

Item No	Key Decision	Decision Maker	Decision	Reason for decision	Total Value of the decision and Budget Implication (500k revenue or 1 mill capital)	Are 2 or more Wards Impacted ?	Date of Decision	Members briefed
Education Service								
1	No	Director for Education & Skills	Implementation of a risk assessment document	To assist schools in planning for potential re-opening to more pupils, a comprehensive and detailed risk assessment was produced by the Council. This was shared with all Birmingham schools on Monday 18th May and has been updated since then as guidance has been published/amended.	No additional cost	All wards	18/05/2020	Cabinet Members for Children's Wellbeing and Education, Skills and Culture.
2	Yes	Strategic Cell	Not to approve Bid for £1,030,000 of funding for IT equipment (devices, data bundles and dongles) for vulnerable children.	Unlikely to be funded by Govt and other options for funding/providing equipment	N/A	All wards	15/04/2020	Cabinet Members for Children's Wellbeing and Education, Skills and Culture
3	Yes	Strategic Cell	Birmingham Children's Partnership proposal to provide grants, food and other hardship support through Birmingham Voluntary Services Council	£2.4m is grants direct to communities or vulnerable families (as some families will run out of money / food / basic medicines), with remainder to coordinate early help support through Neighbourhood Network Scheme	£2,700	All Wards	15/04/2020	Cabinet Members for Children's Wellbeing and Education, Skills and Culture
4	No	Director of Education & Skills	Extension of the Early Life Support project	Unable to hand over to business as usual during the Covid-19 crisis.	£112,000	All wards	09/04/2020	Cabinet Members for Children's Wellbeing and Education, Skills and Culture
5	Yes	Strategic Cell	A fund to ensure the sustainability of early years settings.	Programme of support to Early Years and Childcare providers through Covid-19. Private, voluntary and independent (PVI) early years settings could apply for funding to support them to keep places open for the children of key workers and vulnerable children. Will also be utilised to support the strategy into the recovery phase whilst childcare providers are operating with reduced capacities in order to meet social distancing requirements.	£8,000,000	All wards	23/04/2020	Cabinet Members for Children's Wellbeing and Education, Skills and Culture.
Food Service								
6	Yes	Director of Neighbourhoods	Acknowledged the requirement from the Active Wellbeing Society to cease activity under Government requirements and to utilise staff flexibly to address COVID-19 emergency – particularly around food mobilisation, supporting vulnerable people.	COVID legislation required functions to cease, alternative activity was relevant under COVID response.	None	All wards	15/03/2020	None
7	Yes	Strategic Cell	Free School Meal Voucher Scheme - 14 days of supermarket vouchers purchased from Sodexo for 61,000 children in Birmingham	Details of the Department for Education voucher scheme had not been published and schools had closed to all but very specific groups of pupils. Report considered, but no final decision taken on funding	£1,814,000,000	Significantly impacts 2 or more wards	23/03/2020	Cabinet Members for Children's Wellbeing and Education, Skills and Culture.

Item No	Key Decision	Decision Maker	Decision	Reason for decision	Total Value of the decision and Budget Implication (500k revenue or 1 mill capital)	Are 2 or more Wards Impacted ?	Date of Decision	Members briefed
			eligible for free school meals over Easter.					
8	Yes	Director of Education & Skills	Purchase of school meals vouchers for Early Years pupils.	Agreed purchase of £30 vouchers for 2,900 Early Years pupils to cover summer term.	£87,000	Significantly impacts 2 or more wards	05/06/2020	Cabinet Members for Children's Wellbeing and Education, Skills and Culture
9	Yes	Tactical Cell	We will be moving to placing a single bulk order with MKG, a foodservice supplier, rather than ad hoc orders over the week.	To ensure we meet the demand of the Food Hub and Feeding the Clinically Vulnerable - 2,300 deliveries are being made this week.	Figure to be confirmed	Significantly impacts 2 or more wards	March / April 2020	None
10	No	Tactical Cell	It has been agreed that the Active Wellbeing Service (TAWS) can use Ladywood rest centre for storage, on the understanding that we can take it back if an urgent situation arises.	The Active Wellbeing Service (TAWS) have requested support with the foodbank during Covid 19.	N/A	No	Mid March - ongoing	None
11	Yes	Strategic Cell	FareShare contract for food supplies	To allow provision of food supplies for other vulnerable people not included on the shielded patients list.	£973,000	All wards	21/04/2020	None
12	Yes	Director of Adults Social Care	Home from Hospital programme to provide food parcels for those returning from hospital.	Support for food parcels to those returning home from hospital	£301,000 Decision is to end June - Covid tracker assumes 2 quarters to end Sept (£602,000)	All wards	04/05/2020	None
13	Yes	Strategic Cell	Supermarket vouchers for families with no recourse to public funds (NRPF).	To support people with no recourse to public funds.	£6,000	All wards	16/04/2020	Cabinet Members for Children's Wellbeing and Education, Skills and Culture.
14	Yes	Director of Adults Social Care	Financial support package for the care market in Birmingham	In recognition of the additional costs incurred by the care provider sector	Estimated cost to 30 June 2020 - £3,530,000. Estimated ongoing monthly cost beyond 30th June - £1,250,000	All wards	08/04/2020	Cabinet Member Adult Social Care and Health
Support for the vulnerable citizens								

