PARTNER CITY RELATED VISITS

DEPARTMENT /REPRESENTATION	DESTINATION	DURATION	PURPOSE OF VISIT	TOTAL COST
European and International Affairs – 1 Officer	Guangzhou, Tianjin; China	26 April – 2 May 2015	To participate in a West Midlands regional delegation to identify opportunities for further mutual co-operation with Birmingham's Sister City of Guangzhou as part of the EU – China World Cities Initiative. This comprised progressing and extending the existing bilateral joint work programme to include: consideration of a small number of staff intern exchanges, good practice exchange around support to senior citizens, social cohesion, migration, youth and photographic exchange to commemorate the 10 th Sister City anniversary in 2016.	£10 for subsistence. Travel and accommodation costs met by EU China World Cities Authorised by Paul Dransfield
Councillor Tahir Ali European and International Affairs – 1 Officer	Milan,Italy	3-5 June 2015 2-5 June 2015	To attend the Expo in Citta Event as part of the Universal Expo. The event highlighted the sister city relationship through the Design for Europe project and showcasing the Birmingham Made Me.Approximately 50 people attended including SMEs, BCU reps, UKTI, Design Council. West Midlands Economic Forum and British Consul. Also met with colleagues the Milanese Office of International Relations to explore options for future collaboration around emerging fashion designers and extending employment and skills for ex- offenders.	£1,452 Flights £587 Accommodation £625 Subsistence £240 Authorised by Paul Dransfield
European and International Affairs – 1 Officer	Botswana, Johannesburg; South Africa	15-23 June 2015	To attend the Biennial Commonwealth Local Government Forum (CLGF) Conference in Botswana. In addition to attend a series of meetings with Johannesburg Metropolitan Council to progress our sister city relationship. The conference included a meeting of the Inclusive Cities Network, coordinated by BCC. That meeting discussed and agreed to remodel the Network to include political input and an initial focus on social cohesion, city management and migration. This enhanced role was supported by the CLGF Board	ALL COSTS MET BY CLGF Authorised by Paul Dransfield

PARTNER CITY RELATED VISITS - CONTINUED

DEPARTMENT /REPRESENTATION	DESTINATION	DURATION	PURPOSE OF VISIT	TOTAL COST
European and International Affairs – 2 Officers	Frankfurt, Germany	22 June 2015	To meet with officers to discuss the celebration of our 50 th Anniversary of our sister city relationship. In addition make arrangements for this years Frankfurt Christmas Market. Draft programme of events for 2016 agreed with the City of Frankfurt including a business lunch on joint financial services, Botanical Gardens collaboration, youth choirs and film festival. Also held meeting with Goethe University to discuss ideas for the conference "University and the City" in Birmingham in 2016	Flights £700 Authorised by Mark Rogers
Events and Parks – 2 Officers	Frankfurt, Germany	7-9 July 2015	To explore the opportunity of developing a partnership between Birmingham, Frankfurt and Lyon in a trilateral youth exchange around sport. Shared experience and models of service delivery.	£477 Flights £380 Accommodation costs met by Frankfurt Subsistence £97 Authorised by Sharon Lea

NETWORK RELATED VISITS

DEPARTMENT /REPRESENTATION	DESTINATION	DURATION	PURPOSE OF VISIT	TOTAL COST
Development – 1 Officer	Sofia, Bulgaria	12-15 April 2015	To attend a Eurocities Urban Mobility Forum to consider issues including cycling and vehicle standards. Common interests were identified and experiences shared.	£665 Flights £300 Accommodation £280 Subsistence £85 Authorised by Paul Dransfield
European and International Affairs 1 Officer	Genoa, Italy	15-17 April 2015	To attend a Eurocities Economic Development Forum and Cohesion Policy Working Group comprising a seminar on metropolitan cities and spatial governance. Useful in terms of securing resources to support growth and inclusion in the City.	£360 Flights £85 Accommodation £200 Subsistence £74 Authorised by Paul Dransfield

