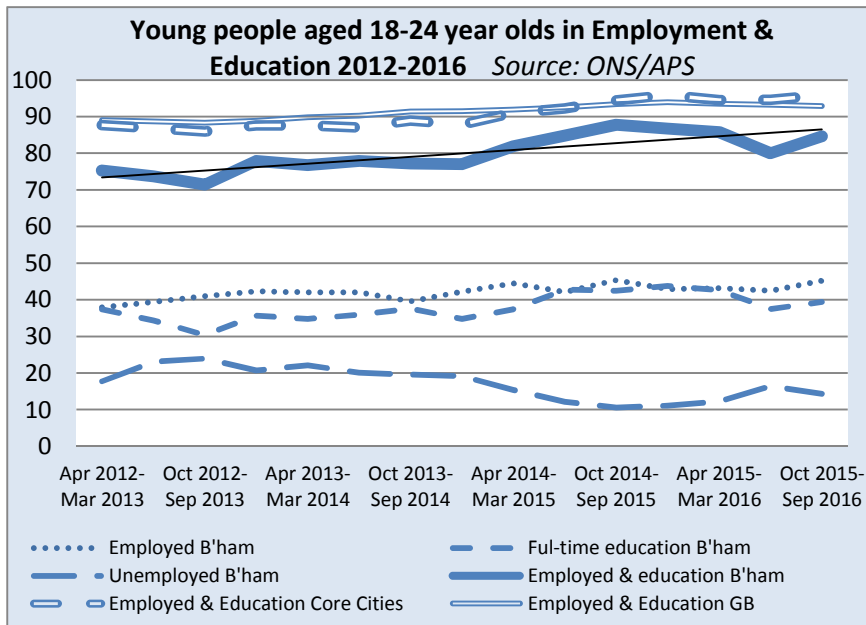


Birmingham Youth Promise Dashboard

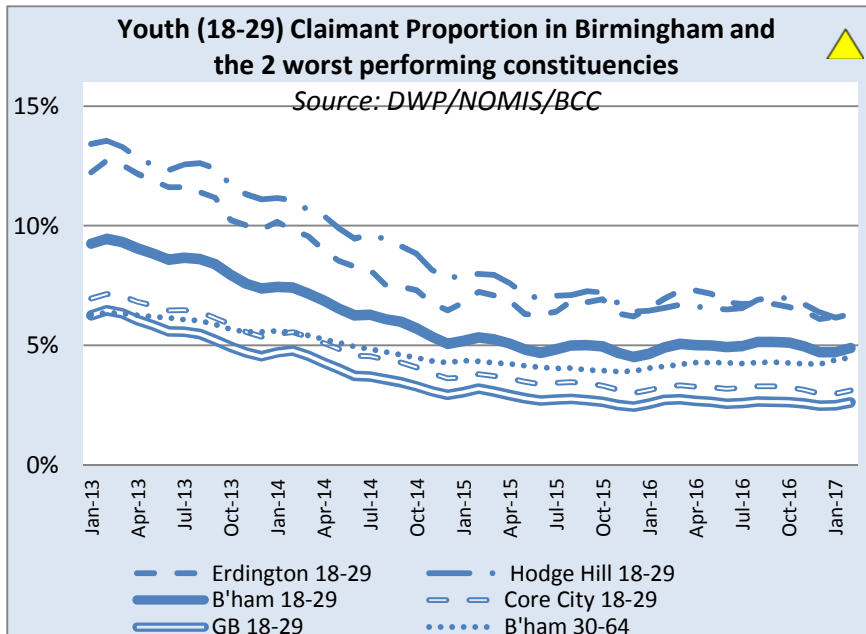
April 2017

Top Level Measures

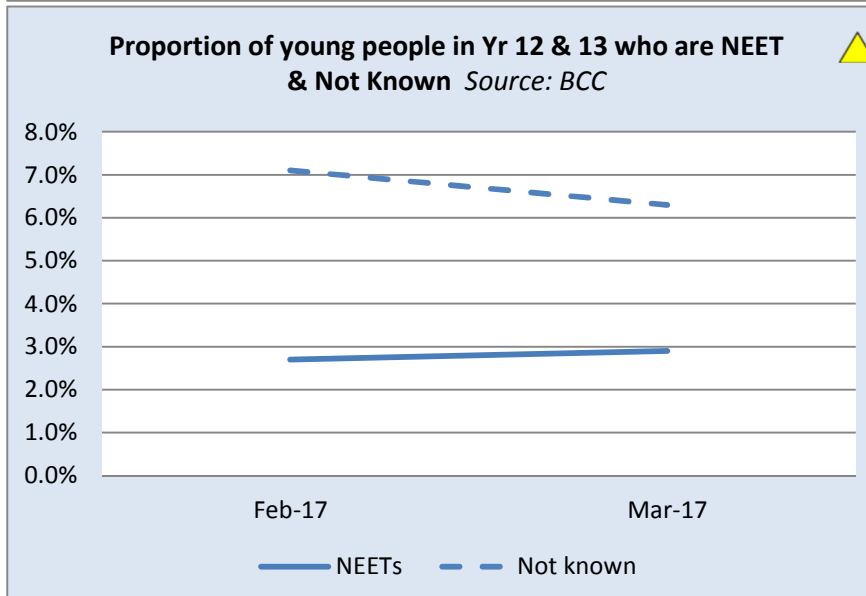
▲ = updated this month



85% of young people in Birmingham are in employment or education compared to the core city average of 96%, and 93% for the UK. Although the overall trend in the city is of improvement, the gap with the core city average is not closing.



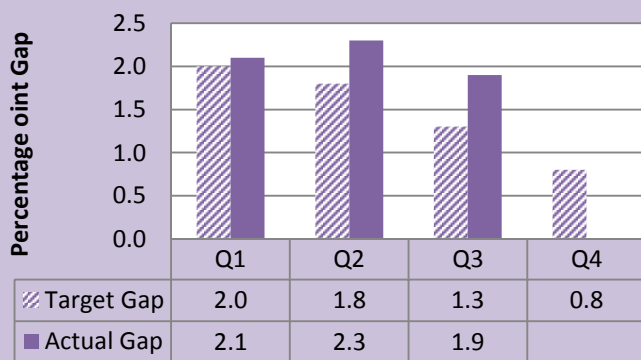
The chart has been amended to show 18-29 age group (was previously 18-24) to bring it in line with the YEI target group, and the Council business plan targets. The 18-29 claimant proportion in the city is 4.9%, compared to 3.1% for the core city average & 2.6% for GB. There are signs the gap with the core city average may be stabilising after a period of increase though 2015/16. The 2 districts with the highest proportions are also shown - Erdington (6.3%) & Hodge Hill (6.3%).



As from Feb'17 figures reflect the new cohort of years 12-13 not year 12-14 as previously reported. In March 2017 NEETs were at 2.9% and Not Knowns at 6.3%. Birmingham is still the joint top performing core city against NEET this month and at the same rate as the national average. The Not Known figure however is still concerning.

