Gardens	Soho	Supply and fit metal gate and keys	870.00	Completed
All Saints Road	Soho	Tarmac driveway, supply and fit concrete bollards, metal barrier, post, padlock and chain	8,220.44	Completed

New Spring Street Sheltered Scheme	Soho	Resurface parking area at rear of common room, mark parking bays, widen steps and provide metal hand rails, build up area to rear of parking spaces to create soak away	6,750.00	Completed
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**Total cost = £112,071.32**