NETWORK RELATED VISITS - CONTINUED

DEPARTMENT /REPRESENTATION	DESTINATION	DURATION	PURPOSE OF VISIT	TOTAL COST
Development – 1 Officer	Eindhoven, Netherlands	14-16 April 2015	To attend a Eurocities Knowledge Society Forum Spring Conference on smart cities and Open Data.	ALL COSTS MET BY EUROPEAN FUNDING Authorised by Paul Dransfield
European and International Affairs 1 Officer	Brussels, Belgium	27-28 April 2015	To attend a Eurocities EU Urban Agenda Working Group (EUUA) to bring together all the participating European Cities to develop the Eurocities position on Europe's new Urban Agenda. The meeting covered: • The 'Status Report' and overview of next steps on an EU • urban agenda: • The Ministerial Urban development group. Commission follow up on public consultation. • Report from capital cities meeting, Vienna 20-21 • Further development of our strategic framework and mapping • of EU initiatives. • Met with staff at the Brussels Office to follow up priorities and issues.	£595 Flights £450 Accommodation £112 Subsistence £33 Authorised by Paul Dransfield

NETWORK RELATED VISITS - CONTINUED

DEPARTMENT /REPRESENTATION	DESTINATION	DURATION	PURPOSE OF VISIT	TOTAL COST
European and International Affairs – 1 Officer	Prague, Czech Republic	20-22 May 2015	To attend a Eurocities officers' Executive Committee meeting, including discussion on a financial report of the year to date, the EU Urban Agenda, and the EUROCITIES Declaration on Work. Made contacts with a number of cities that might be interesting partners for an EU URBACT project on how cities can learn from each other on how to deliver sustainable urban development.	£639 Flights £345 Accommodation £240 Subsistence £54 Authorised by Paul Dransfield
Development – 1 Officer	Brussels, Belgium	3-5 June 2015	To attend a Eurocities Working Group on Air Quality, Climate Change and Energy Efficiency. The focus of the meeting was to share working plans of the Environment Forum. Also held a joint meeting of the Waste and Water Working Groups relating to the work of the Green Commission. There was also opportunity to learn about the EU Mayors Adapt of relevance to the Green Commission's Natural capital and Adaptation Roundtable.	£383 Eurostar £130 Accommodation £223 Subsistence £30 Authorised by Paul Dransfield
European and International Affairs – 1 Officer	Nantes, France	9-10 June 2015	To attend a Eurocities Executive Committee meeting responsible for the strategic management of the network of which Birmingham is Treasurer. This included discussion on the EU Urban Agenda and the EUROCITIES Declaration on Work. Also participated in a discussion to refine and finalise EUROCITIES's policy statement on European cities and climate action; this statement will feed into the UN's COP 21.	£600 Flights £440 Accommodation £112 Subsistence £48 Authorisied by Jon Warlow
European and International Affairs – 1 Officer	Brussels, Belgium	15-16 June 2015	To attend a Eurocities Economic Development and Cohesion Policy meeting. This included the working groups for Innovation, Entrepreneurship and SME's, Metropolitan Areas, International Economic Relations, City Branding and Cohesion Policy. Also a meeting of the Cohesion Policy and Metropolitan Areas Working Groups focusing on support for employment.	£633 Flights £456 Accommodation £112 Subsistence £65 Authorised by Paul Dransfield

DEPARTMENT /REPRESENTATION	DESTINATION	DURATION	PURPOSE OF VISIT	TOTAL COST
Development – 1 Officer	Amsterdam, Netherlands	30-31 March 2015	To participate in a meeting of the Climate Kic Assembly. Climate Kic is currently creating a new legal entity to underpin the project as well as reforming partnership terms. The Assembly was followed by a session with consultants undertaking the strategy process.	ALL COSTS MET BY EUROPEAN FUNDING Authorised by Paul Dransfield
Development – 1 Officer	Brussels, Belgium	16 April 2015	To participate in an Open Transport Network consortium aimed at developing a new information service for residents and businesses in order to give them access to transport related data This included consideration of: UK Accident Dataset Visualisation and analysis of UK accident data, demonstration of a Crowdsourcing app that can be used for citizens to add data to the opticities portal.	ALL COSTS MET BY EUROPEAN FUNDING Authorised by Paul Dransfield
Corporate Strategy 1 Officer	Eindhoven, Netherlands	23-24 April 2015	Birmingham City Council invited to be a partner in developing a consortium bid for project funds through the EU (INTERRE) to enhance innovation performance of enterprises through North West Europe (NWE). The project aim is to develop new ways of implementing innovations that promote physical activity in large populations is needed, particularly for those in disadvantaged areas. The Vital Cities proposal will be submitted through the INTERREG VB NWE application process. The result would be €500k - €800k grant to Birmingham.	£575 Flights £370 Accommodation £125 Subsistence £80 Authorised by Paul Dransfield