Item No	Key Decision	Decision Maker	Decision	Reason for decision	Total Value of the decision and Budget Implication (500k revenue or 1 mill capital)	Are 2 or more Wards Impacted ?	Date of Decision	Members briefed
15	No	Director of Digital & Customer Services	One secure system to manage all the shielded data, rather than numerous spreadsheets.	Hitachi Solutions App required to manage all the shielded data that is sent through to us via Central Government. Solution also used for both inbound and outbound via the contact centre.	£8,000	All wards	Various throughout the emergency response	None
16	No	Director of Digital & Customer Services	The Contact Centre will follow up outbound calling on shielded list.	Central Government appointed Capita to carry out an outbound campaign to people who were advised to shield but did not go on to register via government website. Birmingham City Council were then passed 8112 unsuccessful contacts and have been required to carry out a further outbound exercise. Following the outbound exercise, further decision regarding doorstep safe and well checks to those we were unable to reach. Calling commencing w/c 18th May.	Estimated costs £40,000 overtime and staffing costs to outbound call outside of normal working hours	All wards	18/05/2020	None
17	Yes	Director of Public Health	Procurement of Covid-19 response scheme for engagement with young people	Authorises the award of contract to Beatfrecks Collective (a local community and voluntary organisation) for the provision of Covid-19 response scheme for engagement with young people for the estimated sum of £9,500 over a period of 25.03.2020 – 30.06.2020, commencing on 25.03.2020	£9,500	2 or more wards	24 th March 2020	None
18	Yes	Director of Digital & Customer Services	The Contact Centre to carry out an outbound exercise to all citizens Birmingham City Council is currently providing food to.	Calling required to see if in excess of 4000 citizens still require food parcels or if we can remove them from the Facilities food delivery list. If they do require food we will re-register them on government website as all these are shielded individuals who had originally advised didn't require food but subsequently changed their minds. Birmingham City Council has been providing food delivery. Once registered Brake/Bidfood will take over deliveries.	Estimated costs £30,000 overtime and staffing costs to outbound call outside of normal working hours	2 or more wards	29/05/2020	None
19	Yes	Director of Digital & Customer Services	Set up Emergency Hub Inbound line at the contact centre and online form for requests	To provide a facility for vulnerable citizens to contact the council and request help with food and other social requirements as a result of the emergency shielding or other affecting issues	Estimated costs £250,000 depending on length of time the line remains open	All wards	Week commencing 07/04/2020	None
20	Yes	Director of Neighbourhoods	Phase 1 Delivery of additional homeless capacity in response to COVID-19 for people who are rough sleepers, those with a history of rough sleeping, those at risk of rough sleeping and those with No Recourse To Public Funds via the Holiday Inn. Exit plan in place to reduce occupancy at the Commercial Hotel	To ensure rough sleepers and those with No Recourse To Public funds were able to self-isolate.	£2,000,000	Yes	01/03/2020	Yes - Cabinet Member
21	Yes	Director of Neighbourhoods	Phase 2 Delivery of additional homeless capacity in response to COVID-19 for people who are rough sleepers, those with a history of rough sleeping,	To ensure rough sleepers and those with No Recourse To Public funds were able to self-isolate.	£1,500,000	Yes	01/06/2020	Yes - Cabinet Member

Item No	Key Decision	Decision Maker	Decision	Reason for decision	Total Value of the decision and Budget Implication (500k revenue or 1 mill capital)	Are 2 or more Wards Impacted ?	Date of Decision	Members briefed
			those at risk of rough sleeping and those with No Recourse To Public Funds via the Holiday Inn. Exit plan in place to reduce occupancy at the Commercial Hotel					
22	Yes	Strategic Cell	The Active Wellbeing Service (TAWs) to deliver to those in food poverty.	Signposting citizens who are not shielded but require assistance with obtaining food, these are citizens who are having to self-isolate but have no assistance from friends or family to shop for them and citizens who are in financial hardship.	N/A	All wards	15/03/2020	None
23	Yes	Director of Neighbourhoods	Commercial Hotel accommodation provided to address homelessness	For the award of contract to Father Hudson Society Home (Registered Charity No.512992) for the provision of Support Worker for Homeless People accommodated in a Commercial Hotel for the estimated sum of up to £18,106.79 over a period of 3 months, commencing on 1 April 2020.	£18,106.79	All wards	01/04/2020	None
Economy								
24	Yes	Director of Neighbourhoods	Rent Report	Government Guidance (no eviction ban).	Circa £5,300,000	All.	Decision still to be made in 2020.	Finance have been consulted, no legal implications.
25	Yes	Director of Neighbourhoods	Ceasing and recommencement of bulky waste collections.	In line with Government guidance to minimise non-essential travel until recommencement of service was deemed appropriate.	£176,000 loss of income	All wards	04/05/2020	Yes - Cabinet member
26	Yes	Director of Neighbourhoods	Bereavement counselling support for staff dealing with death registration.	To support the mental health and well-being of Regulation and Enforcement staff dealing with death registrations and funerals.	£600 per course	All wards	01/06/2020	Yes - Cabinet Member
27	No	Director of Digital & Customer Services	Change in Claim Verification process for benefits	Due to the closure of libraries, as the claim verification process has taken place in libraries	N/A	All wards	25/03/2020	None
28	No	Director of Digital & Customer Services	Cessation of Payment Deduction Programme	Decision taken by the Department for Work and Pensions to cease the Payment Deduction Programme	Approximately £133,000 per month of cessation	All wards	08/04/2020	None
29	No	Director of Digital & Customer Services	Local Housing Allowance Uplift	Decision taken by the Department for Work and Pensions to uplift the Local Housing Allowance	N/A	All wards	27/03/2020	None