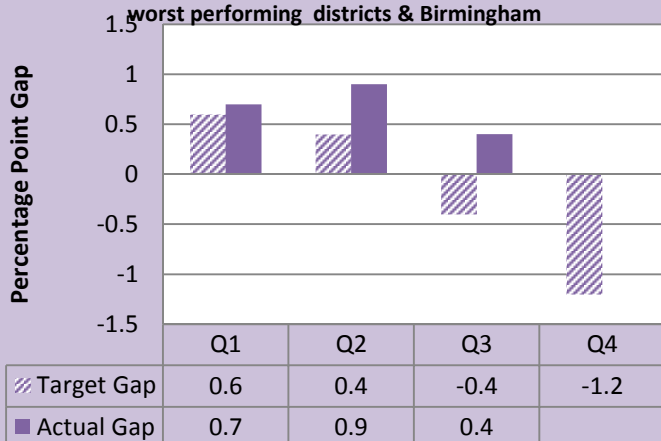
Council Plan KPIs

KPI: Closing the youth unemployment gap between Birmingham & UK



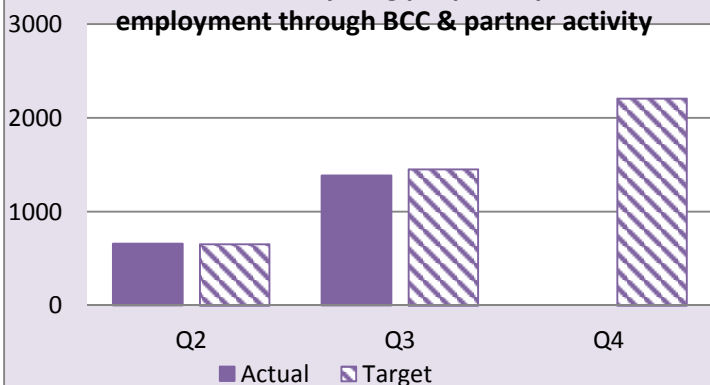
Q3 has seen an improvement in performance although the measure is not on target. The decrease is likely to be at least in part a seasonal effect. The major Youth Employment Initiative project is reaching full delivery capacity in Q 4 & will impact on performance from Quarter 4 onwards.

KPI: Closing the youth unemployment gap between worst performing districts & Birmingham



Q3 has seen an improvement in performance although the measure is not on target. The decrease is likely to be at least in part a seasonal effect. The major Youth Employment Initiative project is reaching full delivery capacity in Q 4 & will impact on performance from Quarter 4 onwards.

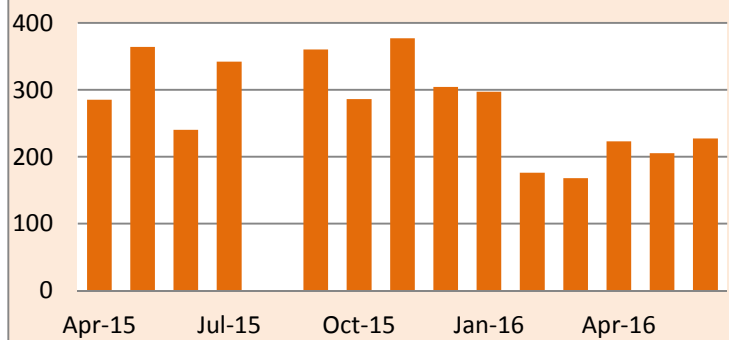
KPI: Number of young people helped into employment through BCC & partner activity



The KPI is very close to its Q3 target, with 1,385 young people helped into work through Birmingham Jobs Fund Initiative, Destination work and the Youth Promise - Devolved Youth Fund.

Apprenticeships & Adult Education

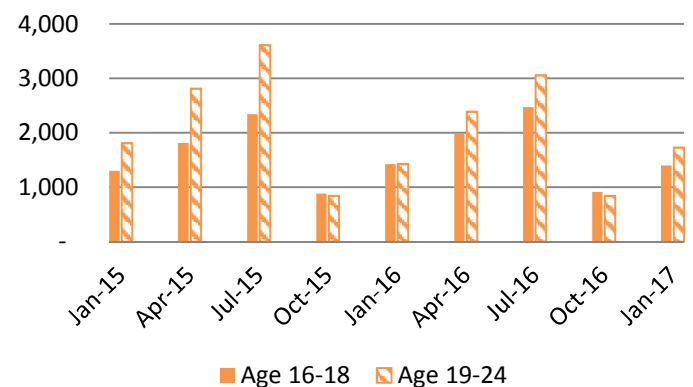
Live Apprenticeship Vacancies in Birmingham
Source: WMNAS



The number of vacancies varies from month to month, but usually stands somewhere between 200 and 400. Due to major system developments the SFA is not able to update this data until further notice.

Apprenticeship Starts in Birmingham 2015-2016

Source: Data Service



Figures for the 2016/17 academic year to date (Jan 17) show there have been 1,400 apprenticeship starts aged 16-18, 20 and 1,730 aged 19-24. The 16-18 figure is 20 lower than the same time last year, but the 19-24 figure is 300 higher.

