

Birmingham City Council

Report to JHOSC

16th July 2025



Title:	BSol ICB Model Update
Report of:	David Melbourne, CEO BSol Integrated Care Board
Relevant Overview and Scrutiny Committee:	Not Applicable
Has this report been shared with the relevant Overview and Scrutiny Committee Chair?	Not Applicable
Report Author:	David Melbourne, CEO BSol Integrated Care Board
Authorised by:	David Melbourne, CEO BSol Integrated Care Board
Is this a Key Decision?	Not Applicable
Reason(s) why not included on the Forward Plan and confirm who has authorised it to be considered:	Not Applicable
Is this a Late Report?	No
Reason(s) why Late and confirm who has authorised it to be considered:	Not Applicable
Is this decision eligible for 'call in?'	Not Applicable
If 'call-in' has been dis-applied, please provide reason(s) and confirm who has authorised:	Not Applicable

Wards: All

Does this report contain exempt or confidential information? No

Has this decision been included on the Notification of Intention to consider Matters in Private? Not Applicable

Reasons why not included on the Notification and confirm who has authorised it to be considered:

Not Applicable

1 EXECUTIVE SUMMARY

- 1.1 Integrated Care Boards (ICB's) across the country are required to reduce their running costs by 50%. The BSol ICB have been working at pace to plan how we meet the challenge set out by NHS England and the Government to reduce our running costs and achieve the vision detailed in the recently published Model ICB Blueprint. The report notes the progress and next steps.

2 COMMISSIONERS' REVIEW

- 2.1 Commissioners' review is not required for reports from external organisation

3 RECOMMENDATIONS

The Committee:

- 3.1 Are asked to note the progress and next steps for the BSol ICB in relation to the reduction in running costs and the plan to deliver the recently published Model ICB Blueprint.

4 KEY INFORMATION

Context

- 4.1 BSol ICB have been working at pace to plan how we meet the challenge set out by NHS England and the Government to reduce our running costs and achieve the vision detailed in the recently published Model ICB Blueprint.

5 RISK MANAGEMENT

- 5.1 Regional and local governance and oversight arrangements are being implemented, these will include management of risks.

6 CONSULTATION

- 6.1 Consultation with the ICB workforce will be required with any reduction in posts to be able to meet the running cost reduction stipulated by the NHS England and the Government. Engagement with stakeholders will be managed via a robust communication plan.

7 MEMBER ENGAGEMENT

- 7.1 Regular updates will be provided to members as required.

8 IMPACT AND IMPLICATIONS

Finance and Best Value

- 8.1 A reduction in running costs for the BSol ICB will be required as part of the national directive.

Legal

- 8.2 Some legislative changes may be required as a result of the proposed national changes.

Equalities

- 8.3 Equality impact assessments will be undertaken as required.

Procurement

- 8.4 Not applicable

People Services

- 8.5 Reduction in the ICB workforce will be considered as part of the programme of work to meet the running cost reduction requirements for ICBs.

Climate Change, Nature and Net Zero

- 8.6 Not applicable

Corporate Parenting

- 8.7 Not applicable

Other

- 8.8 Not applicable

9 APPENDICES

- 9.1 BSol ICB Model Update Presentation
9.2 Model ICB Blueprint v1.0

10 BACKGROUND PAPERS

- 10.1