Item No	Key Decision	Decision Maker	Decision	Reason for decision	Total Value of the decision and Budget Implication (500k revenue or 1 mill capital)	Are 2 or more Wards Impacted ?	Date of Decision	Members briefed
30	No	Director of Digital & Customer Services	Pause on Local Government Ombudsman cases	Decision by the Local Government Ombudsman to temporarily suspend services due to the impact of Covid-19	N/A	All wards	01/03/2020	None
31	No	Director of Digital & Customer Services	Suspension of certain Sundry Debts functions – DCA cessation & temp removal of Direct Earnings Attachments	Department for Work and Pensions + DCA decision	Approx. £1,000,000	All wards	08/04/2020	None
32	No	Director of Digital & Customer Services	Delay In Housing Benefit Accuracy Launch	Decision by the Department for Work and Pensions	Unknown. Funding will be reduced dependent on revised date to go live. Initial full year funding of £372,059.	All wards	01/03/2020	None
33	Yes	Director of Digital & Customer Services	Suspension of DCA functions	DCA decision following government guidelines	Decrease £66,000 yearly approx	All wards	23/03/2020	None
34	Yes	Director of Digital & Customer Services	Council Tax/Business Rates Payment holidays for April, May and till 28 th June	To provide mitigation for Financial Hardship	£250,000 in 21/22	All wards	01/04/2020	Deputy Leader consulted
35	Yes	Director of Neighbourhoods	From 23/03/20 to close all food street trading pitches and cease charging consent fees from , Close all non-food markets pitches, units and stalls at the Bull Ring retail markets , Cease charging fees, rents and service charge , Close all non-food Street Trading Pitches and cease charging street trading consent fees.	View that continuing to promote street trading would encourage potential social gatherings	Figure to be confirmed	2 or more wards	25/03/2020	None
36	Yes	Director of Neighbourhoods	Closure and opening (including the introduction of an on-line booking system to mitigate long waiting times) and extension of opening hours of Household Waste Recycling Centres (HWRCs).	In line with Government guidance to minimise non-essential travel until re-opening of HWRCs was deemed appropriate.	None	All wards	4 May 2020.	Yes - Cabinet Member
37	Yes	Strategic Cell	Develop a Regional Mortuary at Birmingham Airport	Result of Covid-19 legislation. There was concern the existing regional facilities would not cope with the additional requirements	£10,000,000, funding agreement in place which commits 32% of cost to the facility.	All wards	26/03/2020	Leader of the Council
38	Yes	Strategic Cell	Extend the Regional Mortuary at Birmingham Airport	There was concern the existing regional facilities would not cope with the additional requirements	£500,000 Funding agreement in place which commits 32% of cost to the facility.	All wards	12/04/2020	Leader of the Council
39	Yes	Director of Neighbourhoods	Develop Extra Capacity for Birmingham Mortuary – Sutton New Hall Cemetery	Result of Covid-19 legislation. There was concern the existing regional facilities would not cope with the additional requirements. Involved hire agreements and	£2,000,000	No	03/04/2020	None

Item No	Key Decision	Decision Maker	Decision	Reason for decision	Total Value of the decision and Budget Implication (500k revenue or 1 mill capital)	Are 2 or more Wards Impacted ?	Date of Decision	Members briefed
				included decommissioning, purchase of body boards and scaffold racking. Required provision of broadband link plus security.				
40	No	Director of Neighbourhoods	To fence off the Kings Norton Skate ramp.	To assist with public social distancing measures.	N/A	No	01/03/2020	None
41	Yes	Director of Neighbourhoods	Grass cutting and maintenance at Cemeteries.	To ensure grounds are kept in good order.	Grass cutting is within the existing budget	2 or more wards	05/05/2020	Cabinet member Street Scene and Parks
42	No	Tactical Cell	Members of staff are not permitted to enter closed buildings without a risk assessment.	To ensure that staff are kept safe	N/A	None	16/04/2020	None
43	Yes	Director of Neighbourhoods	Limiting and increasing the number of mourners at funerals.	Limiting and increasing the number of mourners at funerals. Reduced to support social distancing during lock down and increased in line with the easing of lock down and to support bereaved families.	Ongoing	All wards	01/06/2020	Leader & Cabinet Member
Environment								
44	Yes	Director of Neighbourhoods	Use of Dudley Registrars.	Deployment of resource from other West Midland Local Authorities to manage death registrations in Birmingham.	As far as is known no charges made, as done through Mutual Aid.	All wards	01/04/2020	Yes - Cabinet Member
45	Yes	Director of Neighbourhoods	Temporarily ceased 30-day routine Housing Repairs. Reduced service delivery relevant under COVID-19 response.	outline housing repairs have recommenced, and Contract Work Officers are carrying out inspections	N/A	All wards	01/03/2020	Yes - Cabinet Member
46	Yes	Director of Neighbourhoods	Free car parking at Cannon Hill Park.	To ensure access to the Park to facilitate the government guidance for people to take one form of exercise a day during the lockdown period.	£65,000	Moseley	01/04/2020	Yes - Cabinet Member
47	Yes	Director of Neighbourhoods	Social distancing teams present in Parks.	To implement government social distancing physical measures.	N/A	All wards	24/03/2020	Yes - Cabinet Member
48	No	Tactical Cell	It was decided not to board up buildings at the present time but the decision will be reviewed on a weekly basis.	While we still have people visiting the sites for various reasons the buildings should not be boarded up. If however, buildings start being broken into then we will need to revisit this decision	N/A	No	April 2020 - to date	None
49	No	Assistant Director Legal Services	Virtualisation of Iken Integrated Case Management System via ICTDS	Mass removal from office buildings resulted in cripplingly slow response times when using business critical software - Iken. The Iken system holds all legal case files and all case related documents. The decision was made as initial tests deploying the software via Citrix represented a 100% improvement in software response time. This meant that certain users within the Legal Team with slow home internet connections were able to use business critical software, and all other team members with average or better internet	£27,411	No	24/04/2020	None