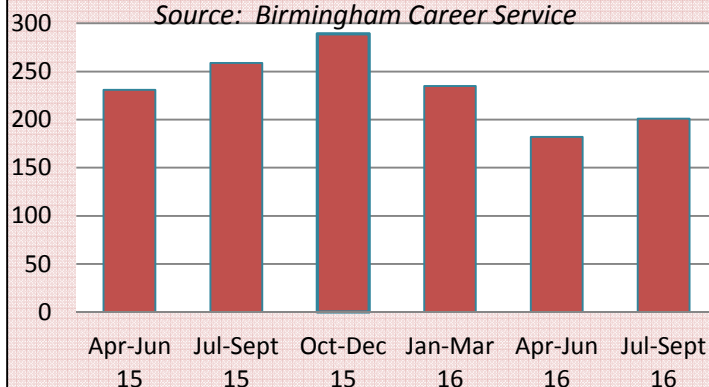
Adult Education 2016/17 to date

16/17 Academic Year to Date	Starts	Full L2	Full L3	English	Maths
16-18	321	9	2	56	86
19-24	1,733	33	8	313	433
Total to date 2016/17	2,054	42	10	369	519
2015/16 Total	3,204	79	35	454	258

NEETS and EETs

16-19 year olds moved from NEET to EET

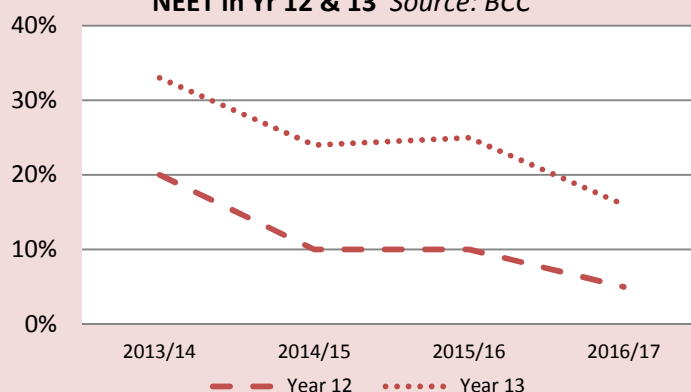
Source: Birmingham Career Service



The Jul-Sept 2016 figure of 201 is lower than the same period last year, but higher than for April-June. Figure sourced from BCS currently but further discussion needed with all other services present and within portfolio to ensure all data captured and fed into BCS database.

Percentage of looked after children who are NEET in Yr 12 & 13

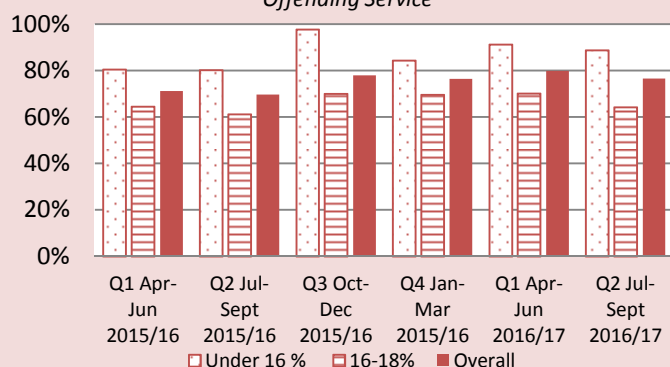
Source: BCC



The big improvement on previous years is partly due to the Youth Promise funded NEET engagement mentors, who have been working since last summer. The funding for this will continue for another year.