DEPARTMENT /REPRESENTATION	DESTINATION	DURATION	PURPOSE OF VISIT	TOTAL COST
European and International Affairs – 1 Officer	Berlin, Germany	8 May 2015	To attend a meeting with other European partners planning to submit a bid under the EU Interreg programme to tackle how SMEs can quickly bring to market new products and services in the growth sector.	£394 Flights £360 Subsistence £34 Authorised by Paul Dransfield
Development – 1 Officer European and International Affairs – 1 Officer	Riga, Latvia	4-9 May 2015 5-9 May 2015	To attend an URBACT Conference aimed at launching the new URBACTIII programme. BCC are considering leading on an URBACTIII proposal. Also hosted two 'Meet the Cities' workshops where BCC presented experiences from previous programmes and shared aspirations for the up-coming programme.	ALL COSTS MET BY EUROPEAN FUNDING Authorised by Paul Dransfield
Development – 1 Officer	Barcelona, Spain	12-14 May 2015	To attend a meeting of the TRANS-FORM FP7 project aimed at innovation procurement of low carbon vehicles; Birmingham's work in this area is with Adults and Communities, particularly in developing ultra-low emission minibuses. Reviewed the progress of all the city partners and planned for the final conference.	ALL COSTS MET BY EUROPEAN FUNDING Authorised by Paul Dransfield
European and International Affairs – 1 Officer	Rome, Italy	18-20 May 2015	To participate in an EU Active Inclusion final Conference aimed at improving the employment skills opportunities of people across Europe. BCC also took on the responsibility for the EU level learning networks on behalf of DWP.	ALL COSTS MET BY EUROPEAN FUNDING Authorised by Paul Dransfield
Development – 1 Officer	Krems, Austria	19-21 May 2015	To participate in a SHARE-PS1 Project aimed at bringing together organisations from the EU member states to exchange knowledge and best practice on the publication and reuse of public sector information and open data. Consideration of means to best collate best practice. Digital Birmingham had extensive conversations with representatives from the Scottish, Swedish and Finnish Governments, The Open Group.	ALL COSTS MET BY EUROPEAN FUNDING Authorised by Paul Dransfield

DEPARTMENT /REPRESENTATION	DESTINATION	DURATION	PURPOSE OF VISIT	TOTAL COST
European and International Affairs – 1 Officer	Brussels, Belgium	1-3 June 2015	To attend an EU Cities Forum and Urban Development Network. In addition met with staff at the Brussels Office to follow up on a range of staffing issues. The Cities Forum reported back on the EU Urban Agenda consultation and outlined the next steps for this agenda. This network covered a range of issues including the implementation of ITI's and Article 7 powers, opportunities in the next round of URBACT and the launch of the new Innovative Urban Actions programme that Birmingham would be eligible to apply for.	£788 Flights £410 Accommodation £296 Subsistence £82 Authorised by Paul Dransfield
Development – 2 Officers	Milan, Italy	3-6 June 2015	To participate in a My Neighbourhood Project aimed at reconnecting communities, with a focus on safe and sustainable travel as part of the EU's Smart Cities Programme. Successful rehearsal of the Council's inputs and presentation required for the final EC review taking place in Lisbon at the end of June 2015. Officers were also able to understand the timetable for closing the project in terms of finances and a final grant claim. Networking opportunities with members of the consortium in respect of future projects.	ALL COSTS MET BY EUROPEAN FUNDING Authorised by Paul Dransfield
Equalities – 1 Officer	Srebrenica, Bosnia	7-10 June 2015	To lead a delegation of Birmingham Faith Leaders and young people on a visit organised by the Remembering Srebrenica Charity. Various faith and other related events were convened to highlight the lessons learned from the Srebrenica experience.	ALL COSTS MET BY REMEMBERING SREBRENICA Authorised by Sharon Lea