Item No	Key Decision	Decision Maker	Decision	Reason for decision	Total Value of the decision and Budget Implication (500k revenue or 1 mill capital)	Are 2 or more Wards Impacted ?	Date of Decision	Members briefed
				connections could increase their productivity back to office based levels.				
50	Yes	Director of Inclusive Growth	To produce a supplier Relief Decision-making protocol which was subsequently circulated on 30.04.20 to members of ECLT and contract managers within Birmingham City Council	This guidance was circulated in response to the following Procurement Policy Notes issued by the Government as a result of COVID-19: Procurement Policy Note 02/20 – Supplier relief due to COVID-19; and Procurement Policy Note 02/20: FAQs. The Birmingham City Council guidance note was prepared to ensure a consistent approach across the City Council to support at risk suppliers so they are better able to cope with the current COVID-19 crisis and resume normal service delivery and fulfil their contractual obligations when the outbreak is over.	The total value is not known, as it will depend upon the number of cases of contractors being identified as needing this support across the Council over the course of the pandemic. Many have not required this kind of support as their contracts have been handled flexibly by contract managers in different ways, e.g. by extending programmes, or arranging different ways for delivery to continue, or a view has been taken that they are not eligible for any payment.	All wards	23/04/2020	None
51	Yes	Director of Inclusive Growth	To suspend enforcement and recovery action in relation to the payment of commercial rents.	Decision taken before government guidance was issued so that Birmingham City Council could support businesses affected by COVID-19. Since that decision was taken it was reinforced by Coronavirus Act which states landlords cannot take rent recovery action before 30 th June	£1,072,000 per quarter extra arrears generated by the evictions not being progressed caused by the C-19 and £118,000 per quarter. saving in court costs fees	All wards	21/04/2020	None
52	Yes	Director of Digital & Customer Services	Develop scheme criteria and application process for Discretionary Grant Scheme.	To support businesses affected by COVID-19 by distributing government funding aligned with guidance provided by the Department for Business, Energy & Industrial Strategy.	Grants of £25,000, £10,000 and below £10,000. Government funding so no budget implications for Birmingham City Council.	All Wards	26/05/2020	Leader and Deputy Leader
53	Yes	Director of Neighbourhoods	The stance already been taken by the Markets Service to request that all traders pay fees and charges in full from 15 June was supported by the	To ensure a consistent approach with the wider Birmingham City Council commercial portfolio.	No financial impact but impact on market traders	All wards	09/06/2020	Leader and Councillor Chatfield (via Markets Service)

Item No	Key Decision	Decision Maker	Decision	Reason for decision	Total Value of the decision and Budget Implication (500k revenue or 1 mill capital)	Are 2 or more Wards Impacted ?	Date of Decision	Members briefed
			cell. Decision taken that traders requesting fee and charges concessions as they fall into a vulnerable category should be signposted to other sources of funding to mitigate impact and to ensure a consistent approach with the wider Birmingham City Council commercial portfolio.					
54	Yes	Tactical Cell	Closure of car parks – Holders Lane, Dudley St, Jewellery Quarter, Markets, Millennium Point, Town Hall, Paradise Circus and Victoria Rd-Sutton Coldfield.	Public social distancing measures.	Figures here represent closure of off street car parks. Decision also taken to not charge for on-street but not included here.	All Wards	March / April 2020	None
55	No	Director of Inclusive Growth	Covid-19 Temporary Highway Measures: Erdington High Street - Approve the release of funding from the COVID-19 Emergency Budget to progress the temporary scheme, placing an order with Kier	An officer working group was set up to investigate highway safety issues and potential temporary measures during the current lockdown period – particularly in local centres where there are greatest pressures in maintaining safe social distancing due to narrow footways, pavement queues for shops, banks and health centres, and nearby traffic. This work was logged with the COVID-19 Environment Cell in w/c 27th April. Measures will be designed to be low maintenance wherever possible in order to reduce the ongoing budgetary impact and will be reviewed as lockdown is lifted. All projects will be managed using existing in-house resources within Inclusive Growth Directorate. Schemes will be delivered using the highways maintenance contractor. All works take place on public highway. Works will be funded from the COVID-19 Emergency Budget	Maximum £35,000 for temporary measures	Erdington	07/05/2020	The temporary scheme has the support of the local engineers, councillors and Erdington Business Improvement District. It is recommended that the scheme is taken forward as a priority.
56	No	Director of Inclusive Growth	Covid-19 Temporary Highway Measures: Kings Heath High Street - Approve the Release of funding from the COVID-19 Emergency Budget to progress the temporary scheme and placing an order with Kier	An officer working group was set up to investigate highway safety issues and potential temporary measures during the current lockdown period – particularly in local centres where there are greatest pressures in maintaining safe social distancing due to narrow footways, pavement queues for shops, banks and health centres, and nearby traffic. This work was logged with the COVID-19 Environment Cell in w/c 27th April. Measures will be designed to be low maintenance wherever possible in order to reduce the ongoing budgetary impact and will be reviewed as lockdown is lifted. All projects will be managed using existing in-house resources within Inclusive Growth Directorate. Schemes will be delivered using the highways maintenance contractor. All works take place on public	Maximum value of £25,000.	Brandwood and Kings Heath	07/05/2020	The temporary scheme has the support of local councillors. It is therefore recommended that this scheme is progressed as per the proposed demonstration project. This will help to prepare for an even busier High Street as other shops and services start to reopen. The measures will be put in place for an initial period of 21 days and then reviewed as the lockdown is lifted.

