

## APPENDIX 1

Northfield District Capital Environmental Budget: Update on schemes agreed 2014/15 and 2015/16

Location	Scheme Details	Costs (£)	Position Statement
145-155 Vardon Way	Install new communal entrance doors	16,436.88	Completed 23/6/2014
80 Grange Farm Drive	Remove ceiling tiles and paint in fire retardant covering	3,261.60	Completed 10/7/2014
Hawesley Square	Metal fencing	4,911.17	Completed 17/2/2015
Millfield Sheltered Scheme	Resurface car park and access road	11,624.00	Completed 16/3/2015
Coney Green House	Slab and tarmac exterior area	10,647.36	Completed 29/6/2015
Manderville House and Risborough House	Slab pathway between the two blocks	6,593.11	Completed 27/6/2015
39-57A Bushwood Road	Fencing and slabbing	13,302.85	Completed 27/7/2015
Vardon Way	Lighting	1,988.36	Completed 5/8/2015
Gregory Avenue	Fencing and slabbing	7,513.55	Completed 27/11/2015
80 Grange Farm Drive	Renew ceiling tiles	1,940.67	Completed 21/9/2015
Muirfield Gardens	Rebuild brick wall	7,765.81	Completed 20/8/2015
1-11 Nesfield Close	Door entry system	29,961.42	Completed 21/9/2015
7-19 Grange Farm Drive	Door entry system	29,961.42	Completed 15/10/2015
7-19 Grange Farm Drive	Lighting	4,603.68	Completed 15/10/2015
49-51 The Doweries	Bow top fencing	3,742.85	Completed 21/9/2015
Middlemore Road	Tarmac car park	9,228.00	Completed 21/9/2015
80 Grange Farm Drive	Secure door entry system	17,455.20	Completed 21/9/2015
Hobbis House	Provide scooter room	4,286.16	Completed 15/11/2015
9-17 Eden Close	Altro flooring	2,427.07	Completed 20/11/2015
38 Abbeydale Road	Altro flooring	4,410.00	Completed 20/11/2015
18 Ellerside Grove	Altro flooring	4,170.00	Completed 20/11/2015
1-11 Nesfield Close	Lighting improvements	4,385.90	Completed 21/9/2015
20 Ellerside Grove	Altro flooring	4,170.00	Completed 20/11/2015
1-7 Eden Close	Altro flooring	2,567.62	Completed 20/11/2015
20 Ellerside Grove	Make good surfaces, skirting, handrails, window ledges	3,929.93	Completed 20/11/2015

18 Ellerside Grove	Make good surfaces, skirting, handrails, window ledges	3,929.93	Completed 20/11/15
20-22 Stilthouse Grove	Fencing, slabbing and rebuilding communal bin area	9,063.17	Completed 23/11/2015
390 Longbridge Lane	Upgrade communal lighting	4,091.06	Completed 20/11/2015
1-11 Nesfield Close	Build new steps	1,556.54	Completed 23/10/2015
7-19 Grange Farm Drive	Build new steps	1,556.54	Completed 23/10/2015
392 Longbridge Lane	Upgrade communal lighting	4,091.06	Completed 20/11/2015
34 Lakehouse Grove	Construct brick storage shed	5,038.96	Completed 23/10/2015
31 Lakehouse Grove	Construct brick storage shed	5,038.96	Completed 23/10/2015
5 Forrell Grove	Upgrade communal lighting	4,091.06	Completed 30/11/2015
7 Forrell Grove	Replace steps with ramp	4,091.06	Completed 18/12/2015
9 Forrell Grove	Replace steps with ramp	4,091.06	Completed 18/12/2015
22-34 Hawkesley Square	Improvements to communal entrance door	11,142.53	Completed 15/5/2015
95a – 107 Coney Green Drive	Door entry system	13,096.70	Issued 22/9/2015
95a – 107 Coney Green Drive	Communal decorations	6,045.00	Issued 22/9/2015
95a – 107 Coney Green Drive	Altro flooring	2,606.40	Issued 22/9/2015
95a – 107 Coney Green Drive	Upgrade communal lighting	8,974.06	Issued 24/11/2015
Savernake Close	Parking provision	18,243.00	Issued 21/7/2015
1-7 Eden Close	Communal decorations	2,371.04	Issued 1/10/2015
9-17 Eden Close	Communal decorations	2,371.04	Issued 1/10/2015
1-7 Eden Close	Replace communal entrance doors	4,919.52	Issued 27/11/2015
9-17 Eden Close	Replace communal entrance doors	4,919.52	Issued 27/11/2015
40 West Mill Croft	Resurface and mark car park	4,350.00	Issued 2/12/2015
5 Forrell Grove	Replace steps with ramp	3,632.86	Issued 5/10/2015
7 Forrell Grove	Replace steps with ramp	4,589.46	Issued 5/10/2015
38 Forrell Grove	Upgrade internal lighting	4,091.06	Issued 28/9/2015
80 Grange Farm Drive	Refurbish store sheds and bin storage area	5,721.37	Issued 7/12/2015
1-11 Nesfield Close	Communal decorations	1,987.49	Issued 7/10/2015
1-11 Nesfield Close	Altro flooring	3,474.82	Issued 24/11/2015
7-19 Grange Farm Drive	Communal decorations	2,152.66	Issued 7/10/2015
7-19 Grange Farm Drive	Altro flooring	4,074.85	Issued 24/11/2015
4 Westcroft Grove	Upgrade door entry system	8,042.40	Issued 2/12/2015

4 Westcroft Grove	Upgrade communal lighting	4,072.80	Issued 2/12/2015
Melrose Close	Convert garages to scooter room	4,346.03	Issued 21/12/2015
Hobbis House	Provide automatic door and fob reader	3,110.40	Issued 26/11/2015
145-155 Vardon Way	Refurbish store sheds	2,234.60	Issued 2/12/2015
Campion House	Replace communal lighting	2,600.40	Issued 2/12/2015