

## Appendix 1 – Detailed breakdown of funding allocations for the Market Sustainability and Fair Cost of Care Fund

Spend Area	Amount	Comments
<b>Total Fund</b>	<b>£3,780,199.35</b>	
Implementation Costs	£164,500	These include external support in conducting and analysing the Fair Cost of Care exercise and preparing the Draft Market Sustainability Plan. Grant Conditions state implementation costs cannot exceed 25% of the total Fund. Implementation costs for Birmingham were only 4.4% of total Grant.
<b>Total to be allocated to care providers</b>	<b>£3,615,699.35</b>	
Spending associated with fee increases for 18+ domiciliary care	£1,867,773	This equates to the equivalent of a 3.50% increase for eligible care providers
Spending associated with fee increases for 65+ care home places without nursing	£905,963	This equates to the equivalent of a 2.02% increase for eligible care providers
Spending associated with fee increases for 65+ care home places with nursing	£841,094	This equates to the equivalent of a 2.02% increase for eligible care providers

Please note that the individual care provider allocation amounts and percentages set out above are indicative and based on modelling carried out in September 2022. Actual allocations may vary by fractions of a percentage point when calculations are based on current care packages. Payments will be maximised to ensure full distribution of grant monies to care providers.

Funds will be allocated to providers based on a percentage increases to active packages of care between 1 April 2022 and 31 December 2022.

Increases will only be applied to those providers within scope of the Fund i.e. older adults care home packages and adults domiciliary care and extra care packages.