

Birmingham Better Care Fund Update for Health and Wellbeing Board – January 2016



About Better Care

NHS and social care services in Birmingham are now caring for people with increasingly complex needs and multiple conditions. We need to do things differently to make sure we can provide the best and care both now and in the future.

Through integration we aim to achieve:

- ✓ A more joined-up system which is easier to navigate
- ✓ An anticipatory system that focuses on prevention and keeping people well where they live
- ✓ A culture of trust where professionals work together and understand patient outcomes across an entire care journey
- ✓ A system fit for the future challenges it will face

About Better Care

Our priorities

1. Keeping people well where they live
2. Making help easier to get
3. Better Care at times of crisis
4. Making the right decisions when people can no longer cope

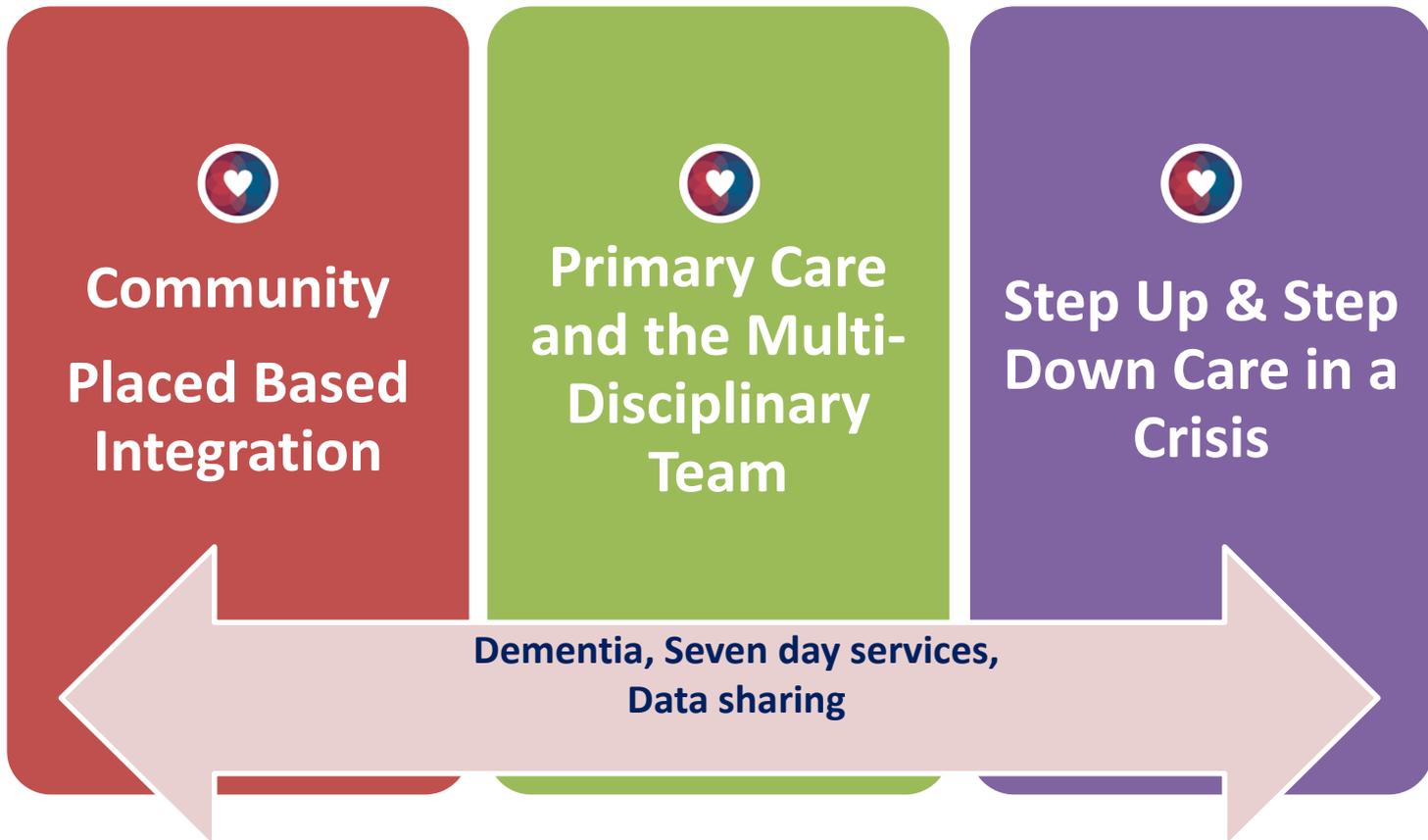
About Better Care

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Better Care 'I' Statements

- I want to stay at home for as long as possible
- I want help to understand my illness and how to manage it
- I don't need experts all the time
- I worry about having to go into hospital and about when I can't look after myself anymore
- I worry about my carers
GP surgeries are important points for me but I don't always need to see a doctor
- I need people who can help and advise me, not put barriers in my way to stop me getting what I need
- I want to be understood

Better Care Schemes



December Metrics – note emergency admissions target has been reset ** see next slide

Metric	Reporting Period	YTD Target	YTD Actual	Variance	Change on last month
Metric 1 - Avoidable Emergency Admissions	October	- 1,863	- 2,284	- 421	
Metric 2 - Residential Admissions	2014/15	660	593	- 67	
Metric 3 - Reablement	2014/15	86.90%	77.70%	-9.20%	
Metric 4 - Delayed Transfers Of Care	October	1,659	1,494	- 165	
Metric 5 - Patient Service/User Metric	2014/15	7.9	7.1	-0.8	
Metric 6 - Maximum Length of Stay of Sick General Emergency Admissions	October	33	32	-1	

Avoided admissions

- Target was 3.5% reduction as proposed by Central Government
- Current performance against this target is 3% increase - red
- This is slightly better than comparator cities
- Metric and linked payment for performance element has been removed from 16/17 guidance
- New trajectory developed linked to scheme delivery and will be monitored against this locally from December

The Story So Far

What we have achieved:

