

Cabinet Member for Transport And Roads Priorities for 2017/18

Economy, Skills and Transport Overview and
Scrutiny Committee – 13th July 2017

Priorities

☐ **Delivery**

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But...

“Events, dear boy”

For example

- * Commonwealth Games
- * West Midlands Rail franchise
- * Air Quality Action Plan

Delivery – Capital Programme

- * Service Delivery Target – achieve forecast 2017/18 capital expenditure (+/- 10%). Target £37.6m , as set out in the Updated Transportation and Highways Funding Strategy 2017/18 to 2022/23
- * Secure remaining Local Growth Fund approvals from GBSLEP for all transport projects and commence delivery
- * Deliver National Productivity Investment Fund schemes
- * Substantially complete DfT funded elements of the Birmingham Cycle Revolution

Delivery - Highways PFI Contract

- * Ensuring that the highways contract is fully understood by all
- * Ensuring that the contract is fully implemented
 - * Robust management of contract obligations
 - * Driving improved performance
- * A separate presentation to Members will follow this meeting.

Delivery - Light Rail

- * Extensions to Metro
 - * Centenary Square/Edgbaston
 - * Digbeth/Smithfield
 - * East Birmingham to HS2 Birmingham Interchange Station
- Working with Metro Alliance to progress these by 2026

Development & Delivery

- *SPRINT

- *Rail Infrastructure

- *Major Schemes Business Cases

Delivery - Policy Development

- * Birmingham Transport Policy Statement
- * Developing a new Parking Policy
- * Transport Space Allocation
- * Providing transport inputs into Langley & Peddimore SPDs
- * Working collaboratively with the Mayor and the West Midlands Combined Authority to develop policy and deliver transport infrastructure.

Delivery – Behaviour Change

- * **Strategic**
 - * -Communicating our transport strategy and objectives
- * **Collaborative**
 - * -Working with partners to deliver transport infrastructure effectively and manage network resilience
- * **Operational**
 - * -Promoting road safety and smarter choices

Known Unknowns 1

* Commonwealth Games

- * Development of Transport Strategy and Delivery Plan with WMCA Partners including logistics and network resilience considerations
- * Low emissions and sustainable modes games principles
- * Acceleration of Sprint routes included within HS2 Connectivity Package
- * Temporary and Permanent Park and Ride
- * Venues to be Green Travel Districts
- * Expansion of segregated cycle links to Athletes' Village, Alexander Stadium, Birmingham University
- * Upgrades to Perry Barr Interchange and University Station

Known Unknowns 2

* West Midlands Rail Franchising

- * City Council is a committed member of West Midlands Rail
- * Working with partners to ensure nationally-let franchises meet local needs here, including the increased capacity needed for inclusive growth.
- * Invitation to Tender published for West Midlands Franchise in September 2016 – direct engagement with bidders on our aspirations.
- * Announcement of preferred bidder running late!
- * Ensure the contents meet the need of the people of Birmingham..

Known Unknowns 3

- * Air Quality Action Plan
 - * Addressing air quality is a priority for the Council; transport has a major role.
 - * Clean Air Zone feasibility study underway in response to the Government's Air Quality Plan
 - * Continuing to lobby the Government for further national action e.g. to disincentivise diesel
 - * Develop an Air Quality Policy which supports compliance but recognises the need to go further to deliver wider benefits.

And after lunch...