Item No	Key Decision	Decision Maker	Decision	Reason for decision	Total Value of the decision and Budget Implication (500k revenue or 1 mill capital)	Are 2 or more Wards Impacted ?	Date of Decision	Members briefed
				highway. Works will be funded from the COVID-19 Emergency Budget				
57	No	Director of Inclusive Growth	Covid-19 Temporary Highway Measures: Ladypool Road - Approve the release of funding from the COVID-19 Emergency Budget to progress the temporary scheme and placing an order with Kier	An officer working group was set up to investigate highway safety issues and potential temporary measures during the current lockdown period – particularly in local centres where there are greatest pressures in maintaining safe social distancing due to narrow footways, pavement queues for shops, banks and health centres, and nearby traffic. This work was logged with the COVID-19 Environment Cell in w/c 27th April. Measures will be designed to be low maintenance wherever possible in order to reduce the ongoing budgetary impact and will be reviewed as lockdown is lifted. All projects will be managed using existing in-house resources within Inclusive Growth Directorate. Schemes will be delivered using the highways maintenance contractor. All works take place on public highway. Works will be funded from the COVID-19 Emergency Budget	Maximum £22,500	Sparkbrook and Balsall Heath	26 May 2020	The temporary scheme has the support of the local engineers, Ward Councillor Shabrana Hussain and Cabinet Member (Councillor Waseem Zaffar) and is being discussed with local community and business representatives. The measures will be put in place for an initial period of 21 days with potential to extend using a Temporary Traffic Regulation Order.
58	Yes	Director of Inclusive Growth	Covid-19 Temporary Highway Measures: Sutton Coldfield Town Centre Approves funding from the COVID-19 Emergency Budget to progress the temporary scheme and placing an order with Parade Civils	Government Guidelines published 13th May 2020, on Safer Public Spaces state that, 'it will be important to identify the key design issues and potential temporary interventions related to social distancing in urban centres and green spaces. This will be particularly important in focal zones, which are those areas with the densest development and where high levels of footfall are expected'. Measures will be designed to be temporary and easily removable (using biodegradable paint and some transfers). They will be reviewed by the COVID-19 Environment Cell on a regular basis. All projects will be managed using existing in-house resources within Inclusive Growth Directorate. Schemes will be delivered using experienced local contractors under the Council's emergency powers. All works take place on public highway. Works will be funded from the COVID-19 Emergency Budget.	Maximum £27,500	Sutton Trinity	11/06/2020	The temporary scheme has the support of Royal Sutton Coldfield Town Council, Sutton Coldfield BID, the Sutton Trinity Ward Councillor David Pears, and Cabinet Member Councillor Waseem Zaffar. It went to the COVID19 Environment Cell on 10th June 2020 and has been logged as an action.

Item No	Key Decision	Decision Maker	Decision	Reason for decision	Total Value of the decision and Budget Implication (500k revenue or 1 mill capital)	Are 2 or more Wards Impacted ?	Date of Decision	Members briefed
59	No	Director of Inclusive Growth	Covid-19 Temporary Highway Measures: Acocks Green Local Centre - Approve the release of funding from the COVID-19 Emergency Budget to progress the temporary scheme and placing an order with Parade Civils	Government Guidelines published 13th May 2020, on Safer Public Spaces state that, 'it will be important to identify the key design issues and potential temporary interventions related to social distancing in urban centres and green spaces. This will be particularly important in focal zones, which are those areas with the densest development and where high levels of footfall are expected'. Measures will be designed to be temporary and easily removable (using biodegradable paint/ approx. 50 transfers). They will be reviewed by the COVID-19 Environment Cell on a regular basis. All projects will be managed using existing in-house resources within Inclusive Growth Directorate. Schemes will be delivered using experienced local contractors under the Council's emergency powers. All works take place on public highway. Works will be funded from the Covid19 emergency budget	Maximum £37,500	Acocks Green	11/06/2020	The temporary scheme has the support of the Acocks Green BID, Ward Councillors John O'Shea and Roger Harmer, and Cabinet Member Councillor Waseem Zaffar. It went to the COVID19 Environment Cell on 10th June 2020 and it went to the COVID19 and has been logged as an action.
60	No	Director of Inclusive Growth	Covid-19 Temporary Highway Measures: City Centre, Birmingham - Approves the release of funding from the COVID-19 Emergency Budget to progress the temporary scheme and placing an order with NMCN	Government Guidelines published 13th May 2020, on Safer Public Spaces state that, 'it will be important to identify the key design issues and potential temporary interventions related to social distancing in urban centres and green spaces. This will be particularly important in focal zones, which are those areas with the densest development and where high levels of footfall are expected'. During June, many businesses are preparing to reopen. To ensure that there is space within premises to enable safe social distancing for staff and customers, numbers are being limited, creating additional pressures on pavement space for queuing. As more businesses open and people return to shops, work and education, there is potential for increasing conflicts between queues for adjacent businesses and throughflow of pedestrians. This is particularly the case in the city centre with the number of large retail businesses. Measures will be designed to be temporary and easily removable. They will be reviewed by the COVID-19 Environment Cell on a regular basis. All projects will be managed using existing in-house resources within Inclusive Growth Directorate. Schemes will be delivered using experienced local contractors under the Council's emergency powers. All works take place on public highway. Works will be funded from the COVID-19 Emergency Budget.	Maximum £18,000	Ladywood	11/06/2020	The temporary scheme has the support of City Centre Management Team and the Cabinet Member Councillor Waseem Zaffar. The scheme has been approved through the Emergency Birmingham Transport Plan on 9th June 2020.
61	Yes	Director of Inclusive Growth	Emergency Birmingham Transport Plan - The production and publication of the Emergency Birmingham Transport Plan.	In response to the easing of national COVID-19 lockdown measures the City Council is to publish an emergency transport plan which will set out the short, medium and longer-term actions Birmingham can take to enable a low carbon, clean air recovery from COVID-19.	The plan will be written and produced by City Council officers, funded from existing resources.	All Wards	11/05/2020	None

