

**Sutton Coldfield District 2014/15 Savings Tracker**

Description	Original Savings 2014/15 £000
Business Support	239
Car Parking	13
Childrens Play	0
Community Arts	12
Community Chest	100
Community Development	56
Community Libraries	194
District Support	0
Engineers	13
Neighbourhood Advice	30
Parks SLA	0
Public Convenience	0
School Crossing	18
Sutton Town Hall	0
Ward Support	15
Your City Your Birmingham	2
Youth Services	34
Use of Credit Balances/Repayment Provisions/Rationalisation of Assets	348
Contingency	0
Citywide	0
<b>Sub-Total</b>	<b>1,074</b>
Sport and Leisure	9
<b>Total</b>	<b>1,083</b>

The Savings schedule includes step up savings of £16k and 2014/15 savings of £1,067k as reported to the District Committee on 24/03/2014

**APPENDIX 3**

Amendments 2014/15 £000	Revised Savings 2014/15 £000	Actions in place to fully achieve Savings £000	Actions in place to Achieve savings in year only £000	Actions in place but may be some risk to delivery £000	Actions not yet in place £000
0	239	20	0	0	219
176	189	1	0	0	188
0	0	0	0	0	0
0	12	12	0	0	0
0	100	100	0	0	0
0	56	21	0	0	35
0	194	104	0	0	90
0	0	0	0	0	0
0	13	13	0	0	0
0	30	30	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	18	6	12	0	0
64	64	0	0	0	64
50	65	0	0	0	65
0	2	2	0	0	0
15	49	49	0	0	0
(305)	43	0	0	0	43
0	0	0	0	0	0
0	0	0	0	0	0
0	1,074	358	12	0	704
0	9	9	0	0	0
0	1,083	367	12	0	704