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| | <u>Agenda Item: 14</u> |
| Report to: | Birmingham Health & Wellbeing Board |
| Date: | 30th November 2021 |
| TITLE: | BETTER CARE FUND |
| Organisation | Birmingham City Council |
| Presenting Officer | Michael Walsh and Helen Kelly |

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| Report Type: | Information / Approval |
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| 1. Purpose: |
| 1.1 To approve the Birmingham Better Care Fund Plan for 2021/22 |

| 2. Implications: | | |
|------------------------------------|---------------------|--|
| BHWB Strategy Priorities | Childhood Obesity | |
| | Health Inequalities | |
| Joint Strategic Needs Assessment | | |
| Creating a Healthy Food City | | |
| Creating a Mentally Healthy City | | |
| Creating an Active City | | |
| Creating a City without Inequality | | |
| Health Protection | | |

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| 3. Recommendation |
| 3.1 To approve the Birmingham Better Care Fund Plan for 2021/22 |

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| 4. Report Body |
| <p>Background</p> <p>4.1 Each year the health and social care system is required to submit a Better Care Fund (BCF) Plan to outline the areas of income and expenditure, highlight areas of priority and set performance measures against the BCF metrics.</p> |

- 4.2 During Covid there was no requirement for a BCF Plan so this will be the first full complete BCF Plan with narrative, financials and metrics since 2019. The guidance on what was required for the BCF Plan was published on the 1st October 2021.
- 4.3 The combined financial value of the BCF Plan is £199,403,618 this includes the required minimum Clinical Commissioning Group contribution of £92,657,315. The Plan also confirms that the minimum contribution of £36,750,065 towards Adult Social Care provision has also been achieved.
- 4.4 The Plan for this year sets out our progress as a health and social care system recognising the significant impact Covid-19 had on services but also the fantastic work of teams on the frontline as the mobilised to deliver during the pandemic.
- 4.5 There has been a focus in the development of this plan to better align the BCF programme with the Birmingham Integrated Care Partnership Programme. As we move towards ICS arrangements it is increasingly important that our integrated commissioning arrangements are fit for purpose. Clearly aligning expenditure through the BCF plan on shared priorities is an essential step.

5. Compliance Issues

5.1 HWBB Forum Responsibility and Board Update

- 5.1.1 The Better Care Fund Plan will be monitored through the Better Care Fund Commissioning Executive. A key focus of the Commissioning Executive is to take a whole system approach to maximise investment of any schemes funded under the BCF.

5.2 Management Responsibility

- 5.2.1 The Better Care Fund Commissioning Executive will provide updates on the progress against the Plan to the Health and Wellbeing Board on regular intervals.
- 5.2.2 The Health and Wellbeing Board are ultimately responsible for the Better Care Fund providing strategic direction and decision making as required (Further detail on the governance for the BCF can be found on page 4 of the Narrative Plan)

6. Risk Analysis

| Identified Risk | Likelihood | Impact | Actions to Manage Risk |
|--------------------------------------|-------------------|---------------|---|
| Reablement metric – ability to track | Medium | Medium | Working with the providers as part of the EI Programme to |

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| citizens who have received enablement 91 days after discharge | | | embed this metric for reporting as part of the wider performance measures. |
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Appendices

Exempt Appendix 1 - Birmingham Better Care Fund Narrative Plan 2021/22
Exempt Appendix 2 - Birmingham Better Care Fund Planning Document 2021/22

The following people have been involved in the preparation of this board paper:

- Michael Walsh – Head of Service (Birmingham City Council)
- Helen Kelly – Director of Acute and Community Integration (NHS Birmingham and Solihull Clinical Commissioning Group)
- Sarah Feeley – Commissioning Manager (Birmingham City Council)
- Andrew Healey – Adult Social Care Business Partner (Birmingham City Council)
- Heather Moorhouse – Director of Commissioning Finance (NHS Birmingham and Solihull Clinical Commissioning Group)