Item No	Key Decision	Decision Maker	Decision	Reason for decision	Total Value of the decision and Budget Implication (500k revenue or 1 mill capital)	Are 2 or more Wards Impacted ?	Date of Decision	Members briefed
62	Yes	Director of Inclusive Growth	Emergency Birmingham Transport Plan (EBTP) Proposal for Rapid Scheme Development – Local Centres & Corridors - Directly appoint Mott MacDonald to undertake the rapid development of EBTP schemes	This appointment provides the opportunity for the City Council to rapidly respond to the Government’s COVID-19 lockdown exit strategy and fully utilise funding that is made available to create safer experiences for residents travelling around the city as we navigate through the gradual lifting of the national COVID-19 lockdown measures.. The recently published Emergency Birmingham Transport Plan (EBTP) highlights the need to provide safe spaces in local centres for walking, cycling and social distancing, whilst longer term ensuring that recovery in Birmingham follows a low-carbon path ensuring the vision for sustainable, green and inclusive transport network that supports economic growth, addresses climate change and promote the health and wellbeing of all citizens.The funding of this commission will be met from Birmingham Transport Plan Infrastructure budget within the Transport and Highways Capital Programme 2020/21.	Maximum commission costs £100,000.	All Wards	29/05/2020	None
63	Yes	Director of Inclusive Growth	Emergency Birmingham Transport Plan (EBTP) Proposal for Rapid Scheme Development – City Centre - Directly appoint Pell Frischmann to undertake the rapid development of the city centre EBTP schemes	This appointment provides the opportunity for the City Council to rapidly respond to the Government’s COVID-19 lockdown exit strategy and fully utilise funding that is made available to create safer experiences for residents within the city centre as we navigate through the gradual lifting of the national COVID-19 lockdown measures. The recently published Emergency Birmingham Transport Plan (EBTP) highlights the need to provide safe spaces in local centres for walking, cycling and social distancing, whilst longer term ensuring that recovery in Birmingham follows a low-carbon path ensuring the vision for sustainable, green and inclusive transport network that supports economic growth, addresses climate change and promote the health and wellbeing of all citizens. The funding of this commission will be met from Birmingham Transport Plan Infrastructure budget within the Transport and Highways Capital Programme 2020/21.	Maximum commission costs £50,785	Ladywood, Soho & Jewellery Quarter, Newtown, Nechells and Bordesley & Highgate	29/05/2020	None

Item No	Key Decision	Decision Maker	Decision	Reason for decision	Total Value of the decision and Budget Implication (500k revenue or 1 mill capital)	Are 2 or more Wards Impacted ?	Date of Decision	Members briefed
64	Yes	Director of Inclusive Growth	To bid for £1.034M Emergency Active Travel Fund	<p>In response to the easing of national COVID-19 lockdown measures, the City Council published the Emergency Birmingham Transport Plan (EBTP) on 14th May 2020. This sets out the short, medium and longer-term actions Birmingham can take to enable a low carbon, clean air recovery from COVID-19. The West Midlands Combined Authority tranche 1 allocation from the Emergency Active Travel Funding is £3.447 million, of which £1.034 million is allocated to Birmingham. This funding will be paid via a grant under Section 31 of the Local Government Act 2003. It is expected that the Department for Transport will confirm their funding decision by mid-June 2020. Allocations are split 70% capital and 30% revenue. Schemes delivered in tranche 1 must be delivered within 8 weeks of receiving the funding. If this condition is not met, the Department for Transport reserve the right to claw back funding from future grant funding awards. Moreover, the funding can only be utilised from point of award and therefore cannot contribute to sunk costs for any COVID-19 emergency measures already.</p> <p>The 14 schemes identified will be delivered in accordance with the Council's Emergency Plan powers and Procurement Governance Arrangements as appropriate to meet the delivery timescales</p>	The bid for Emergency Active Travel Fund was approved under emergency powers at a total value of £1,034,000..	All Wards	11/06/2020	None
65	Yes	Director of Digital & Customer Services	Increase Local Welfare Provision budget	Mitigation for Financial Hardship	£480,000	All wards	26/03/2020	None
66	Yes	Director of Digital & Customer Services	Increase Council Tax Discretionary Hardship Fund	Mitigation for Financial Hardship	£250,000	All wards	26/03/2020	None
67	Yes	Director of Digital & Customer Services	Awarding of £150 in council tax hardship payment to 45,000 council tax support accounts	Government guidance	£6,000,000	All wards	01/03/2020	None
68	Yes	Director of Digital & Customer Services	The advanced payment of the BIDS Levy to the BIDS	The advance payment of the BIDS Levy is our contractual obligation detailed in operating agreements with each BID, it is the standard and usual practice we normally engage upon. The first tranche payments to the BIDS have simply been confirmed in the face of estimates (guesstimates) that we may not collect as much in levies in 2020/21 as we normally successfully do (annually around 98% success rate in collections) due to the number of businesses not being active and potential for many to be vacated and invoices left unpaid. The report provides help for BID Levy paying businesses in that we will not chase the debts until later than normal in the year. To a degree	£29 ,000- £38,000	All Wards	01/04/2020	None