% young offenders engaged in EET

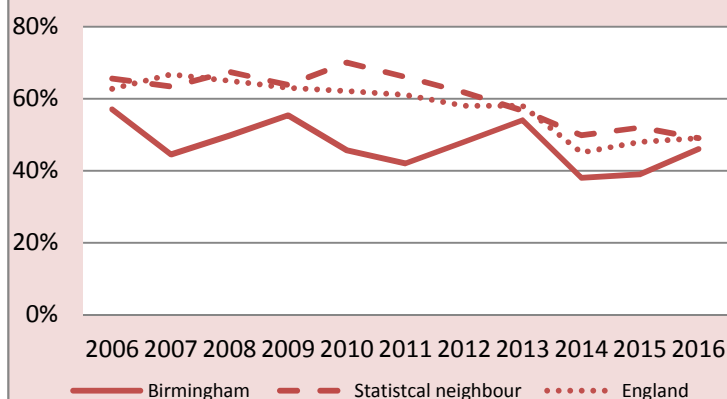
Source: Youth Offending Service



The engagement of Statutory School Age Young Offenders into Education remains consistently around the 80% and above mark. There continues to be a small number not engaged within the time-frame of the YOT intervention. This is often because of their risk levels, learning needs, or uncertainty around their accommodation. A fuller explanation has been provided separately.

Proportion of Care-leavers who are EET

Source: BCC



The latest figure (2016) show the city had a rate of 46%, just below the rate for its statistical neighbours and the national rate (both 49%). Note from 2014 this refers to the activity of care leavers on or around their 19th, 20th or 21st birthday.

NEETS who are LDD Oct 2016

LDD Category	2015		2016	
	No.	%	No.	%
LDD - Not SEN	299	10%	134	12%
School Action	5	1%	9	1%
School Action Plus	25	1%	20	2%
Statemented	24	1%	36	3%
LDD - Confirmed Post Stat Ed	177	7%	0	0%
Post 19 Extended Cohort	51	2%	87	8%
Total NEET Cohort 2/10/15	2,380		1,117	
Total LDD Cohort	581	24%	289	26%

The LDD Categories reflect a mix of formal assessed SEN and informally identified LDD. Following the changes brought about by the 2014 Childrens and Families Act we will in time see a reduction in the numbers of young people in these categories with the exception of those with an EHCP. We would expect that there would be comparatively low numbers of YP Statemented / EHCP NEET clients to be low as many will stay on until 19.

