

	<b><u>Agenda Item:</u> 15</b>
<b>Report to:</b>	<b>Birmingham Health and Wellbeing Board</b>
<b>Date:</b>	<b>26<sup>th</sup> September 2024</b>
<b>TITLE:</b>	<b>ICS Community Care Collaborative Implementation Plan</b>
<b>Organisation</b>	<b>Birmingham Community Healthcare NHS Foundation Trust, on behalf of the Community Care Collaborative</b>
<b>Presenting Officer</b>	<b>Michael Walsh, Head of Service – Commissioning</b>

<b>Report Type:</b>	Information
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**1. Purpose:**

1.1. To present the Implementation Plan, which describes the expected outcomes of the Collaborative, and lays out a Plan for the Collaborative’s models of care and work programmes, their implementation and development.

**2. Implications (tick all that apply):**

Creating a Bolder, Healthier, City (2022-2030) – Strategic Priorities	Closing the Gap (Inequalities)	
	Theme 1: Healthy and Affordable Food	
	Theme 2: Mental Wellness and Balance	
	Theme 3: Active at Every Age and Ability	
	Theme 4: Contributing to a Green and Sustainable Future	
	Theme 5: Protect and Detect	
	Getting the Best Start in Life	X
	Living, Working and Learning Well	X
	Ageing and Dying Well	X
Joint Strategic Needs Assessment		

**3. Commissioner’s Review:**

3.1. *This report is from Birmingham Community Healthcare NHS Foundation Trust and therefore is not subject to review by the Commissioners.*

#### 4. Recommendation

- 4.1. To note the implementation plan which sets out the plan for the Collaborative and to give consideration to future reporting arrangements.

#### 5. Report Body

- 5.1. The vision for the Birmingham and Solihull Integrated Care System is that ‘the people of Birmingham and Solihull will live longer, healthier and happier lives’. In order to achieve this vision, an important priority is the integration in local places of health and care services, to better meet the needs of individuals and local communities.
- 5.2. The Birmingham and Solihull Community Care Collaborative will be a key vehicle for the delivery of more holistic, integrated care, at place, locality and neighbourhood level.
- 5.3. The Implementation Plan builds on the Strategic Outline Case which was approved in November 2023 to set out the expected benefits and outcomes from the Collaborative’s work. It describes the models of care, including the role of Localities, and the priorities of the five work programmes:
- **Integrated Teams in Neighbourhoods and Localities**
  - **Intermediate Care**
  - **Long Term Conditions**
  - **Supporting Primary Care Development**
  - **Children’s Community Services.**
- 5.4. It should be noted that work programme 5 is not yet live, as the strategic view across CYP services has not yet been clarified by the Children and Young People’s Partnership Board.
- 5.5. The Implementation Plan describes the scope of the Collaborative, identifying which services will be included. Where services are defined as ‘out of scope’, the Collaborative will not be responsible for the coordination and delivery of services but will still work closely with other services where appropriate, including with other provider collaboratives.
- 5.6. The Plan sets out the role that the Collaborative will take across the portfolio of services, and that in 2025/26, the Collaborative will be the Lead Provider for
- Adult Community Services (Birmingham)
  - Localities and INTs
  - Intermediate Care (NHS services)
  - GP Provider Support Unit (pending separate Case for Change)
- 5.7. To enable this, there is a formal process to follow to transfer responsibilities to the Collaborative, that takes a minimum of six months.
- 5.8. The Implementation Plan details the current governance arrangements, and how we will ensure quality of services and quality improvement. It describes the key enabling functions, and identifies where resource will need to be identified in order to support delivery of the ambitious aims of the Collaborative.

5.9. The Plan has been developed collaboratively over the last six months, including with the Community Care Collaborative Steering Group and the ICB.

## 6. Compliance Issues

### 6.1. HWBB Forum Responsibility and Board Update

N/a

### 6.2. Management Responsibility

The delivery of the Implementation Plan will be managed through a multi-agency Community Care Collaborative Steering Group. Executive responsibility is with Birmingham Community Healthcare NHS Trust as the lead for the collaborative.

### 6.3. Finance Implications

It is anticipated that there will be a delegation of financial and commissioning responsibilities from the ICB to the Collaborative as it develops and matures.

### 6.4. Legal Implications

The legal framework of Integrated Care Systems is set out in the Health and Care Act 2022. This includes a duty to collaborate.

### 6.5. Equalities Implications (Public Sector Equality Duty)

N/a

## 7. Risk Analysis

Identified Risk	Likelihood	Impact	Actions to Manage Risk
N/a			

## Appendices

Appendix 1 - Community Care Collaborative Implementation Plan  
Appendix 2 – Implementation Plan Overview for Partners

## Background Papers

None

The following people have been involved in the preparation of this board paper:

Mike Walsh – Head of Service (Commissioning), Adult Social Care, Birmingham City Council