

## Cabinet Scorecard - September 2018

Produced by AC&H Information and Analysis Team (data from various sources)

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### 1. Use of Resources

Measure	Status	Target	Last Month	This Month	D o T	Constituencies	Bench-markable	
1 Daily Average Delay beds per day per 100,000 18+ population – combined figure (Social Care only and Joint NHS and Social Care)	RED	8.3 (EoY 8)	8.4	9.3	Up (Red)		✓	<a href="#">More detail</a>
2 The proportion of clients receiving Residential, Nursing or Home Care or Care and Support (supported living) from a provider that is rated as Silver or Gold (Quarterly)	AMBER	75%	70% (Q4)	73.7% (Q1)	Up (Green)			<a href="#">More detail</a>
3 Proportion of clients reviewed, reassessed or assessed within 12 months	RED	82.5% (EoY 85%)	75.5%	74.3%	Down (Red)	✓		<a href="#">More detail</a>
4 The number of long-term admissions to residential or nursing care per 100,000 over 65s	AMBER	650	615.6 (Q4)	668.4 (Q1)	Up (Red)			<a href="#">More detail</a>

### 2. Personalised Support

Measure	Status	Target	Last Month	This Month	D o T	Const.	B/mark	
5 Social work client satisfaction - postcard questionnaire.	GREEN	70%	98% (Q1)	99% (Q2)	Up (Green)			<a href="#">More detail</a>
6 Percentage of concluded Safeguarding enquiries where the individual or representative was asked what their desired outcomes were	GREEN	85%	91%	92%	Up (Green)	✓		<a href="#">More detail</a>
7 Uptake of Direct Payments	AMBER	27.5% (EoY 30%)	26.6%	26.8%	Up (Green)	✓	✓	<a href="#">More detail</a>
8 The percentage of people who receive Adult Social Care in their own home	GREEN	DoT Only	68.1%	68.1%	Static (Amber)		✓	<a href="#">More detail</a>
9 The number of people who have Shared Lives	AMBER	78 (EoY 140)	72	76	Up (Green)			<a href="#">More detail</a>

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### 3. Prevention and Early Help

Measure	Status	Target	Last Month	This Month	D o T	Const.	B/mark
10 The percentage of births that receive a face-to-face new-born visit within 14 days	AMBER	90%	90% (Q4)	89% (Q1)	Down (Red)		✓ <a href="#">More detail</a>
11 Proportion of eligible people receiving an NHS health check	GREEN	2.5%	2.8% (Q4)	2.7% (Q1)	Down (Red)		✓ <a href="#">More detail</a>
12 Rate of positive chlamydia screens (per 100,000 young people aged 15-24)	RED	2300	1972 (Q4)	1725 (Q1)	Down (Red)		✓ <a href="#">More detail</a>
13 Number of smoking quitters at 12 weeks	GREEN	168	215 (Q4)	330 (Q1)	Up (Green)		✓ <a href="#">More detail</a>
14 Percentage of drugs users who are in full time employment for 10 working days following or upon discharge	RED	31% (EoY 33%)	30.8% (Q4)	28.5% (Q1)	Down (Red)		✓ <a href="#">More detail</a>
15 Children under 5 attending wellbeing service	RED	13500	7496 (Q4)	11934 (Q1)	Up (Green)		✓ <a href="#">More detail</a>
16 Adults over 70 attending wellbeing service	GREEN	19500	21727 (Q4)	22207 (Q1)	Up (Green)		✓ <a href="#">More detail</a>
17 Number of completed safeguarding enquiries which involved concerns about domestic abuse	GREEN		15	9	Down (Red)		<a href="#">More detail</a>
18 Percentage of completed safeguarding enquiries which involved concerns about domestic abuse	GREEN		16.7%	8.5%	Down (Red)		<a href="#">More detail</a>
19 Fraction of mortality attributable to particulate air pollution	N/A	DoT Only	6.2% (2016/17)	(2017/18)			✓ <a href="#">More detail</a>
20 The percentage of children classed as overweight or obese at reception	N/A	DoT Only	25% (2016/17)	(2017/18)			✓ <a href="#">More detail</a>
21 The percentage of children classed as overweight or obese in Year 6	N/A	DoT Only	40% (2016/17)	(2017/18)			✓ <a href="#">More detail</a>

### 4. Community Assets

Measure	Status	Target	Last Month	This Month	D o T	Const.	B/mark
22 The percentage of service users aged 18-64 with learning disabilities in employment	GREEN	1% (EoY 2%)	1.1%	1.05%	Down (Red)		✓ <a href="#">More detail</a>
23 The percentage of adults in contact with secondary mental health services in employment	N/A	DoT Only	4.3% (2016/17*)	(2017/18)			✓ <a href="#">More detail</a>
24 The proportion of people who use services who reported that they had as much social contact as they like	N/A	DoT Only	37.3% (2016/17)	(2017/18)			✓ <a href="#">More detail</a>
25 The proportion of carers who reported that they had as much social contact as they like	N/A	DoT Only	28.3% (2016/17)	(2018/19)			✓ <a href="#">More detail</a>