Data Appendix

= updated this month

Top Level Measures

	Youth Promise <i>Source: ONS APS</i>						Youth (18-29) Unemployment <i>Source: Claimant Count</i>								NEETs and Not Knowns <i>Source: BCC</i>				
Date	Employed Birmingham	Full-time education Birmingham	Unemployed Birmingham	Employed & education Birmingham	Employed & education Core Cities	Employed and Education GB	Date	Erdington %	Hodge Hill %	Birmingham Nos	Birmingham %	Core Cities %	GB %	Birmingham 30-64 %	Date	NEETS Ns	NEETS %	Not Knowns Nos	Not known %s
Apr 2012-Mar 2013	37.9	37.4	17.7	75.3	87.7	89.0	May-15	6.3%	7.1%	10,890	4.8%	3.5%	2.8%	4.1%	Apr-15	2,656	7.0%	6,060	15.6%
Jul 2012-Jun 2013	39.4	34.3	23.1	73.7	86.8	88.7	Jun-15	6.3%	6.9%	10,590	4.7%	3.4%	2.7%	4.1%	May-15	2,715	7.2%	6,355	16.3%
Oct 2012-Sep 2013	41.0	30.4	23.9	71.4	85.9	88.3	Jul-15	6.4%	7.1%	10,925	4.8%	3.4%	2.7%	4.0%	Jun-15	2,676	7.1%	5,792	14.9%
Jan 2013-Dec 2013	42.3	35.6	20.7	77.9	87.6	88.9	Aug-15	6.9%	7.1%	11,285	5.0%	3.5%	2.8%	4.0%	Jul-15	2,608	6.9%	4,381	11.3%
Apr 2013-Mar 2014	42.0	34.8	22.1	76.8	87.5	89.8	Sep-15	6.8%	7.3%	11,320	5.0%	3.4%	2.7%	4.0%	Aug-15	2,760	7.2%	3,580	9.0%
Jul 2013-Jun 2014	42.0	35.9	20.1	77.9	87.1	90.3	Oct-15	6.9%	7.2%	11,200	5.0%	3.3%	2.6%	3.9%	Sept-15	4,500	11.8%	25,408	65.5%
Oct 2013-Sep 2014	39.6	37.6	19.6	77.2	88.9	91.4	Nov-15	6.3%	6.8%	10,590	4.7%	3.1%	2.5%	3.9%	Oct-15	4,061	11.1%	23,706	63.6%
Jan 2014-Dec 2014	42.2	34.8	19.1	77.0	87.9	91.5	Dec-15	6.2%	6.4%	10,190	4.5%	3.0%	2.4%	3.9%	Nov-15	2,167	5.7%	10,980	28.30%
Apr 2014-Mar 2015	44.5	37.4	15.4	81.9	91.0	91.9	Jan-16	6.6%	6.4%	10,490	4.6%	3.1%	2.6%	4.1%	Dec-15	2,024	5.35%	7,250	18.70%
Jul 2014-Jun 2015	42.1	42.7	12.1	84.8	92.2	92.5	Feb-16	6.9%	6.6%	11,095	4.9%	3.3%	2.7%	4.1%	Jan-15	2,014	5.32%	7,108	18.30%
Oct 2014-Sep 2015	45.3	42.5	10.6	87.8	94.4	93.4	Mar-16	7.3%	6.7%	11,420	5.1%	3.3%	2.7%	4.2%	Feb-16	1,928	5.18%	4,641	11.97%
Jan 2015-Dec 2015	42.9	43.8	11.1	86.7	95.9	93.9	Apr-16	7.3%	6.6%	11,320	5.0%	3.3%	2.7%	4.3%	Mar-16	1,932	5.19%	4,478	11.55%
Apr 2015-Mar 2016	43.2	42.6	12.2	85.8	94.5	93.5	May-16	7.1%	6.5%	11,285	5.0%	3.2%	2.6%	4.3%	Apr-16	1,953	5.28%	4,198	10.83%
Jul 2015-Jun 2016	42.5	37.5	16.4	80.0	94.6	93.2	Jun-16	6.8%	6.5%	11,125	4.9%	3.2%	2.6%	4.3%	May-16	1,987	5.37%	4,143	10.60%
Oct 2015-Sep 2016	45.2	39.4	14.3	84.6	95.8	92.9	Jul-16	6.7%	6.5%	11,230	5.0%	3.2%	2.6%	4.2%	Jul-16	2,041	5.57%	4,809	12.30%
							Aug-16	6.7%	6.9%	11,595	5.1%	3.3%	2.6%	4.3%	Sep-16	3884	10.83%	35,393	92.90%
							Sep-16	6.7%	7.0%	11,615	5.1%	3.3%	2.6%	4.3%	Nov-16	1,157	4.36%	10,803	28.94%
							Oct-16	6.6%	7.0%	11,550	5.1%	3.2%	2.6%	4.3%	Dec-16	1,274	4.39%	8,311	22.24%
							Nov-16	6.4%	6.7%	11,200	5.0%	3.1%	2.6%	4.2%	Jan-17	1,331	4.37%	6,921	18.50%
							De c-16	6.1%	6.4%	10,655	4.7%	3.0%	2.5%	4.2%	Feb-17		2.7%		7.1%
							Jan-17	6.2%	6.1%	10,645	4.7%	3.0%	2.5%	4.4%	Mar-17		2.9%		6.3%
							Feb-17	6.3%	6.3%	11,030	4.9%	3.1%	2.6%	4.5%		S			

Discontinuity from Feb 17 onwards
Yr 12 & 13 now measured instead of 12-14 in line with changes in measurement nationally