DEPARTMENT /REPRESENTATION	DESTINATION	DURATION	PURPOSE OF VISIT	TOTAL COST
Development – 1 Officer	Gothenburg, Sweden	10-12 June 2015	To attend and participate in an Opticities work package meeting that considers the use of technology in improving conditions for transport, with a particular focus on ensuring that information is provided to travellers when incidents occur on the network.	ALL COSTS MET BY EUROPEAN FUNDING Authorised by Paul Dransfield
Development – 1 Officer	Hamburg, Germany	11-12 June 2015	To speak at the 49 th Annual Congress of PEARLE – European professional body for the performing arts Established links between PEARLE and Eurocities, and briefed the conference on the EU funded Culture for Cities and Regions project which led by Eurocities Culture Forum in conjunction with the cultural agency KEA.	£40 for subsistence Flights and accommodation costs met by Conference organisers Authorised by Paul Dransfield
Development – 1 Officer	Paris, France	14-16 June 2015	To accompany representatives of the Advanced Manufacturing Supply Chain Initiative (AMSCI) to visit the Aerospace Defence and Security (ADS) pavilion at the Paris Air Show. The visit formed part of the review of the delivery of the £23m Advanced Manufacturing Supply Chain Initiative (AMSCI) funded National Aerospace Technology Exploitation Programme (NATEP).	ALL COSTS METBY AMSCI Authorised by Mark Rogers
Development – 1 Officer	Paris, France	16 June 2015	To attend a Smart Mobility conference as part of the Transport Network (OTN) consortium project aimed at creating virtual service hubs (websites) that pull together openly available data on transport, with the aim of encouraging small businesses to develop new transport services and ultimately to improve the travel experience of citizens.	ALL COSTS MET BY EUROPEAN FUNDING Authorised by Paul Dransfield
Development – 2 Officers	Brussels, Belgium	18-19 June 2015	To attend the official launch of the OPTIMUM EU funded project aimed at researching the use of new technologies in transport.	ALL COSTS MET BY EUROPEAN FUNDING Authorised by Paul Dransfield

DEPARTMENT /REPRESENTATION	DESTINATION	DURATION	PURPOSE OF VISIT	TOTAL COST
Events and Parks – 1 Officer	Brussels, Belgium	17-18 June 2015	Invited to participate in a debate and meetings by the International Sport and Cultural Association (ISCA) to promote "Active Citizens". Shared extensive good practice and alternative models of service delivery.	£438 Eurostar £248 Accommodation £116 Subsistence £74 Authorised by Rob James
Development – 1 Officers	Lisbon, Portugal	22-26 June 2015	To participate in a My Neighbourhood Project aimed at reconnecting communities, with a focus on safe and sustainable travel as part of the EU's Smart Cities Programme. The project website will now be used by the Council to roll out its Green Travel Districts, helping to engage with hard to reach communities.	ALL COSTS MET BY EUROPEAN FUNDING Authorised by Mark Rogers
European and International Affairs – 1 Officer	Brussels, Belgium	23-24 une 2015	To attend a meeting with the new Head of DG Regio – Urban Unit in order to assist with the progress on themes for an EU urban agenda as well as helping DG REGIO prepare proposals on themes for an urban agenda to the other Commission. The outcome of this meeting will feed into the preparations for three workshops organised by DG REGIO in Sept on innovative, green and inclusive cities. This programme will be offering €5m grants for EU City led partnerships.	£496 Flights £350 Accommodation £112 Subsistence £34 Authorised by Paul Dransfield
Councillor James McKay	Brussels, Belgium	24-25 June 2015	Invited to speak at a Call to EuropeV:Islam in Europe" Conference addressed an audience of politicians, policy makers, academics and civil society leaders from across the continent, this was an opportunity to showcase Birmingham's cohesion on an international stage, and influence wider thinking on the cohesion agenda.	£38 for subsistence. Flight and accommodation costs met by Conference organisers Authorised by Paul Dransfield

DEPARTMENT /REPRESENTATION	DESTINATION	DURATION	PURPOSE OF VISIT	TOTAL COST
Development – 2 Officers	Luxembourg	29-30 June 2015	To participate in a DISCOVER project aimed at improving carers digital inclusion skills. All 9 European partners were in attendance. The main project output is the eLearning and information portal for carers at: www.discover4carers.eu .	ALL COSTS MET BY EUROPEAN FUNDING Authorised by Paul Dransfield
Development – 1 Officer	Copenhagen, Denmark	28-30 June 2015	To participate in an extraordinary meeting of the Climate KIC Assembly to review progress, understand the needs of the community and improve connections.	ALL COSTS MET BY EUROPEAN FUNDING Authorised by Mark Rogers
Councillor Albert Bore European and International Affairs – 1 Officer	Brussels, Belgium	29 June 2015	 To attend a meeting of the EU China Urbanisation Forum Presented at the EU-China Urbanisation Partnership event in the company of high level participants including the President of the EU, Claude Junker and Premier Li of China. Birmingham was one of only three EU cities given the stage to present its work and investments secured from China and outline future plans for EU-China engagement. 	£388 Flights £350 Flight cost for Councillor Bore met by EU China Forum Subsistence £38 Authorised by Paul Dransfield