Item No	Key Decision	Decision Maker	Decision	Reason for decision	Total Value of the decision and Budget Implication (500k revenue or 1 mill capital)	Are 2 or more Wards Impacted ?	Date of Decision	Members briefed
				this has ben forced upon us as the premises have been left empty for months and it's impossible to press invoice claims when the recipient is simply not there to receive the invoice or reminder notices.				
69	Yes	Director of Digital & Customer Services	Payment of support Business grants to businesses on the rating list and eligible	Government guidance	£231,000,000	All wards	01/03/2020	None
70	Yes	Director of Digital & Customer Services	Extended Retail and Nursery relief	Government guidance	£184,400,000	All wards	01/03/2020	None
71	Yes	Director of Digital & Customer Services	Suspension of Evictions	Government Guidance	Forecast increase £5,600,000 medium, £14,800,000 long	All wards	17/03/2020	Yes
72	No	Tactical Cell	Continued Statutory Testing of Closed Council offices/ Buildings	To ensure continued Health & safety compliance and enable effective reoccupation when appropriate	None	No	April 2020 - to date	None
73	Yes	Director of Digital & Customer Services	Develop scheme criteria and application process for Discretionary Grant Scheme.	To support businesses affected by COVID-19 by distributing government funding aligned with guidance provided by the Department for Business, Energy & Industrial Strategy.	Grants of £25,000, £10,000 and below £10,000. Government funding so no budget implications for Birmingham City Council.	All Wards	26/05/2020	Leader and Deputy Leader
74	No	Director of Neighbourhoods	Management of supply and demand within the Directorate, in line with the critical services identified in the Divisional Business Continuity Plans.	Examples of managing resources within the Directorate include Street Cleansing supporting refuse collection, refuse collection supporting Housing Estate Caretakers, Pest Control and Grounds Maintenance Staff to Crematoriums (grave digging), internal movement within the Housing Division to support the Homelessness Hostel supporting self-isolation of rough sleepers.	None	No	01/03/2020	None
75	No	Strategic Cell	Closure of CAB premises	To ensure compliance with Government guidance to work at home	No additional cost	No	01/03/2020	Leader briefed
Health & Wellbeing								
76	Yes	Director of Public Health	Birmingham Children's Partnership proposal re	Young people aged 11 to 25 with mental health needs continue to receive counselling and support, via online	£256,000	All	15/04/2020	Cabinet Members for Children's Wellbeing and

Item No	Key Decision	Decision Maker	Decision	Reason for decision	Total Value of the decision and Budget Implication (500k revenue or 1 mill capital)	Are 2 or more Wards Impacted ?	Date of Decision	Members briefed
			Mental Health Support to vulnerable young people.	offer aligned to local mental health pathways, including advice, guidance, chat and online counselling.				Education, Skills and Culture
77	Yes	Director of Adults Social Care	Use of the Care Act 2014 easements contained within the Coronavirus Act 2020 to streamline services (Stage 3)	To respond to pressures on the health and care sector linked to rapidly increasing Covid 19 infection and death rates. There was no change to the services received by existing service users as a result of this decision.	N/A	All	14/04/2020	Cabinet Member Adult Social Care and Health
78	Yes	Director of Adults Social Care	To cease the use of the Care Act 2014 easements contained within the Coronavirus Act 2020 to streamline services (Stage 3)	Review of the evidence concluded that these measures were no longer required	N/A	All	18/05/2020	Cabinet Member Adult Social Care and Health
Personal Protective Equipment (procurement and distribution of PPE) Broken down into four areas: Donations, LRF deliveries, Procurement, (locally & regionally) to ensure continue delivery of business criteria frontline services								
79	Yes	Tactical Cell	Personal Protective Equipment (PPE) for special schools approved by Health and Welfare Cell and dedicated PPE Group.	PPE provided for special schools who had children attending with complex care needs that meant social distancing was not possible.	Figure to be confirmed	All wards	01/03/2020	Cabinet Members for Children's Wellbeing and Education, Skills and Culture.
80	Yes	Health & Welfare Cell	Emergency Personal Protective Equipment (PPE) packs for mainstream schools approved by Health and Welfare Cell and dedicated PPE Group.	PPE provided for schools to reopen for use if there was a case of COVID-19 in the school (in line with Department for Education guidance on when PPE should be used in schools).	Figure to be confirmed	All wards	01/03/2020	Cabinet Members for Children's Wellbeing and Education, Skills and Culture.
81	Yes	Director of Adults Social Care	Supply of face masks	For the award of contract to AD Merchandise Ltd for the provision of 1.4M Type IIR face masks for the estimated sum of £686,000 on behalf of Birmingham City Council and 13 other Local Authorities	£686,000	2 or more wards	03/04/2020	None
82	Yes	Director of Adults Social Care	Participation in a collective purchasing arrangement led by Wolverhampton City Council to contract with Osborne Consultancy for the provision of Type IIR face masks.	This requirement for an urgent award of contract will support the delivery of front-line critical services to the Council including social care and waste management. For the Council's participation in a collective purchasing arrangement led by Wolverhampton City Council to contract with Osborne Consultancy for the provision of 1.2 million Type IIR face masks. The commitment from	£270,000	2 or more wards	07/04/2020	None