KPIs

KPI: Closing the youth unemployment gap between Birmingham & UK			KPI: KPI: Closing the youth unemployment gap between worst performing districts & Birmingham			KPI: Number of young people helped into employment through BCC & partner activity			These three programmes feed into the KPI Number of young people helped into employment through BCC & partner activity Updated Quarterly,												
									Birmingham Jobs Fund 2016/17 Young People into work/apprenticeships			Devolved Youth Fund 2016/17 Targets are to the end of the programme				Youth Employment Initiative					
Quarter	Actual Gap	Target Gap	Quarter	Actual Gap	Target Gap	Quarter	Actual	Target (cumulative)	Quarter	Jobs	Apprentice-ship	Quarter	Engaged & supported		Young people into work		Quarter	Total participants engaged	BME participants engaged	Participants with disabilities engaged	Participants who are in education/training, gaining a qualification, or in employment on leaving.
Q1	+0.6pp	+0.7pp	Q1	2.0pp	2.1pp	Q1			Q1	11	116	Q1	671		68		Q1				
Q2	+0.4pp	+0.9pp	Q2	1.8pp	2.3pp	Q2	660	655	Q2	19	304	Q2	671		68		Q2	628	355	168	0
Q3	-0.4pp		Q3	1.3pp		Q3	1,385	1,455	Q3	42	554	Q3	902		468	185	Q3	1,464	711	352	124
Q4	-1.2pp		Q4	0.8pp		Q4		2,210	Q4			Q4		914		237	Q4				

Apprenticeships

Adult Education

Apprenticeships <i>Source: SFA/BIS</i>						Adult Education <i>Source: BCC</i>					
Month	Vacancies	Month	Starts (16-18)	Month	Starts (19-25)	Age	Total	Full Level 2	Full Level 3	English	Maths
Apr-15	285	Jan-15	1,300	Jan-15	1,810	2016/17 to date					
May-15	364	Apr-15	1,810	Apr-15	2,810	16-18	321	9	2	56	86
Jun-15	240	Jul-15	2,340	Jul-15	3,610	19-24	1,733	33	8	313	433
Jul-15	342	Oct-15	880	Oct-15	840	Total	2,054	42	10	369	519
Aug-15	No data	Jan-16	1,420	Jan-16	1,430	2015/16 Total					
Sep-15	360	Apr-16	1,980	Apr-16	2,390	Total	2,528	88	35	278	173
Oct-15	286	Jul-16	2,470	Jul-16	3,060						
Nov-15	377	Oct-16	910	Oct-16	840						
Dec-15	304	Jan-17	1,400	Jan-17	1,730						
Jan-16	297										
Feb-16	176										
Mar-16	168										
Apr-16	223										
May-16	205										
Jun-16	227										

NEETs and EETs

NEETs Off-flows to EET <i>Source: BCC</i>		Young offenders engaged in EET <i>Source: BCC</i>							Destination of looked after children in Years 12 & 13 2015/16 <i>Source: BCC</i>					Proportion of Care-leavers who are EET <i>Source: BCC</i> Note from 2014 this refers to the activity of care leacers on or around their 19th, 20th or 21st birthday			
Quarter	Off-flow	Quarter	Under 16 Nos	Under 16 %	16-18 Nos	16-18 %	Total Nos	Total %	Year	Yr 12		Yr 13		Year	Birmingham	Statistical neighbour	England
Q1 15/16	231	Q1 15/16	54	81%	60	65%	114	71%	2013/14	30	20%	52	33%	2006	57%	66%	63%
Q2 15/16	259	Q2 15/16	53	80%	57	61%	110	70%	2014/15	22	10%	52	24%	2007	45%	63%	67%
Q3 15/16	289	Q3 15/16	45	98%	82	70%	127	78%	2015/16	20	10%	54	25%	2008	50%	67%	65%
Q4 15/16	235	Q4 15/16	65	84%	71	70%	136	76%	2016/17	9	5%	35	16%	2009	55%	64%	63%
Q1 16/17	182	Q1 16/17	73	91%	66	70%	139	80%						2010	46%	70%	62%
Q2 16/17	201	Q2 16/17	88	89%	63	64%	150	77%						2011	42%	66%	61%
														2012	48%	62%	58%
														2013	54%	57%	58%
														2014	38%	50%	45%
														2015	39%	52%	48%
														2016	46%	49%	49%