DEPARTMENT /REPRESENTATION	DESTINATION	DURATION	PURPOSE OF VISIT	TOTAL COST
Development – 1 Officer	Wroclaw, Poland	29-30 June 2015	To participate in a Transition Cities project meeting aimed at supporting the growth of the green economy through grant and business support for SMEs	ALL COSTS MET BY EUROPEAN FUNDING Authorised by Paul Dransfield
Development – 1 Officer	Frankfurt, Germany	1-2 July 2015	Invited to speak at an Urban Land Urban Leaders' Summit. Outlined Birmingham's experience in urban development to an international audience of senior executives and decision makers within the real estate industry from across Europe, with a focus on promoting Birmingham as a place to invest.	£381 Flights £291 Accommodation costs met by ULI Subsistence £90 Authorised by Paul Dransfield
Development – 1 Officer	Brussels, Belgium	8-9 July 2015	To participate in a Opticities Project review meeting that considers the use of technology in improving conditions for transport, with a particular focus on ensuring that information is provided to travellers when incidents occur on the network. The meeting discussed progress on each of the work packages. Birmingham City Council presented its submission for Work Package 5 – Freight Information Service and is to receive a further €160k of grant to carry out the Freight Information Services project.	ALL COSTS MET BY EUROPEAN FUNDING Authorised by Jon Warlow
Events and Parks – 2 Officers	Strasbourg, France	9-10 July 2015	Invited to attend a European Sports Convention to promote "Active Cities". Also examined the potential of linking this into a regional 'active person, active region' strategy under the sustainable transport agenda in the near future.	£623 Flights and train £472 Accommodation £68 for one officer Subsistence £83 Authorised by Sharon Lea
European and International Affairs – 1 Officer	Brussels, Belgium	9-10 July 2015	To hold management supervision meetings with members of staff at the Greater Birmingham West Midlands Brussels office. In addition to meet with the Financial Manager of the Eurocities Network. Discussions held on delivery of our Service Level Agreements with partners and met the Financial Manager of Eurocities to follow up on financial report planning for the year.	£586 Flights £420 Accommodation £112 Subsistence £54 Authorised by Paul Dransfield

DEPARTMENT /REPRESENTATION	DESTINATION	DURATION	PURPOSE OF VISIT	TOTAL COST
European and International Affairs – 1 Officer	Beijng and Guangzhou; China	11-17 July 2015	To engage with Chinese commercial property investors and auto manufacturing companies • Met with several inward investment leads in the logistics, ecommerce and luxury goods and jewellery sectors who are now progressing active investment projects with Birmingham including the launching of an investment fund in Birmingham in 2016. • Held a joint meeting with the University of Birmingham's Centre for Rail and Engineering Excellence and the China Rail and Rollingstock Corporation (CRRC). • Met with the sovereign wealth fund of China, China Investment Corporation, following their restructuring and recapitalisation to discuss their interest in Birmingham Curzon development. • Met with the British Embassy in Beijing to brief them on current Birmingham/China work which resulted in us being able to table investment opportunities during the forthcoming Economic and Finance Dialogue in Beijing in September led by the Chancellor. • Met with a Chinese digital healthcare company in Guangdong who are looking to establish their UK operation in Birmingham. • Held several meetings with a large Chinese healthcare provider who are looking to finance innovative healthcare ventures in the UK including franchise operations with existing hospitals such as UHB. • Met with two separate tech VC/Private Equity funds who are now looking at equity investment in a number of Birmingham companies and investment in to a tech fund run by Finance Birmingham is being discussed. • Met with the Guangdong Enterprise Development Corporation to discuss their clients looking at Birmingham for expansion plans and outlined Birmingham as an investment location to 15 companies who had received government backing in Guangzhou, a private wealth management company who assist its clients in investing capital overseas and outlined the mid market property investment landscape to them.	£2,773 Flights £1,931 Accommodation £722 Subsistence £120 Authorised by Paul Dransfield