Item No	Key Decision	Decision Maker	Decision	Reason for decision	Total Value of the decision and Budget Implication (500k revenue or 1 mill capital)	Are 2 or more Wards Impacted ?	Date of Decision	Members briefed
				Birmingham City Council being for 500,000 masks for the estimated sum of £270,000 paid to Wolverhampton City Council the day following delivery.				
83	Yes	Tactical Cell	Supply of Disposable Sleeved Gowns with Thumb Loops	The award of a contract to 1st Biotech Ltd for the provision of 10,000 disposable long-sleeve fluid repellent gowns for the estimated sum of £24,500 (VAT exempt) for Birmingham City Council.	£24,500	2 or more wards	01/05/2020	None
84	Yes	Tactical Cell	Supply of KN95 and FFP3 Face Masks	Approves the award of a contract to Smith Bros (Caer Conan) Wholesale Ltd for the provision of 16,100 No. FFP3 Model Meixin MX-2016V face masks for the sum of £128,800 for Birmingham City Council and 3 other LA's	£128,000	2 or more wards	01/05/2020	None
85	Yes	Tactical Cell	Supply & delivery of Hi-Viz waistcoats printed 2m social distance	Authorises the award of a contract to EUROX (UK) Ltd for the one-off provision of 2,420 printed hi viz waistcoats for Council staff for the actual sum of £6,026.	£6,026	2 or more wards	12/05/2020	None
86	Yes	Tactical Cell	Award for the provision of Bio tech Disposable long sleeve CPE gowns	The award of a call-off contract to 1st Biotech Ltd for the provision of 54,000 disposable long-sleeve fluid repellent CPE gowns for the estimated sum of £89,100 (VAT exempt for July 2020 delivery only. 20% VAT to be applied to August 2020 – December 2020 deliveries) for Birmingham City Council	£54,000	2 or more wards	04/05/2020	None
87	Yes	Tactical Cell	Contract Award - Opalion - White Sleeveless Aprons, Contract Award - 1st Biotech - Coveralls, Contract Award - 1st Biotech - CPE Gowns	Authorises the award of a call-off contract to Opalion Ltd for the provision of 480,000 disposable white sleeveless aprons for the estimated sum of £10,320 (VAT exempt for July 2020 delivery only. 20% VAT to be applied to August 2020 – December 2020 deliveries) for Birmingham City Council	£10,320	2 or more wards	March / April 2020	None
88	No	Tactical Cell	System established to ensure PPE only issued in line with Health & Welfare's stated criteria and prioritisation (KJ/MG)	To ensure continued delivery of business critical frontline services	Figure to be confirmed	2 or more wards	March / April 2020	None
89	Yes	Tactical Cell	£5700 will be spent on purchasing racking for the Personal Protective Equipment (PPE) stored at the wholesale markets.	Increased space needed for the storage of PPE	£57,000	2 or more wards	19/05/2020	None

Item No	Key Decision	Decision Maker	Decision	Reason for decision	Total Value of the decision and Budget Implication (500k revenue or 1 mill capital)	Are 2 or more Wards Impacted ?	Date of Decision	Members briefed
Birmingham Children's Trust								
90	Yes	Assistant Director (Practice Improvement)	Establishment of Resource Hub	Food supplies and hardship for vulnerable children and families supported by Birmingham Children's Trust	£39,000	All wards	29/03/2020	None
91	Yes	Director of Commissioning & Corporate Parenting	Emergency accommodation	Additional supported accommodation, temporary student accommodation and additional foster care places	£353,000	All wards	09/04/2020	None
92	Yes	Director of Commissioning & Corporate Parenting	18 year olds remaining in care	Extended payments to care providers for 18 years remaining in care in line with Government guidance	£406,000	All wards	21/04/2020	None
93	Yes	Head of Commissioning	Increased care providers costs	Additional payments to reflect increased staffing levels due to Covid-19 restrictions	£44,000	All wards	23/04/2020	None
94	Yes	Head of Commissioning	Provided equipment to Supported accommodation	Increased number of retainer beds required	£46,000	All wards	01/05/2020	None
95	Yes	Chief Executive of Birmingham Children's Trust	Care leavers' personal allowances	Aligning the uplift of the weekly Personal Allowance to the Universal Credit uplift	£187,000	All wards	24/04/2020	None
96	Yes	Assistant Director (Placements)	Adoption support	Additional support to grandparents network, PACT and SGOs	£80,000	All wards	24/04/2020	None
97	Yes	Chief Executive of Birmingham Children's Trust	Providing further bed to the Foster care service	Additional payment of £100 per carer bed	£67,000	All wards	28/05/2020	None
98	Yes	Head of ICT	Provided additional IT equipment	To enable home working for Trust staff	£51,000	All wards	29/03/2020	None
99	No	Head of Business Services & Support	Appointment of specialist Covid-19 cleaning company	To provide Trust with a rapid response service whilst New Aston House remained open to staff and public, Originally for New Aston House, contract renewed 15/5/20 and to be extended to other buildings during the period of infection.	£34,000	Aston	24/04/2020	None
100	Yes	Head of Business Services & Support	Equipment for St Andrews	Re-opening of St Andrews for contact for children and families in care proceedings	£10,000	2 or more wards	17/06/2020	None