

LOCAL INNOVATION FUND - FINANCIAL PERFORMANCE MONITORING AT MONTH 6 (SEPTEMBER) 2017/18

District	Ward	A LIF Available £	B LIF Allocated £	C Expenditure 2016/17 £	D Expenditure to Date (to Period 6 2017/18) £	E (C+D) Total Expenditure Date £	D (E-B) Unspent compared to Allocation £	E (A-B) LIF Unallocated £
Yardley	Acocks Green	48,000	48,000		0	0	(48,000)	0
Ladywood	Aston	48,000	0		0	0	0	48,000
Edgbaston	Bartley Green	48,000	48,000		0	0	(48,000)	0
Selly oak	Billesley	48,000	48,000		0	0	(48,000)	0
Hodge Hill	Bordesley Green	48,000	0		0	0	0	48,000
Selly oak	Bournville	48,000	13,000			0	(13,000)	35,000
Selly oak	Brandwood	48,000	24,000		0	0	(24,000)	24,000
Edgbaston	Edgbaston	48,000	40,384		20,720	20,720	(19,664)	7,616
Erdington	Erdington	48,000	46,000	28,000	9,000	37,000	(9,000)	2,000
Hall Green	Hall Green	48,000	48,000		42,000	42,000	(6,000)	0
Perry Barr	Handsworth Wood	48,000	48,000		10,543	10,543	(37,457)	0
Edgbaston	Harborne	48,000	18,965		8,978	8,978	(9,988)	29,035
Hodge Hill	Hodge Hill	48,000	0		0	0	0	48,000
Northfield	Kings Norton	48,000	0		0	0	0	48,000
Erdington	Kingstanding	48,000	48,000	48,000	0	48,000	0	0
Ladywood	Ladywood	48,000	0		0	0	0	48,000
Northfield	Longbridge	48,000	0		0	0	0	48,000
Perry Barr	Lozells & E H/worth	48,000	48,000		9,050	9,050	(38,950)	0
Hall Green	Moseley and Kings Heath	48,000	0		0	0	0	48,000
Ladywood	Nechells	48,000	20,000		12,500	12,500	(7,500)	28,000
Northfield	Northfield	48,000	33,000		18,000	18,000	(15,000)	15,000
Perry Barr	Oscott	48,000	48,000			0	(48,000)	0
Perry Barr	Perry Barr	48,000	31,800		28,000	28,000	(3,800)	16,200
Edgbaston	Quinton	48,000	0		0	0	0	48,000
Selly oak	Selly Oak	48,000	28,000		0	0	(28,000)	20,000
Hodge Hill	Shard End	48,000	37,561		9,280	9,280	(28,281)	10,439
Yardley	Sheldon	48,000	11,850		0	0	(11,850)	36,150
Ladywood	Soho	48,000	27,000		16,500	16,500	(10,500)	21,000
Yardley	South Yardley	48,000	48,000		24,000	24,000	(24,000)	0
Hall Green	Sparkbrook	48,000	0		0	0	0	48,000
Hall Green	Springfield	48,000	28,000		0	0	(28,000)	20,000
Yardley	Stechford & Yard Nth	48,000	2,500		2,500	2,500	0	45,500
Erdington	Stockland Green	48,000	48,000		0	0	(48,000)	0
Sutton Coldfield	Sutton Four Oaks	48,000	40,000		0	0	(40,000)	8,000
Sutton Coldfield	Sutton New Hall	48,000	0		0	0	0	48,000
Sutton Coldfield	Sutton Trinity	48,000	0		0	0	0	48,000
Sutton Coldfield	Sutton Vesey	48,000	48,000		22,500	22,500	(25,500)	0
Erdington	Tyburn	48,000	48,000	48,000	0	48,000	0	0
Hodge Hill	Washwood Heath	48,000	48,000		0	0	(48,000)	0
Northfield	Weoley	48,000	0		0	0	0	48,000
	Total	1,920,000	1,026,060	124,000	233,571	357,571	(668,490)	893,940

Note - projects for approval in this report are not included in the table above