DEPARTMENT /REPRESENTATION	DESTINATION	DURATION	PURPOSE OF VISIT	TOTAL COST
European and International Affairs – 1 Officer	Brussels, Belgium	13-14 July 2015	To attend a partner meeting with Birmingham City University on a proposal to be submitted to the INTERREG EUROPE programme to support initiatives where EU cities work together on special thematic areas which are being supported in their European Structural and Investment Funds (ESIF) BCC leads on the GBSLEP ESIF programme. The meeting facilitated the prepared an outline workplan and financial plan for the 5 year project duration.	£472 Flights £330 Accommodation £112 Subsistence £30 Authorised by Paul Dransfield
Development – 1 Officer	Lyon, France	15-16 July 2015	To attend and participate in a Opticities work package 3.1 Project meeting which covers the development of a Decision Support Tool for Traffic Management. This included: an evaluation of the traffic prediction system, a demonstration of the Birmingham. Also demonstrated BCC open data system for traffic data. ALL COST EUROPEA Authorised Rogers	
Development – 1 Officer	Berlin, Germany	14-15 July 2015	 To attend a Smart Cities Workshop looking at helping city to achieve their smart city aspirations DIN (German Institute for Standards) and BSI (British Standards Institute) convened a first of a kind initiative to bring together a group of progressive informed cities to explore commonalities and aspirations in the area of Smart Cities. The workshop enabled the establishment of a set of key priorities and activities that will be jointly developed between the UK and German cities. These will be worked in proposals for funding opportunities through the European Innovation Partnership. Also investigated a number of businesses models for the use of city assets around health, inequality, economic inactivity and governance. These funding proposals and activities are aimed at supporting business growth and creating new start ups. 	£68 for subsistence. Flight and accommodation cost met by workshop organisers Authorised by Paul Dransfield

DEPARTMENT /REPRESENTATION	DESTINATION	DURATION	PURPOSE OF VISIT	TOTAL COST
Equalities – 1 Officer	Washington, USA	27 July – 1 August 2015	To attend an international Conference on Radicalisation and Violet Extremism. • Shared Birmingham approach and learning with regards to the Preventing Extremism agenda with international peers from Canada and the United States. • Received up to date Research on counter terrorism approaches and policies by leading academic institutions from the UK, USA and Canada. • Exploring an opportunity via the Home Office for some cross City collaboration between Birmingham and Boston (Both Cities considered Best Practice Models) to further explore structures and strategies and learning opportunities	£194 for subsistence. Flights and accommodation costs met by the Home Office Authorised by Jacqui Kennedy
Development – 2 Officers	Frankfurt, Germany	29 July 2015	To participate in a Climate KIC Transition Cities Project meeting aimed at supporting the growth of the green economy through grant and business support for SMEs. In depth discussion on 'Proof of Concept', 'Testing and Delivery' and 'Roll Out' between project partners.	ALL COSTS MET BY EUROPEAN FUNDING Authorised by Paul Dransfield
Corporate Stragegy – 1 Officer	Eindhoven, Netherlands	18-19 August 2015	To attend a follow up INTERREG Consortium in order to secure funding for an active data initiative. There is likely to be 10 partner organisations meaning an estimated fund for Birmingham City Council of €600-800K (with match fund of 40% required). • Seeking to identify opportunities for innovations to increase physical activity in urban populations, focussing on disadvantaged communities.	£305 Flights £154 Accommodation £68 Subsistence £83 Authorised by Paul Dransfield

Total Cost of visits = £15,073
No of visits by Members = 3
No of visits by Officers = 47
No of visits at No Cost to the City = 21
Total cost of visits undertaken between 30 March and 19 August 2015

Date	No of visits	Cost
1 April 2015 to 30 June 2015	36	£8,648
1 July – to date	11	£5,849

Visits summary 2014/2015

Date	No of visits	Cost
1 April 2014 to 30 June 2014	28	£21,966
1 July – 30 September 2014	16	£7,833
1 October – 30 December 2014	39	£14,659
1 January 2015 to 31 March 2015	21	£9,540
Totals	104	£53,998

Visits summary 2013/2014

Date	No of visits	Cost
1 April – 30 June 2013	52	£18,467
1 July - 30 September 2013	12	£8,210
1 October –30 December 2013	38	£5,696
1 January 2014 to 31 March 2014	23	£15,243
Totals	125	£47,616

Visits summary 2012/2013

Date	No of visits	Cost
1 April – 30 June 2012	32	£8,332
1 July – 30 September 2012	17	£2,709
1 October – 30 December 2012	32	£12,111
1 January 2013 -31 March 2013	34	£12,690
Totals	115	£35,842

Visits summary 2011/2012

Date	No of visits	Cost
1 April - 30 June 2011	45	£9,811
1 July - 30 September 2011	21	£5,053
1 October - 30 December 2011	37	£19,619
1 January 2012 – 31 March 2012	24	£10,309
Totals	127	£44,792