- A suite of products to support integrated working in primary care which supports ethos of person centred and anticipatory care – ready to use
- Procurement of wellbeing co-ordinators and route to wellbeing – live from March 2016
- Proposals for use of carers monies
- Procurement of CUR tool – implementation from January 2016
- Commissioning of 26 virtual beds for winter – live Dec/Jan
- Improved processes for hospital discharge
- Commissioning additional enablement resource – increase from Dec 2015
- Retention of EAB beds
- New dementia cafes and training for carers around physical health crises – in place
- Progress on information sharing agreements and protocols

The Story So Far

Challenges:

Changes in national policy – Five Year Forward View, 111

CUR procurement

Complexities of footprints & links with SRGs

New methods of procurement

Ownership and prioritisation within organisations with individual regulation

Agreeing way of establishing single assessments and plans in practice

Policy for 16/17

- National planning guidance requires a 1 year plan
- NEL metric payment for performance removed
- Options to invest in out of hospital services or retain risk pool
- 2 submissions – 8th February & 12th April 2016
- 2 new national conditions Out of Hospital services & DTOC plans
- Other national conditions remain
- Still awaiting technical guidance and templates (19th Jan)

Proposals for 8th February submission

- Carry over pool size and schemes from 15/16 plus MH & DTOC plans from SRGs
- Use NEL trajectory already reset
- Develop trajectories for other metrics based upon plans already in place through SRGs and current schemes – indicate will be confirmed in April submission
- Continue with local and quality metric (carers)
- Agree form of words for all plans linking to Sustainability and Transformation Plans & for national condition to protect ASC
- **HWB delegates responsibility for sign off and submission to the Chair in discussion with CCG Chairs**

Greatest risks/ issues for April submission

- Failure to agree size of pool
- Failure to agree national condition about protecting adult social care
- Failure to agree effective way forwards to meet national conditions about joint assessments and planning.
- Failure to agree linkage in to STPs
- **To be resolved alongside agreement and development of the STP**
- **HWB delegates responsibility for sign off and submission to the Chair in discussion with CCG Chairs**

Thank you

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